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# **Section VII**

## **Summary Tables**

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## General Revenues

	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Audited	Enacted	Gov. Rev.	Nov. Consensus	Governor
<b>Personal Income Tax</b>	\$ 1,227,581,960	\$ 1,215,737,125	\$ 1,214,900,000	\$ 1,265,400,000	\$ 1,263,499,140
<b>General Business Taxes</b>			-	-	-
Business Corporations	147,979,089	136,380,000	153,500,000	156,000,000	163,651,005
Public Utilities Gross	103,950,349	104,700,000	104,000,000	104,500,000	104,500,000
Financial Institutions	22,743,284	16,500,000	17,700,000	19,500,000	19,500,000
Insurance Companies	120,264,561	125,249,699	122,400,000	126,600,000	127,674,000
Bank Deposits	2,259,880	2,000,000	2,300,000	2,300,000	2,300,000
Health Care Provider	44,125,338	44,915,693	44,000,000	45,100,000	45,100,000
<b>Sales and Use Taxes</b>					
Sales and Use	963,452,546	969,521,947	981,000,000	1,015,000,000	1,017,677,054
Motor Vehicle	49,117,001	36,538,048	36,200,000	12,200,000	12,200,000
Motor Fuel	(124,650)	500,000	500,000	500,000	500,000
Cigarettes	138,045,483	140,779,745	142,100,000	138,600,000	145,088,709
Alcohol	18,363,285	18,850,000	19,000,000	19,500,000	19,500,000
<b>Other Taxes</b>					
Inheritance and Gift	34,202,383	20,400,000	23,000,000	20,400,000	20,400,000
Racing and Athletics	1,107,202	1,100,000	1,100,000	1,100,000	1,100,000
Realty Transfer	9,493,464	10,210,937	10,000,000	10,300,000	10,300,000
<b>Total Taxes</b>	<b>\$ 2,882,561,175</b>	<b>\$ 2,843,383,194</b>	<b>\$ 2,871,700,000</b>	<b>\$ 2,937,000,000</b>	<b>\$ 2,952,989,908</b>
Departmental Receipts	354,121,814	357,236,271	356,705,000	191,400,000	369,500,901
Other Miscellaneous	8,778,364	1,397,000	783,000	1,116,000	23,341,000
Lottery	381,935,510	331,740,000	356,900,000	354,700,000	354,700,000
Unclaimed Property	13,711,780	10,000,000	10,100,000	8,800,000	8,800,000
<b>Total General Revenues</b>	<b>\$ 3,641,108,643</b>	<b>\$ 3,543,756,465</b>	<b>\$ 3,596,188,000</b>	<b>\$ 3,493,016,000</b>	<b>\$ 3,709,331,809</b>

