

THE
UNIVERSITY
OF RHODE ISLAND

FY2026 BUDGET

Marc B. Parlange

March 27, 2025

Ranking measures:

70% Student outcomes,
*including income vs.
debt post-graduation*

20% Learning environment

10% Diversity

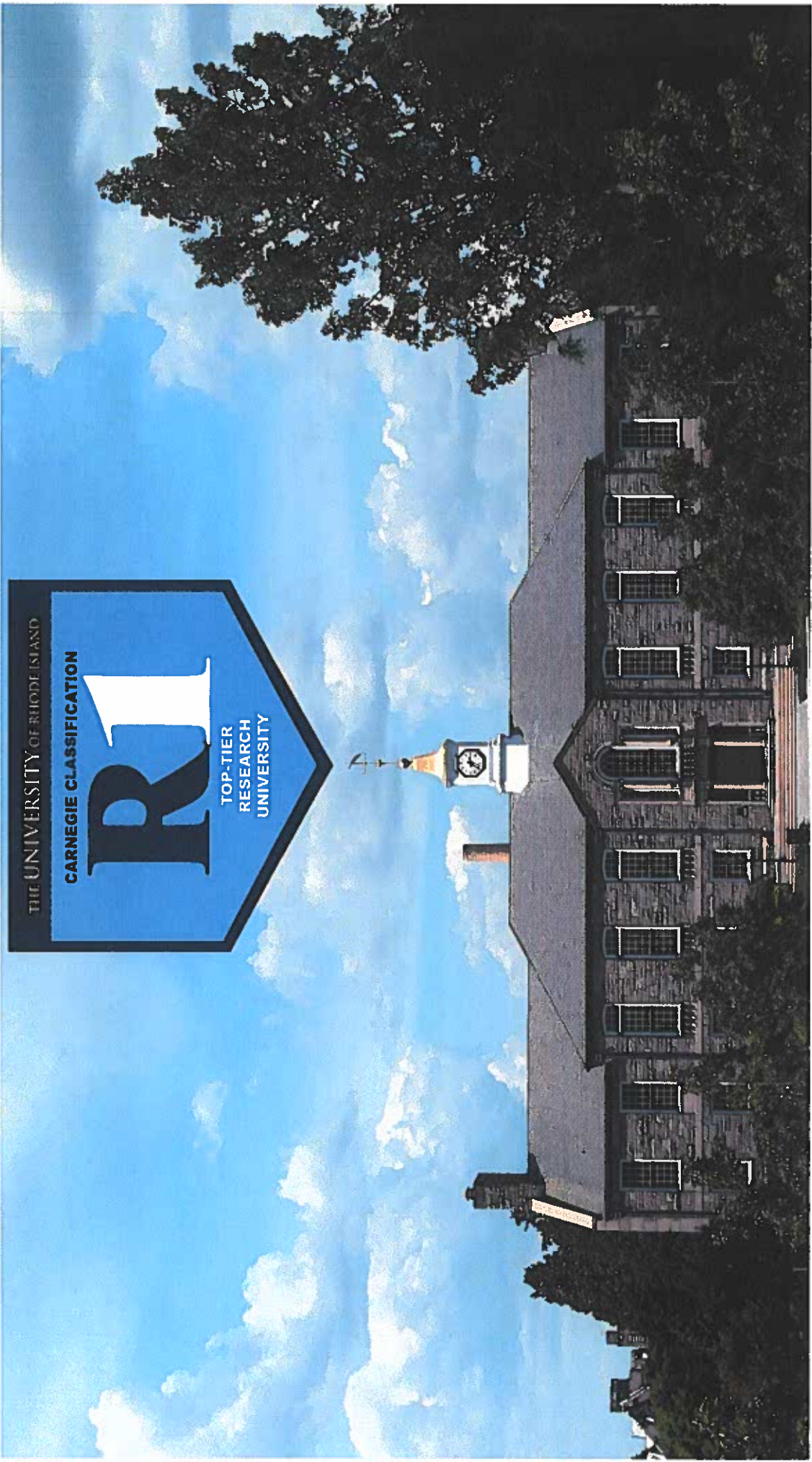


**PUBLIC
UNIVERSITY**
