



## STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration  
 BUDGET OFFICE  
 One Capitol Hill  
 Providence, R.I. 02908-5886

**Memorandum**

**To:** The Honorable Helio Melo  
 Chairman, House Finance Committee

The Honorable Daniel DaPonte  
 Chairman, Senate Finance Committee

**From:** Thomas A. Mullaney *Thomas A. Mullaney*  
 Executive Director/State Budget Officer

**Date:** May 30, 2012

**Subject:** Amendments to FY 2013 Appropriations Act (12-H-7323)

The Governor requests that the following amendment be made to the FY 2013 Appropriations Act, which was submitted to the General Assembly on January 31, 2012, as amended on February 29, 2012 and May 18, 2012. The amendment includes changes to appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2013.

**Department of Business Regulation**

Decrease Federal Funds – Office of the Health Insurance Commissioner, Page 7, Line 26 by \$21,066,104 from \$21,301,114 to \$2,749,497. This amendment removes financing, mostly in the financial services consultant category for the implementation of the Health Benefits Exchange from the Office of the Health Insurance Commissioner, to the Rhode Island Health Benefit Exchange in the Governor's Office.

**Office of the Governor**

Increase Federal Funds – RI Health Benefit Exchange, Page 12, Line 15 by \$21,066,104 from \$1,097,141 to \$22,163,245. As described above, this amendment adds financing to the Rhode Island Health Benefits Exchange Program in the Governor's Office.

If you have any questions regarding this amendment, please feel free to call me or my staff at 222-6300.

TAM:12-47

Attachments

cc: ✓ Sharon Reynolds Ferland, House Fiscal Advisor  
Peter Marino, Senate Fiscal Advisor  
Kelly Mahoney, Director of Policy  
Richard Licht, Director of Administration  
Gregory Stack

**Governor's Article 1, Section 1 May Amendments to FY 2013 Appropriations Act (12-H-7323) for the Health Benefit Exchange**

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
<i>FY 2013 Recommend (Gov's Original Recommendation)</i>	3,269,153,035	2,594,212,185	224,124,174	1,855,945,563	7,943,434,957
<i>March Amendments</i>	666,081	22,038,127	(8,502,402)	12,460,402	26,662,208
<i>April DOH Amendments</i>	-	36,445	265,783	-	302,228
<b>Department of Business Regulation</b>					
Office of the Health Insurance Commissioner		(21,066,104)			(21,066,104)
<b>Office of the Governor</b>					
RI Health Benefits Exchange		21,066,104			21,066,104

**Governor's Article 1, Section 1 May Amendments to FY 2013 Appropriations Act (10-H-7323)**

	Page No./ Line No.	FY 2013 Original Submittal	Governor's March HBE Amendments	Governor's May HBE Amendments	FY 2013 Revised Recommend
<b>Department of Business Regulation</b>					
Office of Health Insurance Commissioner					
Federal Funds	Page 7, Line 26	2,514,487	21,301,114	(21,066,104)	2,749,497
Total - Office of Health Insurance Commissioner	Page 7, Line 28	3,067,916	21,301,114	(21,066,104)	3,302,926
Grand Total - Business Regulation	Page 8, Line 6	14,108,953	21,301,114	(21,066,104)	14,343,963
<b>Office of the Governor</b>					
RI Health Benefit Exchange					
Federal Funds	Page 12, Line 15	1,097,141		21,066,104	22,163,245
Total Governors Office	Page 12, Line 16	5,515,431		21,066,104	26,581,535

Governor's Article 1, Section 1 May Amendments to FY 2013 Appropriations Act (12-H-7323)

Department	RIFANS Account	RIFANS Natural	Original FY 2013 Recommend	March HBE FY 2013 Amendments	May HBE FY 2013 Amendments	New Total
Department of Business Regulation	1675108	611000	0	160,268		160,268
Department of Business Regulation	1675108	619000	0	921		921
Department of Business Regulation	1675108	620100	0	34,142		34,142
Department of Business Regulation	1675108	620110	0	1,603		1,603
Department of Business Regulation	1675108	621110	0	11,366		11,366
Department of Business Regulation	1675108	624110	0	9,506		9,506
Department of Business Regulation	1675108	624120	0	1,218		1,218
Department of Business Regulation	1675108	624130	0	223		223
Department of Business Regulation	1675108	626100	0	5,571		5,571
Department of Business Regulation	1675108	626300	0	10,192		10,192
Department of Business Regulation	1675108	631200	0	17,592,309	(17,592,309)	0
Department of Business Regulation	1675108	631050	0	2,069,683	(2,069,683)	0
Department of Business Regulation	1675108	631030	0	1,034,842	(1,034,842)	0
Department of Business Regulation	1675108	635100	0	29,750	(29,750)	0
Department of Business Regulation	1675108	643200	0	3,001	(3,001)	0
Department of Business Regulation	1675108	643400	0	19,675	(19,675)	0
Department of Business Regulation	1675108	643600	0	4,520	(4,520)	0
Department of Business Regulation	1675108	643700	0	20,000	(20,000)	0
Department of Business Regulation	1675108	645200	0	4,400	(4,400)	0
Department of Business Regulation	1675108	645300	0	72,000	(72,000)	0
Department of Business Regulation	1675108	646310	0	43,472	(43,472)	0
Department of Business Regulation	1675108	648100	0	7,980	(7,980)	0
Department of Business Regulation	1675108	649120	0	111,919	(111,919)	0
Department of Business Regulation	1675108	661605	0	52,553	(52,553)	0
Office of the Governor	1988101	631200	0		17,592,309	17,592,309
Office of the Governor	1988101	631050	0		2,069,683	2,069,683
Office of the Governor	1988101	631030	0		1,034,842	1,034,842
Office of the Governor	1988101	635100	0		29,750	29,750
Office of the Governor	1988101	643200	0		3,001	3,001
Office of the Governor	1988101	643400	0		19,675	19,675
Office of the Governor	1988101	643600	0		4,520	4,520
Office of the Governor	1988101	643700	0		20,000	20,000
Office of the Governor	1988101	645200	0		4,400	4,400
Office of the Governor	1988101	645300	0		72,000	72,000
Office of the Governor	1988101	646310	0		43,472	43,472
Office of the Governor	1988101	648100	0		7,980	7,980
Office of the Governor	1988101	649120	0		111,919	111,919
Office of the Governor	1988101	661605	0		52,553	52,553