## Expenditures from All Funds

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>General Government</b>				
Administration	\$ 368,031,640	\$ 396,014,187	\$ 424,390,402	\$ 397,694,673
Business Regulation	14,620,512	14,393,095	15,356,982	17,005,533
Executive Office of Commerce	74,924,345	76,378,826	74,238,052	83,622,348
Labor and Training	443,730,008	449,441,053	422,719,085	422,079,133
Revenue	423,207,249	478,228,453	498,535,038	502,599,539
Legislature	41,154,944	44,105,835	43,180,542	43,049,302
Lieutenant Governor	1,192,621	1,043,068	1,140,111	1,109,576
Secretary of State	7,986,884	7,764,433	9,572,293	10,749,205
General Treasurer	39,094,693	39,892,444	36,388,074	36,771,155
Board of Elections	1,818,305	1,797,868	2,401,248	1,982,707
Rhode Island Ethics Commission	1,644,876	1,611,119	1,680,779	1,653,383
Governor's Office	4,903,467	5,139,589	5,098,058	5,091,069
Human Rights	1,548,010	1,554,766	1,585,044	1,581,423
Public Utilities Commission	8,684,685	8,672,349	9,175,544	8,926,973
<b>Subtotal - General Government</b>	<b>\$ 1,432,542,239</b>	<b>\$ 1,526,037,085</b>	<b>\$ 1,545,461,252</b>	<b>\$ 1,533,916,019</b>
<b>Human Services</b>				
Health and Human Services	\$ 2,387,903,953	\$ 2,463,562,045	\$ 2,491,090,481	\$ 2,409,316,489
Children, Youth and Families	216,592,410	222,764,039	223,490,289	216,110,079
Health	121,401,905	131,108,001	166,048,992	163,332,529
Human Services	622,403,505	654,079,623	636,509,178	597,518,025
BHDDH	370,945,694	379,842,987	392,150,808	375,005,876
Child Advocate	717,273	714,417	728,474	695,582
Deaf and Hard of Hearing	491,883	539,040	588,452	587,746
Commission on Disabilities	428,524	435,961	442,327	440,570
Mental Health Advocate	508,251	549,419	543,787	542,009
<b>Subtotal - Human Services</b>	<b>\$ 3,721,393,398</b>	<b>\$ 3,853,595,532</b>	<b>\$ 3,911,592,788</b>	<b>\$ 3,763,548,905</b>
<b>Education</b>				
Elementary and Secondary	\$ 1,308,490,695	\$ 1,317,358,312	\$ 1,349,020,538	\$ 1,350,379,573
Higher Education	1,090,159,436	1,123,009,185	1,177,035,423	1,163,417,439
Arts Council	4,036,698	3,539,374	3,986,708	2,618,274
Atomic Energy	1,337,169	1,604,090	1,338,599	1,350,935
Historical Preservation	3,956,703	4,064,257	3,980,618	2,974,999
<b>Subtotal - Education</b>	<b>\$ 2,407,980,701</b>	<b>\$ 2,449,575,218</b>	<b>\$ 2,535,361,886</b>	<b>\$ 2,520,741,220</b>

## Expenditures from All Funds

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>Public Safety</b>				
Attorney General	\$ 34,035,317	\$ 35,724,802	\$ 37,490,837	\$ 34,882,783
Corrections	211,025,689	217,726,101	223,872,563	226,119,650
Judicial	116,299,126	115,972,127	123,150,711	116,664,962
Military Staff	19,408,098	19,623,374	25,200,392	24,677,316
Emergency Management	18,537,918	28,530,116	22,229,347	23,994,138
Public Safety	123,725,416	123,876,829	128,582,314	121,809,215
Public Defender	11,700,347	11,616,528	12,022,845	11,897,202
<b>Subtotal-Public Safety</b>	<b>\$ 534,731,911</b>	<b>\$ 553,069,877</b>	<b>\$ 572,549,009</b>	<b>\$ 560,045,266</b>
<b>Natural Resources</b>				
Environmental Management	\$ 99,304,621	\$ 102,794,367	\$ 104,407,535	\$ 99,851,715
CRMC	5,669,383	7,215,410	8,059,447	7,211,407
<b>Subtotal-Natural Resources</b>	<b>\$ 104,974,004</b>	<b>\$ 110,009,777</b>	<b>\$ 112,466,982</b>	<b>\$ 107,063,122</b>
<b>Transportation</b>				
Transportation	\$ 463,816,478	\$ 482,858,909	\$ 485,171,429	\$ 479,457,845
<b>Subtotal-Transportation</b>	<b>\$ 463,816,478</b>	<b>\$ 482,858,909</b>	<b>\$ 485,171,429</b>	<b>\$ 479,457,845</b>
<b>Total</b>	<b>\$ 8,665,438,731</b>	<b>\$ 8,975,146,398</b>	<b>\$ 9,162,603,346</b>	<b>\$ 8,964,772,377</b>

