House Fiscal Advisory Staff

Budget as Enacted Fiscal Year 2019



Submitted to the 2018 House of Representatives

House Committee on Finance

Hon. Marvin L. Abney Chair

Hon. Kenneth A. Marshall First Vice-Chair

Hon. Teresa Ann Tanzi Second Vice-Chair Chair, Subcommittee on Human Services

Hon. Scott A. Slater Chair, Subcommittee on General Government

Hon. Gregg Amore Chair, Subcommittee on Education Hon. Michael Morin Chair, Subcommittee on Public Safety

Hon. Deborah Ruggiero Chair, Subcommittee on Environment/Transportation

Hon. Jean-Phillipe Barros

Hon. Grace Diaz

Hon. John G. Edwards

Hon. Antonio Giarrusso

Hon. Joy Hearn

Hon. Alex Marszalkowski

Hon. James N. McLaughlin

Hon. Kenneth J. Mendonca

Hon. William W. O'Brien

Hon. Robert J. Quattrocchi

Hon. Carlos E. Tobon

Table of Contents

	Page
Section I	Budget at a Glance
Section II	Statewide Overview
Section III	Agency Analyses
Gene	eral Government Agencies
	Department of Administration
	Department of Labor and Training
	Office of the Lieutenant Governor
	Rhode Island Board of Elections
	Office of the Governor
Hum	an Services Agencies
	Executive Office of Health and Human Services
	Department of Children, Youth and Families 185 Department of Health 199 Department of Human Saminas 213
	Department of Human Services
	Commission on the Deaf and Hard of Hearing
Educ	ation Agencies
	Department of Elementary and Secondary Education263Public Higher Education277Rhode Island Council on the Arts311Rhode Island Atomic Energy Commission315Historical Preservation and Heritage Commission319

Public Safety Agencies

	Office of the Attorney General	323
	Department of Corrections	
	Judicial Department	
	Military Staff	
	Rhode Island Emergency Management Agency	
	Department of Public Safety	
	Office of the Public Defender	
Natur	ral Resources Agencies	
	Department of Environmental Management	371
	Coastal Resources Management Council	
Trans	sportation Agencies	
	Department of Transportation	389
Section IV	Capital Budget	405
Section V	FY 2017 Revised Budget	529
Section VI	Special Reports	
State	Aid to Local Government	729
Educa	ation Aid	755
Rever	nues Changes	793
State	Government Personnel and Staffing	797
	eaid	
	ers and Consolidations	
2018-	H 7200, Substitute A, as Amended	871
Section VII	Summary Tables	
	ral Revenues	
General Revenue Budget Surplus Statement		
Expenditures from All Funds		
Expenditures from General Revenue		
Expenditures from Federal Grants		
_	nditures from Restricted Receipts	
	nditures from Other Funds	
Full-T	Time Equivalent Positions	894
House Fiscal	Advisory Staff	Inside Back Cover

House Fiscal Advisory Staff

Patricia Arruda

Legislative Budget Analyst

RI Ethics Commission

Office of the Governor

Department of Human Services

Department of Elementary and Secondary

Education

Robert E. Carr Legal Counsel

Timothy Donahue

Legislative Budget Analyst

Executive Office of Commerce

Department of Business Regulation

Department of Revenue

RI Council on the Arts

Historical Preservation and Heritage Commission

Hideilda Flores

Administrative Assistant

Sharon Reynolds Ferland

House Fiscal Advisor

Linda M. Haley

Principal Legislative Budget Analyst

Executive Office of Health and Human Services

Department of Children, Youth and Families

Department of Behavioral Healthcare,

Developmental Disabilities and Hospitals

Office of the Child Advocate

Office of the Mental Health Advocate

Office of the Attorney General

John H. Hart

Legislative Budget Analyst

Office of the Lieutenant Governor

RI Commission for Human Rights

Judicial Department

Military Staff

RI Emergency Management Agency

Office of the Public Defender

Kathleen Morgan

Administrative Assistant

Christopher O'Brien

Committee Clerk

Liza Pinto

Deputy House Fiscal Advisor

Legislature

Office of the General Treasurer

Public Utilities Commission

Public Higher Education

RI Atomic Energy Commission

Department of Corrections

Chantale Sarrasin

Principal Legislative Budget Analyst

Department of Administration

Department of Health

Commission on the Deaf and Hard of Hearing

Governor's Commission on Disabilities

Department of Public Safety

Department of Transportation

RI Public Transit Authority

RI Airport Corporation

Turnpike and Bridge Authority

Mark Singleton, II

Legislative Budget Analyst

Department of Labor and Training

Secretary of State

Board of Elections

Department of Environmental Management

Coastal Resources Management Council

RI Infrastructure Bank

Narragansett Bay Commission

RI Resource Recovery Corporation