

*Rhode Island
State Council on the Arts
FY 2013 Revised and FY 2014 Budgets*

Staff Presentation
February 26, 2013

Background and History

- *Arts Council was established in 1967*
 - *Stimulate public interest and participation in the arts*
 - *Serve as the liaison to the state arts community*

Background and History

■ ***Vision***

- *To envision a Rhode Island where all people have an opportunity to participate in the arts, where the arts contribute to the social, economic and educational well-being of our state, and where the arts are valued by all Rhode Islanders as an integral part of life.*

■ ***Mission***

- *To serve as a catalyst for the advancement, appreciation and promotion of excellence in the arts, by encouraging leadership, participation, and education in the arts for all Rhode Islanders.*

Target Budget

■ Target

- *Budget Office provided a general revenue target of \$1,521,702*
 - *Current Service Adjustments of \$27,398*
 - *Reduction of \$71,509*
- *The Council met the target by reducing discretionary grants by \$102,388 and adjusting other operating expenses*
- *The Council also proposed enhanced grant funding as part of an unconstrained budget*

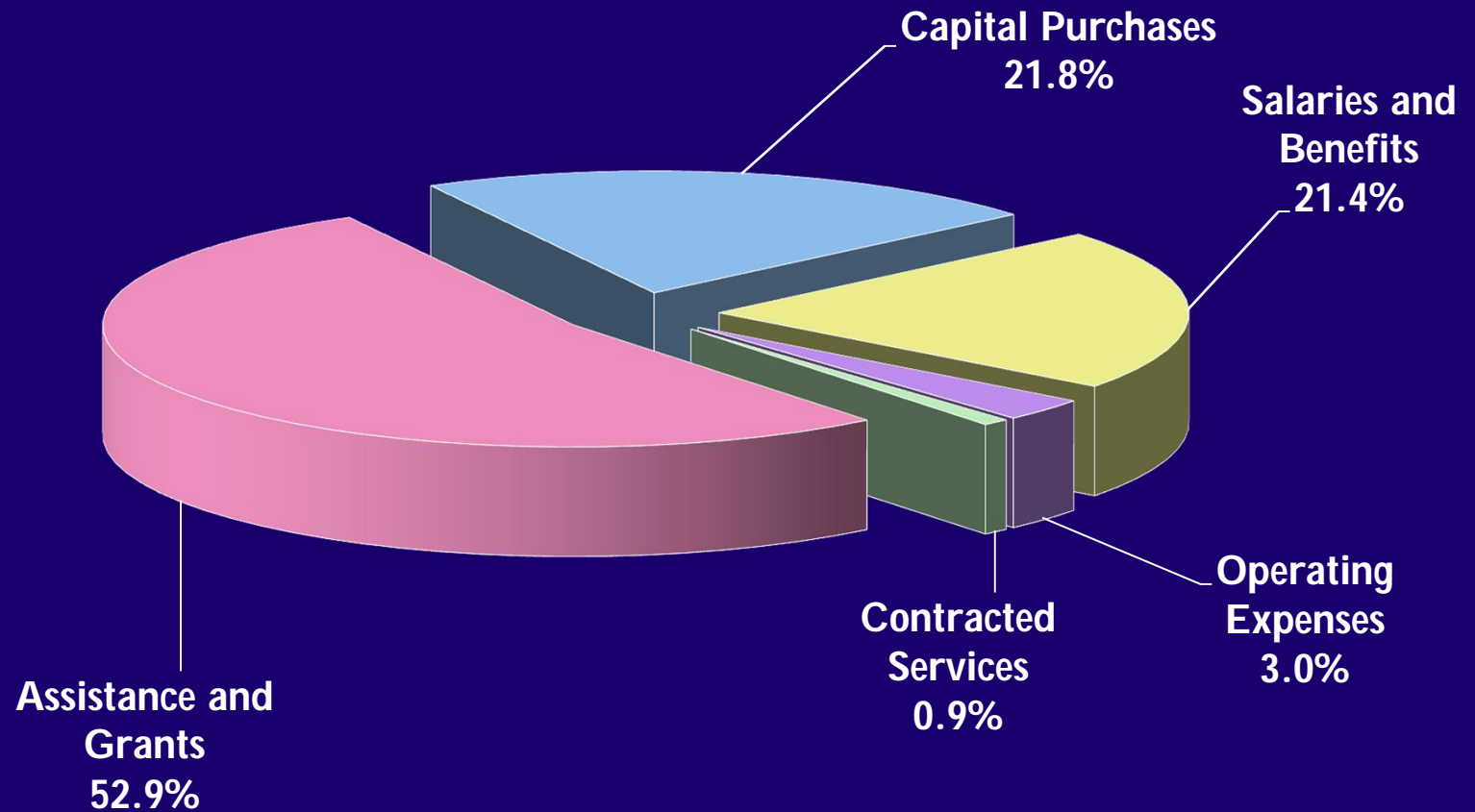
Summary by Source

<i>Millions</i>	<i>FY 2013 Enacted</i>	<i>FY 2013 Gov. Rev.</i>	<i>FY 2014 Gov. Rec</i>	<i>FY 14 Chg. to Enacted</i>
Gen. Rev.	\$1.6	\$1.6	\$1.3	(\$0.3)
Federal Funds	1.0	0.8	0.8	(0.2)
Other Funds	0.8	1.6	0.6	(0.2)
Total	\$3.4	\$4.0	\$2.7	(\$0.7)

Summary by Category

<i>Millions</i>	<i>FY 2013 Enacted</i>	<i>FY 2013 Gov. Rev.</i>	<i>FY 2014 Gov. Rec.</i>	<i>FY 14 Chg. to Enacted</i>
Salaries/Benefits	\$0.6	\$0.6	\$0.6	\$ -
Contracted Serv. and Operating.	0.1	0.1	0.1	-
Grants	1.9	1.7	1.5	(0.5)
Capital	0.8	1.6	0.6	(0.2)
Total	\$3.4	\$4.0	\$2.7	(\$0.7)

FY 2014 Governor by Category



Staffing

- *Governor includes 6.0 positions for FY 2013 and FY 2014*