## Expenditures from General Revenues

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>General Government</b>				
Administration	\$ 197,494,291	\$ 216,525,887	\$ 261,949,455	\$ 243,008,631
Business Regulation	9,236,495	9,135,640	11,583,939	12,750,654
Executive Office of Commerce	60,840,542	61,014,948	53,793,346	63,281,421
Labor and Training	8,324,769	8,472,717	10,962,731	10,322,779
Revenue	113,198,446	110,571,771	109,003,977	111,231,248
Legislature	39,474,071	42,490,012	41,483,970	41,352,730
Lieutenant Governor	1,127,621	1,043,068	1,140,111	1,109,576
Secretary of State	6,951,530	6,747,368	8,818,249	10,092,686
General Treasurer	2,420,250	2,407,642	2,438,376	2,856,231
Board of Elections	1,818,305	1,797,868	2,401,248	1,982,707
Rhode Island Ethics Commission	1,644,876	1,611,119	1,680,779	1,653,383
Governor's Office	4,903,467	5,139,589	5,098,058	5,091,069
Human Rights	1,252,174	1,243,892	1,261,749	1,258,128
Public Utilities Commission	-	-	-	-
<b>Subtotal - General Government</b>	<b>\$ 448,686,837</b>	<b>\$ 468,201,521</b>	<b>\$ 511,615,988</b>	<b>\$ 505,991,243</b>
<b>Human Services</b>				
Health and Human Services	\$ 909,934,065	\$ 926,021,780	\$ 961,104,492	\$ 914,720,115
Children, Youth and Families	152,587,731	154,782,322	161,709,661	151,984,020
Health	25,835,956	25,719,200	30,157,042	26,501,994
Human Services	98,271,683	97,728,070	99,029,041	103,282,109
BHDDH	172,488,711	174,461,291	181,207,923	168,143,778
Child Advocate	672,273	669,417	683,474	650,582
Deaf and Hard of Hearing	411,883	409,040	508,452	477,746
Commission on Disabilities	383,056	381,890	386,745	386,147
Mental Health Advocate	508,251	549,419	543,787	542,009
<b>Subtotal - Human Services</b>	<b>\$ 1,361,093,609</b>	<b>\$ 1,380,722,429</b>	<b>\$ 1,435,330,617</b>	<b>\$ 1,366,688,500</b>
<b>Education</b>				
Elementary and Secondary	\$ 1,067,719,085	\$ 1,067,544,042	\$ 1,107,876,413	\$ 1,109,259,026
Higher Education	196,304,956	180,983,077	220,551,979	199,498,689
Arts Council	1,863,052	1,859,778	2,908,054	1,539,620
Atomic Energy	957,170	936,450	967,749	981,100
Historical Preservation	1,380,972	1,430,963	1,460,041	1,373,860
<b>Subtotal - Education</b>	<b>\$ 1,268,225,235</b>	<b>\$ 1,252,754,310</b>	<b>\$ 1,333,764,236</b>	<b>\$ 1,312,652,295</b>

## Expenditures from General Revenues

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>Public Safety</b>				
Attorney General	\$ 25,193,210	\$ 25,122,410	\$ 27,708,091	\$ 25,595,982
Corrections	200,225,250	204,394,923	213,265,010	212,679,501
Judicial	96,031,046	95,581,117	99,757,159	96,341,410
Military Staff	2,065,434	2,363,408	2,891,707	2,659,719
Emergency Management	1,766,002	1,762,453	1,859,570	1,848,876
Public Safety	97,060,493	93,257,274	103,977,508	99,825,776
Public Defender	11,621,977	11,503,708	11,910,025	11,784,382
<b>Subtotal-Public Safety</b>	<b>\$ 433,963,412</b>	<b>\$ 433,985,293</b>	<b>\$ 461,369,070</b>	<b>\$ 450,735,646</b>
<b>Natural Resources</b>				
Environmental Management	\$ 37,586,385	\$ 38,425,074	\$ 38,393,528	\$ 38,240,878
CRMC	2,433,260	2,421,855	2,949,211	2,452,438
<b>Subtotal-Natural Resources</b>	<b>\$ 40,019,645</b>	<b>\$ 40,846,929</b>	<b>\$ 41,342,739</b>	<b>\$ 40,693,316</b>
<b>Transportation</b>				
Transportation	\$ -	\$ -	\$ -	\$ -
<b>Subtotal-Transportation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ 3,551,988,738</b>	<b>\$ 3,576,510,482</b>	<b>\$ 3,783,422,650</b>	<b>\$ 3,676,761,000</b>

