



STATE OF RHODE ISLAND
REVENUE & CASELOAD ESTIMATING
CONFERENCES
NOTICE OF PUBLIC MEETING

Notice is hereby given that the Consensus Revenue and Caseload Estimating Conferences will convene according to the following schedule

Room 35, State House, Providence, RI

SHARON REYNOLDS FERLAND

House Fiscal Advisor

May 2024 Conference Chair

JOSEPH CODEGA JR.

State Budget Officer

STEPHEN WHITNEY

Senate Fiscal Advisor

Also, the meeting will be televised live on Capitol Television, which can be seen on Cox Channels 15 and 61 for high definition, i3Broadband (formerly Full Channel) on Channel 15 and on Channel 34 on Verizon.

It will also be live streamed at <https://www.rilegislature.gov/CapTV/Pages/default.aspx>.

Friday April 26, 2024 – Caseload Testimony

9:00 A.M. Cash Assistance Caseload
Department of Human Services

Private Community Developmental Disabilities Services Caseload
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals

1:00 P.M. Medical Caseload
Executive Office of Health and Human Services

Monday April 29, 2024 - Economic Overview and Testimony

9:00 A.M. US and RI Economic Forecasts – S&P Global Market Intelligence
Michael Lynch and Juan Turcios, Economists

RI Labor Market Conditions - Department of Labor and Training
Donna Murray, Assistance Director, Labor Market Information Unit

Consensus Economic Forecast

10:30 A.M. Lottery Receipts - Department of Revenue, Division of Lottery
Mark Furcolo, Director, Division of Lottery

Commerce Corporation Tax Credits - Commerce Corporation
Jeff Miller, Executive Vice President of Investments, RI Commerce Corporation

Wednesday, May 1, 2024 - Caseload Follow up Testimony (if necessary)*

1:00 P.M. Cash Assistance Caseload
Department of Human Services

Private Community Developmental Disabilities Services Caseload
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals

Medical Caseload
Executive Office of Health and Human Services

Monday, May 6, 2024 – Caseload Estimating Conference

9:30 A.M. Caseload Estimating Conference

Monday, May 6, 2024 - Revenue Testimony

2:00 P.M. Tax Collections - Department of Revenue, Division of Taxation
Neena Savage, State Tax Administrator

Accruals - Department of Administration, Office of Accounts and Control
Dorothy Pascale, State Controller

Wednesday, May 8, 2024 – Follow up Testimony (if necessary)*

1:00 P.M. Tax Collections - Department of Revenue, Division of Taxation
Neena Savage, State Tax Administrator

Friday, May 10, 2024 - Revenue Estimating Conference

9:00 A.M. Revenue Estimating Conference

***in the event that testimony is submitted in writing and no hearing is necessary, all documents will be posted online. Meeting materials will be made available on the General Assembly website at <https://www.rilegislature.gov/Special/rcc/Pages/rcec.aspx> or <http://omb.ri.gov/REC>.**