 - *Consistent with enacted and requested*
- *Currently 6.0 positions filled*
- *Does not assume any turnover savings in FY 2013 or FY 2014*

Discretionary Grants

- *Governor recommends \$500,000 which is \$250,000 less than enacted from federal funds*
- *Maintains the enacted level from general revenues*
 - *Council's constrained request reduced general revenues by \$0.1 million*

	FY 10	FY 11	FY 12	FY 13	FY 14
<i>Millions</i>	Actual	Actual	Actual	Enacted	Gov. Rec.
Gen Rev	\$0.7	\$0.6	\$0.6	\$0.6	\$0.6
Federal	1.0	0.8	0.6	0.8	0.6
Total	\$1.7	\$1.2	\$1.2	\$1.4	\$1.2 ₉

Discretionary Grants

- *The Council requested \$0.7 million more than enacted from general revenues for discretionary grants*
- *\$0.3 million for the Main Street Initiative urban arts and beautification program*
- *\$0.4 million for additional discretionary grants to artists and organizations*
 - *The Governor did not recommend the increased funding*

Community Service Grants

- *The Governor eliminates a one time \$250,000 grant to Providence Waterfire for a warehouse and staging facility*

	FY 10	FY 11	FY 12	FY 13	FY 14
<i>Millions</i>	Actual	Actual	Actual	Enacted	Gov. Rec.
Total	\$0.3	\$0.4	\$0.4	\$0.6	\$0.3

Percent for Arts Program

■ *Percent for Art Program*

- Includes \$1.6 million in FY 2013 and \$0.6 million in FY 2014 from other funds*
- As of January 1, 1988, all state buildings or facilities constructed, remodeled, or renovated shall include works of art for public display*
- At least 1.0% of the total cost of project*

Percent for Arts Projects

Project	Pre FY 2013	FY 2013	FY 2014	Total Cost
Intermodal Station	\$47,247	\$252,753	-	\$300,000
Wickford Junction	757	150,000	199,243	350,000
DMV	88,000	-	-	88,000
URI - Biotech	-	267,707	383,293	651,000
URI - Pharmacy	198,168	796,852	-	995,020
RIC- Art Center	-	120,000	50,000	170,000
Total	\$334,172	\$1,587,312	\$632,536	\$2,554,020

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