## Expenditures from Federal Grants

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>General Government</b>				
Administration	\$ 43,302,629	\$ 43,989,894	\$ 15,389,473	\$ 14,896,706
Business Regulation	2,795,240	2,768,904	1,100,710	1,100,710
Executive Office of Commerce	10,983,803	11,063,878	15,394,706	15,290,927
Labor and Training	38,164,061	56,691,604	38,514,938	38,514,938
Revenue	1,315,154	5,288,759	2,145,367	2,145,367
Legislature	-	-	-	-
Lieutenant Governor	65,000	-	-	-
Secretary of State	-	22,859	-	-
General Treasurer	891,955	1,019,884	954,981	952,881
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	295,836	310,874	323,295	323,295
Public Utilities Commission	90,000	90,000	104,669	104,669
<b>Subtotal - General Government</b>	<b>\$ 97,903,678</b>	<b>\$ 121,246,656</b>	<b>\$ 73,928,139</b>	<b>\$ 73,329,493</b>
<b>Human Services</b>				
Health and Human Services	\$ 1,462,232,758	\$ 1,522,294,853	\$ 1,515,456,587	\$ 1,476,096,972
Children, Youth and Families	58,927,126	61,708,997	58,753,858	60,409,483
Health	65,752,434	70,070,913	100,449,514	100,365,021
Human Services	517,462,308	549,854,594	488,441,742	487,860,220
BHDDH	182,605,186	189,408,411	191,382,682	187,490,274
Child Advocate	45,000	45,000	45,000	45,000
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	35,459	21,181	10,297	10,297
Mental Health Advocate	-	-	-	-
<b>Subtotal - Human Services</b>	<b>\$ 2,287,060,271</b>	<b>\$ 2,393,403,949</b>	<b>\$ 2,354,539,680</b>	<b>\$ 2,312,277,267</b>
<b>Education</b>				
Elementary and Secondary	\$ 203,962,314	\$ 211,023,436	\$ 206,208,757	\$ 206,229,553
Higher Education	15,092,544	15,434,426	14,308,847	14,308,847
Arts Council	775,353	774,296	775,454	775,454
Atomic Energy	54,699	325,555	50,308	50,308
Historical Preservation	2,075,393	2,005,752	2,014,329	1,093,966
<b>Subtotal - Education</b>	<b>\$ 221,960,303</b>	<b>\$ 229,563,465</b>	<b>\$ 223,357,695</b>	<b>\$ 222,458,128</b>



## Expenditures from Federal Grants

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>Public Safety</b>				
Attorney General	\$ 1,291,777	\$ 3,749,312	\$ 1,535,066	\$ 1,692,545
Corrections	1,337,381	1,885,937	1,131,412	1,130,008
Judicial	3,431,136	3,392,087	3,116,365	3,116,365
Military Staff	15,361,864	14,636,581	17,785,385	17,497,797
Emergency Management	16,551,541	26,233,728	20,094,466	20,094,466
Public Safety	6,764,072	10,093,127	9,126,603	9,292,391
Public Defender	78,370	112,820	112,820	112,820
<b>Subtotal-Public Safety</b>	<b>\$ 44,816,141</b>	<b>\$ 60,103,592</b>	<b>\$ 52,902,117</b>	<b>\$ 52,936,392</b>
<b>Natural Resources</b>				
Environmental Management	\$ 29,307,477	\$ 31,376,799	\$ 29,728,792	\$ 29,728,792
CRMC	2,614,348	4,220,154	4,128,481	4,098,312
<b>Subtotal-Natural Resources</b>	<b>\$ 31,921,825</b>	<b>\$ 35,596,953</b>	<b>\$ 33,857,273</b>	<b>\$ 33,827,104</b>
<b>Transportation</b>				
Transportation	\$ 263,615,422	\$ 274,256,147	\$ 272,262,707	\$ 272,409,980
<b>Subtotal-Transportation</b>	<b>\$ 263,615,422</b>	<b>\$ 274,256,147</b>	<b>\$ 272,262,707</b>	<b>\$ 272,409,980</b>
<b>Total</b>	<b>\$ 2,947,277,640</b>	<b>\$ 3,114,170,762</b>	<b>\$ 3,010,847,611</b>	<b>\$ 2,967,238,364</b>

