

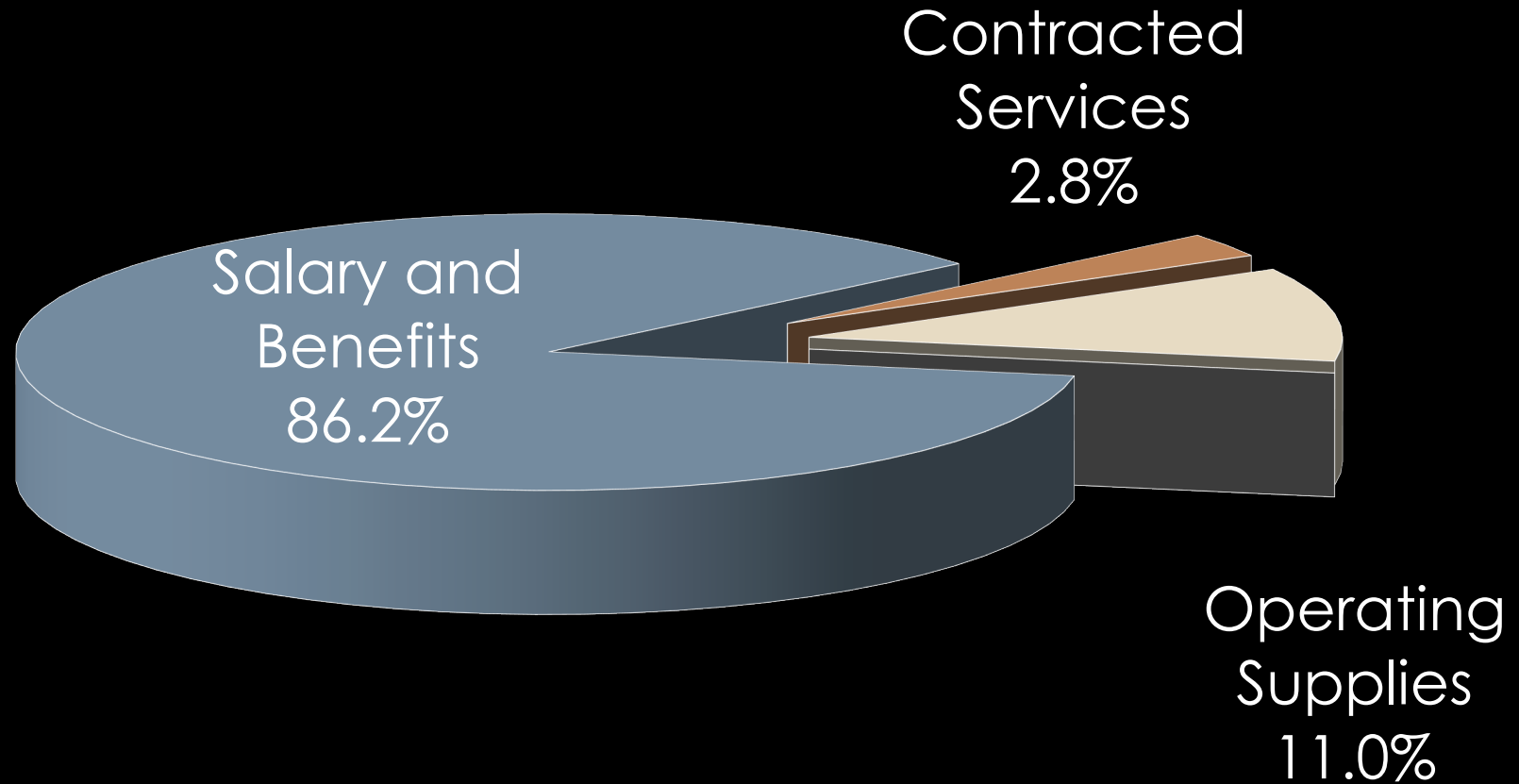
Office of the Lieutenant Governor

Staff Presentation To the House Finance
Subcommittee on General Government
FY 2025 Revised and FY 2026 Budgets
March 27, 2025

Responsibilities

- Established by State Constitution as one of the five general offices
 - Fulfills the executive responsibilities of the Governor upon death, resignation, impeachment or inability to serve
- Serves as Chairperson of:
 - Small Business Advocacy Council
 - Emergency Management Advisory Committee
 - Long-Term Care Coordinating Council

FY 2026 Summary By Category



Salaries and Benefits

- \$1.3 million and 8 FTE for FY 2026
 - \$65,983 more than enacted for FY 2025
 - Staff title revisions
 - Statewide adjustments, including COLA
 - Updated projections to fund interns
 - Seasonal Policy Interns
 - Pursue federal funding for Long-Term Care Coordinating Council
 - Assist with other Office initiatives
 - Housing, healthcare, veterans, older adults
 - \$41,600 annually to fund positions

Other Operations

	FY 2025 Enacted	FY 2025 Revised	FY 2026 Governor	Chg. to Enacted
Legal Services	\$30,000	\$48,000	\$48,000	\$18,000
Staff Training	13,000	-	-	(13,000)
Computer Supplies/ Equipment	6,962	6,962	6,962	-
Centralized IT Services	92,690	97,000	94,661	1,971
Other Expenses	65,247	64,497	64,497	(750)
Total	\$207,899	\$216,459	\$214,120	\$6,221

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