

Atomic Energy Commission

Staff Presentation to the
House Finance Subcommittee on Education
FY 2025 Revised and FY 2026 Budgets
March 27, 2025

Background

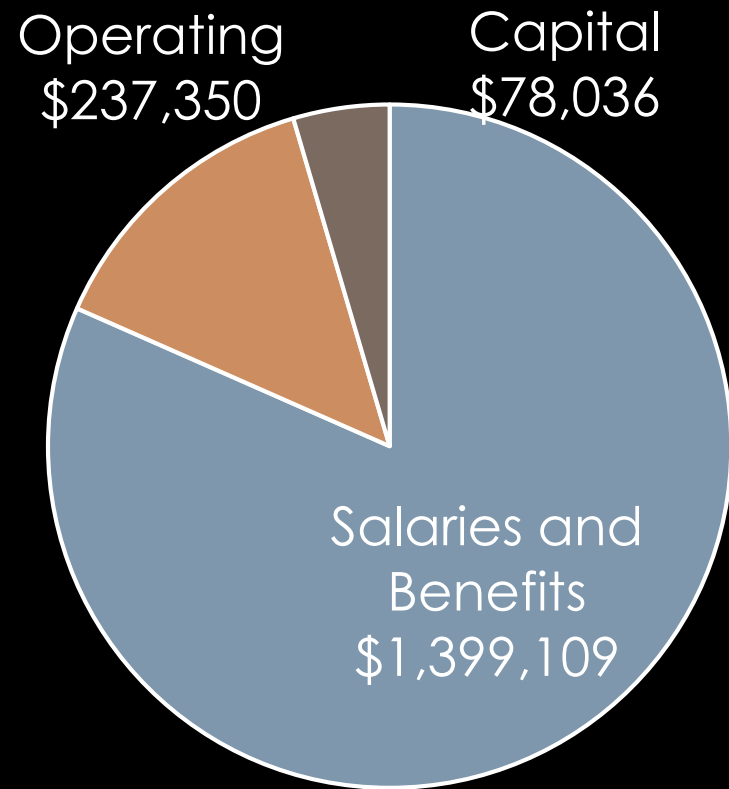
- Atomic Energy Commission operates the state's only nuclear reactor
 - Used for education, research & training
 - Radiological training for police & fire departments
 - Research projects
 - With multiple higher education institutions
 - Technical support for state and local entities
 - Education to middle & high school and higher education institutions
 - Irradiation & analytical services for various industries

Summary By Fund Source

Source	FY 2025 Enacted	FY 2025 Revised	FY 2026 Gov.
General Revenues	\$1,180,419	\$1,231,639	\$1,278,282
Restricted Receipts	25,036	25,036	25,036
RICAP	50,000	50,000	50,000
URI Sponsored Research	338,456	348,012	361,177
Total	\$1,593,911	\$1,654,687	\$1,714,495
FTE	8.6	8.6	8.6

FY 2026 Recommendation

- FY 2026 is a current service budget
 - \$120,584 more than enacted
 - Statewide adjustments
 - Includes COLA
 - Savings from new janitorial services contract



Other Items of Note

- Reactor Fees
 - Support maintenance of equipment
 - Remaining funds over \$200,000 deposited into General Fund at end of each fiscal year
 - Governor's budget assumes no new revenues for FY 2025 or FY 2026
 - FY 2024 ended with a \$47,896 balance
- Capital Projects
 - \$50,000 annually from RICAP funds

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