## Expenditures from Restricted Receipts

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>General Government</b>				
Administration	\$ 28,853,407	\$ 45,364,953	\$ 40,337,798	\$ 35,983,267
Business Regulation	2,588,777	2,488,551	2,672,333	3,154,169
Executive Office of Commerce	2,800,000	4,000,000	4,750,000	4,750,000
Labor and Training	21,495,150	39,298,684	23,878,696	23,878,696
Revenue	3,894,326	4,935,486	3,947,043	5,947,043
Legislature	1,680,873	1,615,823	1,696,572	1,696,572
Lieutenant Governor	-	-	-	-
Secretary of State	599,108	531,285	654,044	556,519
General Treasurer	35,263,670	35,875,484	32,319,470	32,286,796
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	-	-	-	-
Public Utilities Commission	8,594,685	8,582,349	9,070,875	8,822,304
<b>Subtotal - General Government</b>	<b>\$ 105,769,996</b>	<b>\$ 142,692,615</b>	<b>\$ 119,326,831</b>	<b>\$ 117,075,366</b>
<b>Human Services</b>				
Health and Human Services	\$ 15,737,130	\$ 15,245,412	\$ 14,529,402	\$ 18,499,402
Children, Youth and Families	2,838,967	3,700,363	2,967,395	3,466,576
Health	29,813,515	35,317,888	35,442,436	36,465,514
Human Services	2,076,036	1,368,481	1,210,325	1,282,218
BHDDH	9,180,797	8,365,757	9,199,203	8,435,824
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	80,000	130,000	80,000	110,000
Commission on Disabilities	10,009	32,890	45,285	44,126
Mental Health Advocate	-	-	-	-
<b>Subtotal - Human Services</b>	<b>\$ 59,736,454</b>	<b>\$ 64,160,791</b>	<b>\$ 63,474,046</b>	<b>\$ 68,303,660</b>
<b>Education</b>				
Elementary and Secondary	\$ 28,948,926	\$ 30,571,770	\$ 30,691,368	\$ 30,186,994
Higher Education	653,200	653,200	660,795	660,795
Arts Council	-	-	-	-
Atomic Energy	-	-	-	-
Historical Preservation	428,630	427,175	427,907	427,175
<b>Subtotal - Education</b>	<b>\$ 30,030,756</b>	<b>\$ 31,652,145</b>	<b>\$ 31,780,070</b>	<b>\$ 31,274,964</b>

## Expenditures from Restricted Receipts

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>Public Safety</b>				
Attorney General	\$ 7,250,330	\$ 6,553,080	\$ 7,322,680	\$ 7,294,256
Corrections	47,058	269,614	60,141	60,141
Judicial	11,336,944	11,412,688	11,182,187	11,682,187
Military Staff	323,300	387,300	337,300	337,300
Emergency Management	220,375	301,860	275,311	861,046
Public Safety	11,176,346	11,493,242	5,062,070	5,452,070
Public Defender	-	-	-	-
<b>Subtotal-Public Safety</b>	<b>\$ 30,354,353</b>	<b>\$ 30,417,784</b>	<b>\$ 24,239,689</b>	<b>\$ 25,687,000</b>
<b>Natural Resources</b>				
Environmental Management	\$ 18,354,537	\$ 19,462,047	\$ 19,081,956	\$ 19,081,956
CRMC	250,000	250,000	250,000	250,000
<b>Subtotal-Natural Resources</b>	<b>\$ 18,604,537</b>	<b>\$ 19,712,047</b>	<b>\$ 19,331,956</b>	<b>\$ 19,331,956</b>
<b>Transportation</b>				
Transportation	\$ 1,000,000	\$ 159,506	\$ 180,219	\$ 180,219
<b>Subtotal-Transportation</b>	<b>\$ 1,000,000</b>	<b>\$ 159,506</b>	<b>\$ 180,219</b>	<b>\$ 180,219</b>
<b>Total</b>	<b>\$ 245,496,096</b>	<b>\$ 288,794,888</b>	<b>\$ 258,332,811</b>	<b>\$ 261,853,165</b>

