

Office of the Governor

Staff Presentation to the
House Finance Subcommittee on
General Government
FY 2025 Revised and FY 2026 Budgets
March 27, 2025

Office of the Governor

- Established under RI Constitution as one of the five general offices
- Office is charged with
 - Faithful execution of laws
 - Convening special sessions of the General Assembly
 - Preparing and presenting to the General Assembly an annual state budget

Summary by Category

General Revenues	Salaries & Benefits	Contingency Fund	Other	Total
FY 2025 Enacted	\$7,819,375	\$150,000	\$501,890	\$8,471,265
FY 2025 Rev.	8,209,066	150,000	614,753	8,973,819
Difference	\$389,691	\$ -	\$112,863	\$502,554
FY 2026 Gov.	8,571,283	150,000	613,635	9,334,918
Difference	\$751,908	\$ -	\$111,745	\$863,653

Contingency Fund

- FY 2026 budget includes \$150,000 from general revenues
 - Same as enacted and many prior years
- Funds may be used for expenditures where funding is insufficient, or
 - Due to unforeseen conditions, or
 - Non-recurring items of an unusual nature

Contingency Fund

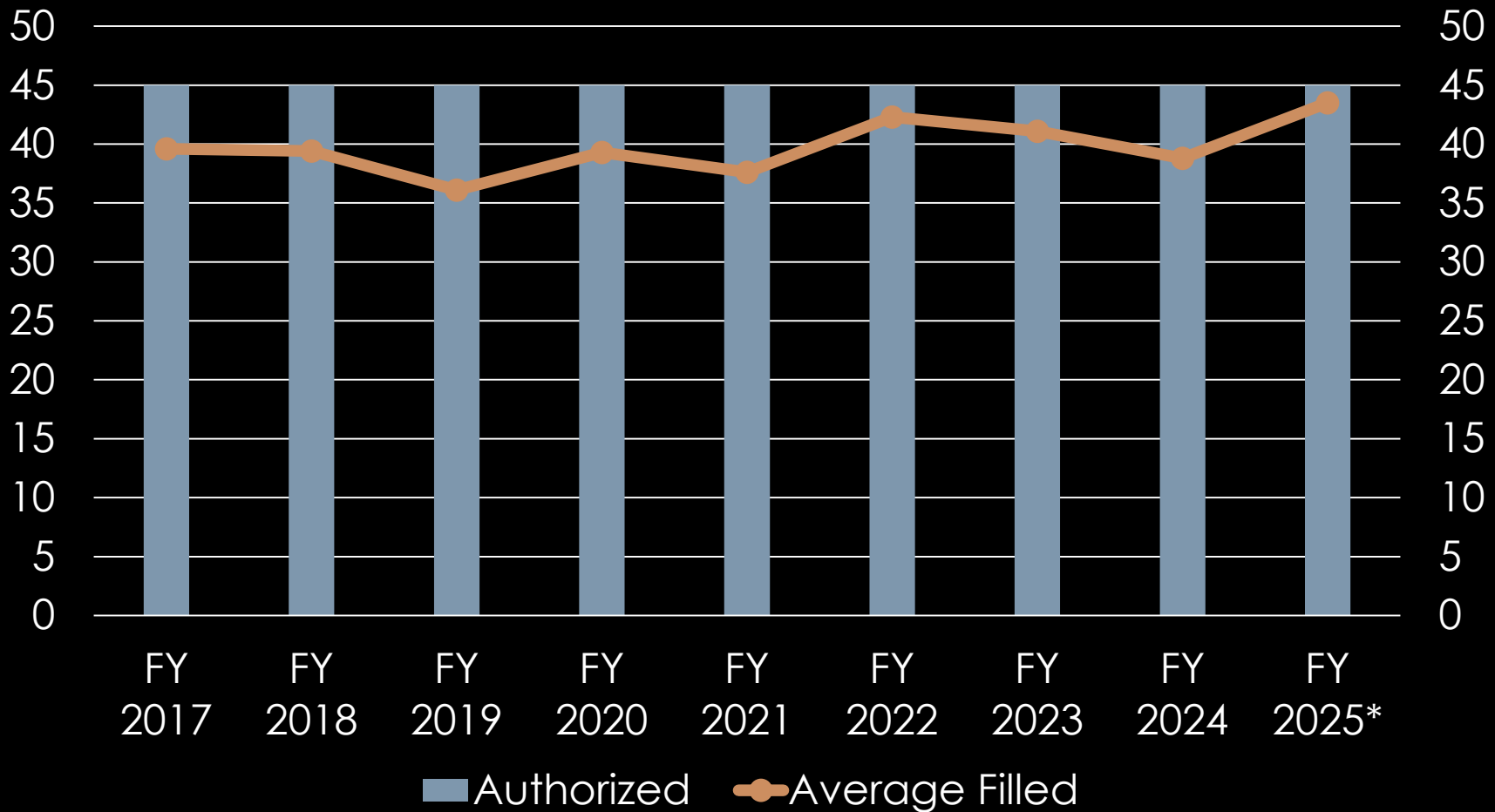
Historical Expenditures		
Fiscal Year	Appropriation	Expended
2018	\$250,000	\$206,587
2019	\$200,000	\$156,590
2020	\$150,000	\$149,802
2021	\$150,000	\$106,032
2022	\$150,000	\$22,129
2023	\$150,000	\$35,095
2024	\$150,000	\$62,000

- Through February 26, \$87,073 spent

Salaries and Benefits

- FY 2026 recommendation is \$8.6 million
 - \$0.8 million more than enacted
 - Statewide adjustments
 - Including COLA
 - Turnover savings
 - Includes 45.0 FTE positions – same as FY 2025
 - Funding would support about 42 of them
- FY 2025 revised is \$0.4 million more
 - Statewide adjustments
 - Including COLA
 - Additional vacancy savings

Full-Time Equivalent Positions



*through the end of February

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