

Director's Office

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Enterprise Resource Planning (ERP) Project

The ERP project will modernize how the state does business with respect to human resources and finance operations, standardizing:

- Time tracking, hiring process, and payroll
- Accounting, receivables/payables, and reporting
- Integration with other enterprise systems



Payroll Improvements

Stabilizes operations from mainframe and addresses inconsistencies

Finance Improvements

- Standardizes state transactions, which institutes stronger internal controls and addresses audit findings
- Introduces new tools for CFOs to manage fixed asset and integrates with existing tools, like grants system
- Travel and other employee transactions can be done electronically
- Automates and enhances reporting functionality, including fiscal close statements (closing FY25 in ERP system)

HR Improvements

- Employees can manage day to day transactions, such as time sheets, leave requests, health benefits, and tax withholdings
- Managers get staffing visibility to recruit positions, approve transactions, and help employees build skills
- ERP will standardize application of HR processes across agencies, incorporating relevant collective bargaining agreement provisions



What's Next:



Ongoing Agency Engagement & Training



Union & Employee
Communications
and Information
Sessions



Performance Benchmarking for Current and Future State



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