## Expenditures from Other Funds

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>General Government</b>				
Administration	\$ 98,381,313	\$ 90,133,453	\$ 106,713,676	\$ 103,806,069
Business Regulation	-	-	-	-
Executive Office of Commerce	300,000	300,000	300,000	300,000
Labor and Training	375,746,028	344,978,048	349,362,720	349,362,720
Revenue	304,799,323	357,432,437	383,438,651	383,275,881
Legislature	-	-	-	-
Lieutenant Governor	-	-	-	-
Secretary of State	436,246	462,921	100,000	100,000
General Treasurer	518,818	589,434	675,247	675,247
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	-	-	-	-
Public Utilities Commission	-	-	-	-
<b>Subtotal - General Government</b>	<b>\$ 780,181,728</b>	<b>\$ 793,896,293</b>	<b>\$ 840,590,294</b>	<b>\$ 837,519,917</b>
<b>Human Services</b>				
Health and Human Services	\$ -	\$ -	\$ -	\$ -
Children, Youth and Families	2,238,586	2,572,357	59,375	250,000
Health	-	-	-	-
Human Services	4,593,478	5,128,478	47,828,070	5,093,478
BHDDH	6,671,000	7,607,528	10,361,000	10,936,000
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	-	-	-	-
Mental Health Advocate	-	-	-	-
<b>Subtotal - Human Services</b>	<b>\$ 13,503,064</b>	<b>\$ 15,308,363</b>	<b>\$ 58,248,445</b>	<b>\$ 16,279,478</b>
<b>Education</b>				
Elementary and Secondary	\$ 7,860,370	\$ 8,219,064	\$ 4,244,000	\$ 4,704,000
Higher Education	878,108,736	925,938,482	941,513,802	948,949,108
Arts Council	1,398,293	905,300	303,200	303,200
Atomic Energy	325,300	342,085	320,542	319,527
Historical Preservation	71,708	200,367	78,341	79,998
<b>Subtotal - Education</b>	<b>\$ 887,764,407</b>	<b>\$ 935,605,298</b>	<b>\$ 946,459,885</b>	<b>\$ 954,355,833</b>

## Expenditures from Other Funds

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>Public Safety</b>				
Attorney General	\$ 300,000	\$ 300,000	\$ 925,000	\$ 300,000
Corrections	9,416,000	11,175,627	9,416,000	12,250,000
Judicial	5,500,000	5,586,235	9,095,000	5,525,000
Military Staff	1,657,500	2,236,085	4,186,000	4,182,500
Emergency Management	-	232,075	-	1,189,750
Public Safety	8,724,505	9,033,186	10,416,133	7,238,978
Public Defender	-	-	-	-
<b>Subtotal-Public Safety</b>	<b>\$ 25,598,005</b>	<b>\$ 28,563,208</b>	<b>\$ 34,038,133</b>	<b>\$ 30,686,228</b>
<b>Natural Resources</b>				
Environmental Management	\$ 14,056,222	\$ 13,530,447	\$ 17,203,259	\$ 12,800,089
CRMC	371,775	323,401	731,755	410,657
<b>Subtotal-Natural Resources</b>	<b>\$ 14,427,997</b>	<b>\$ 13,853,848</b>	<b>\$ 17,935,014</b>	<b>\$ 13,210,746</b>
<b>Transportation</b>				
Transportation	\$ 199,201,056	\$ 208,443,256	\$ 212,728,503	\$ 206,867,646
<b>Subtotal-Transportation</b>	<b>\$ 199,201,056</b>	<b>\$ 208,443,256</b>	<b>\$ 212,728,503</b>	<b>\$ 206,867,646</b>
<b>Total</b>	<b>\$ 1,920,676,257</b>	<b>\$ 1,995,670,266</b>	<b>\$ 2,110,000,274</b>	<b>\$ 2,058,919,848</b>

## Full-Time Equivalent Positions

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>General Government</b>				
Administration	711.7	723.7	775.7	743.7
Business Regulation	98.0	98.0	99.0	104.0
Executive Office of Commerce	16.0	16.0	16.0	16.0
Labor and Training	410.0	416.5	416.5	416.5
Revenue	514.5	514.5	517.5	523.5
Legislature	298.5	298.5	298.5	298.5
Lieutenant Governor	8.0	8.0	8.0	8.0
Secretary of State	57.0	57.0	59.0	59.0
General Treasurer	84.0	87.0	87.0	88.0
Board of Elections	11.0	11.0	12.0	12.0
Rhode Island Ethics Commission	12.0	12.0	12.0	12.0
Governor's Office	45.0	45.0	45.0	45.0
Human Rights	14.5	14.5	14.5	14.5
Public Utilities Commission	50.0	50.0	52.0	51.0
<b>Subtotal - General Government</b>	<b>2,330.2</b>	<b>2,351.7</b>	<b>2,412.7</b>	<b>2,391.7</b>
<b>Human Services</b>				
Health and Human Services	187.0	187.0	187.0	187.0
Children, Youth and Families	672.5	672.5	674.0	672.5
Health	490.6	490.6	512.6	503.6
Human Services	959.1	959.1	960.1	955.1
BHDDH	1,421.4	1,419.4	1,421.4	1,417.4
Child Advocate	6.0	6.0	6.0	6.0
Deaf and Hard of Hearing	3.0	3.0	4.0	4.0
Commission on Disabilities	4.0	4.0	4.0	4.0
Mental Health Advocate	4.0	4.0	4.0	4.0
<b>Subtotal - Human Services</b>	<b>3,747.6</b>	<b>3,745.6</b>	<b>3,773.1</b>	<b>3,753.6</b>
<b>Education</b>				
Elementary and Secondary	337.4	339.4	341.4	339.4
Higher Education	4,259.2	4,259.2	4,302.2	4,293.8
Arts Council	8.6	8.6	8.6	6.0
Atomic Energy	8.6	8.6	8.6	8.6
Historical Preservation	16.6	16.6	16.6	16.6
<b>Subtotal - Education</b>	<b>4,630.4</b>	<b>4,632.4</b>	<b>4,677.4</b>	<b>4,664.4</b>

## Full-Time Equivalent Positions

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Request	FY 2017 Recommended
<b>Public Safety</b>				
Attorney General	236.1	236.1	243.1	236.1
Corrections	1,419.0	1,419.0	1,427.0	1,432.0
Judicial	724.3	724.3	724.3	724.3
Military Staff	92.0	92.0	103.0	96.0
Emergency Management	32.0	32.0	32.0	32.0
Public Safety	633.2	633.2	648.2	633.2
Public Defender	93.0	93.0	93.0	93.0
<b>Subtotal-Public Safety</b>	<b>3,229.6</b>	<b>3,229.6</b>	<b>3,270.6</b>	<b>3,246.6</b>
<b>Natural Resources</b>				
Environmental Management	399.0	399.0	399.0	401.0
CRMC	29.0	29.0	33.0	29.0
<b>Subtotal-Natural Resources</b>	<b>428.0</b>	<b>428.0</b>	<b>432.0</b>	<b>430.0</b>
<b>Transportation</b>				
Transportation	752.6	752.0	752.0	741.0
<b>Subtotal-Transportation</b>	<b>752.6</b>	<b>752.0</b>	<b>752.0</b>	<b>741.0</b>
<b>Total Positions</b>	<b>15,118.4</b>	<b>15,139.3</b>	<b>15,317.8</b>	<b>15,227.3</b>