IN NEW ENGLAND

THE WALL STREET JOURNAL



THE UNIVERSITY OF RHODE ISLAND



THE UNIVERSITY OF RHODE ISLAND

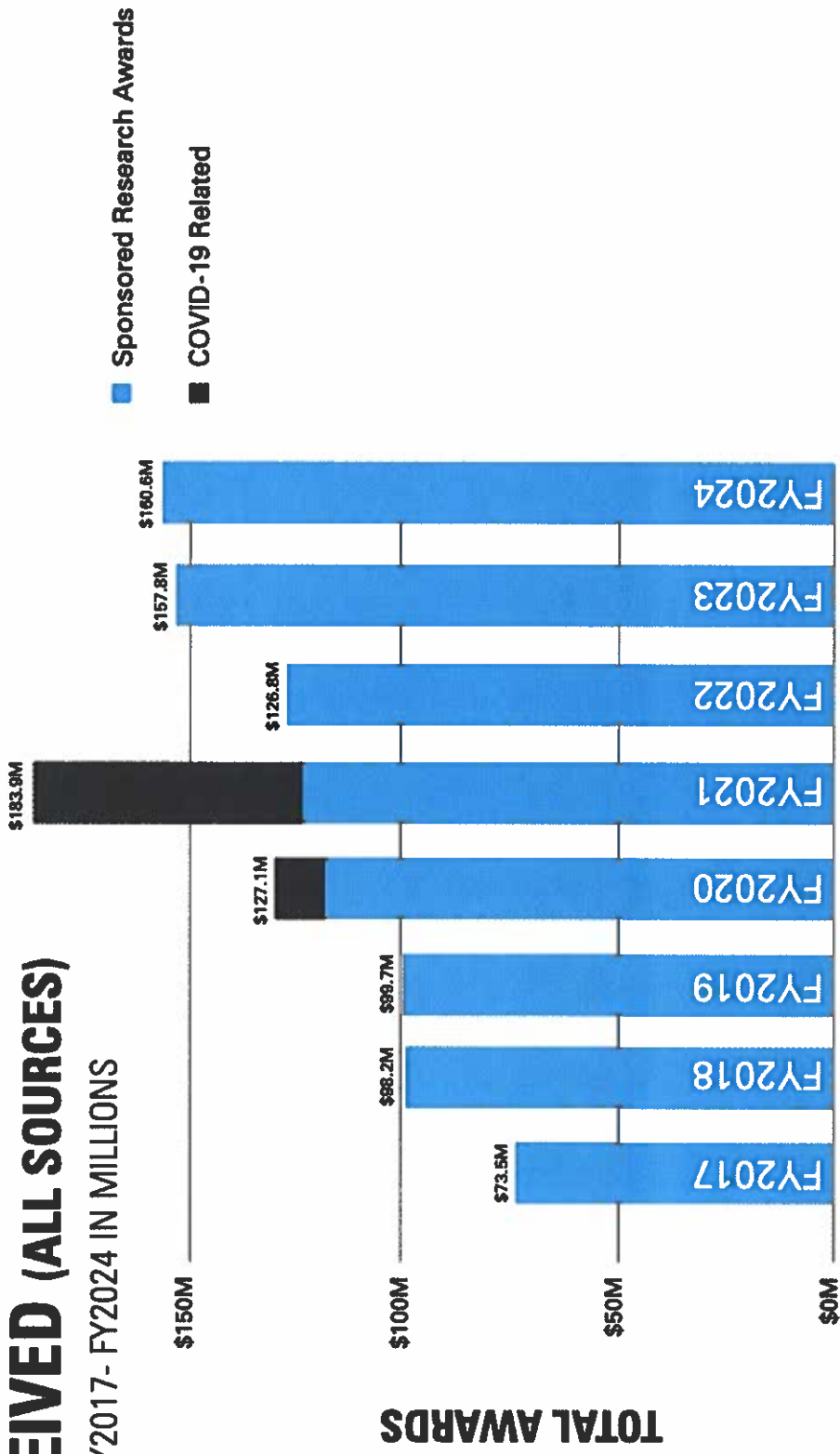
RI

CARNEGIE CLASSIFICATION

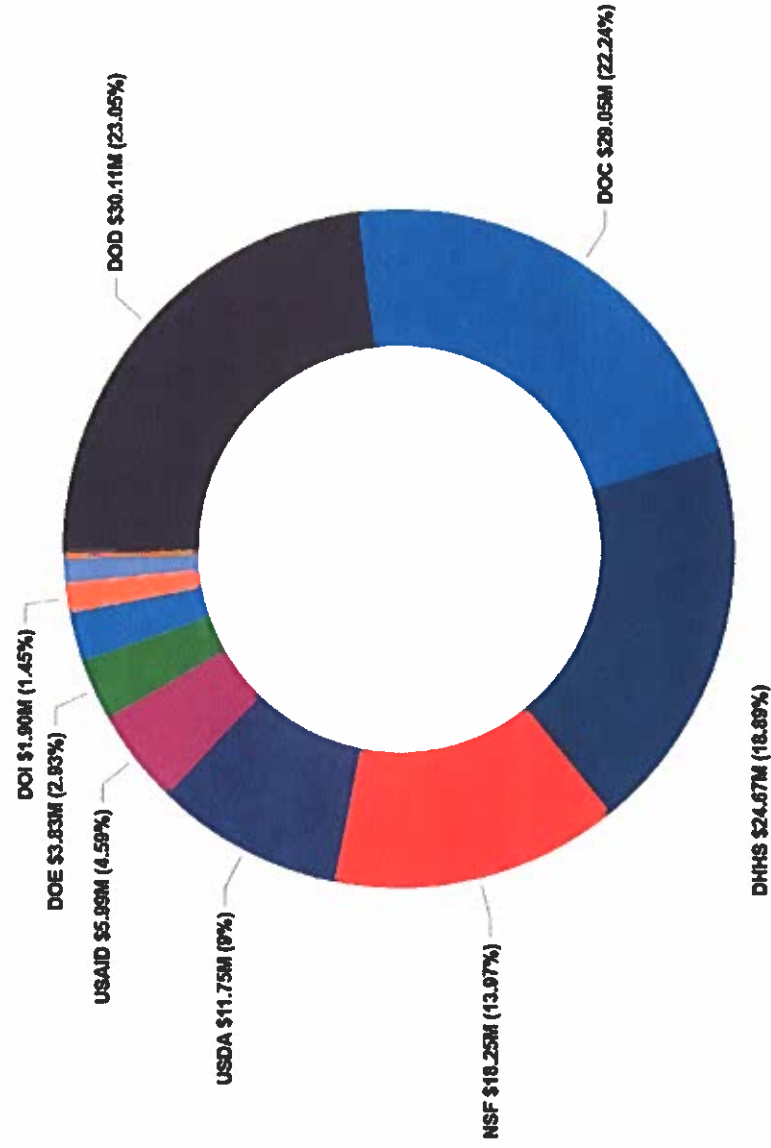
TOP-TIER RESEARCH UNIVERSITY

RESEARCH AWARDS RECEIVED (ALL SOURCES)

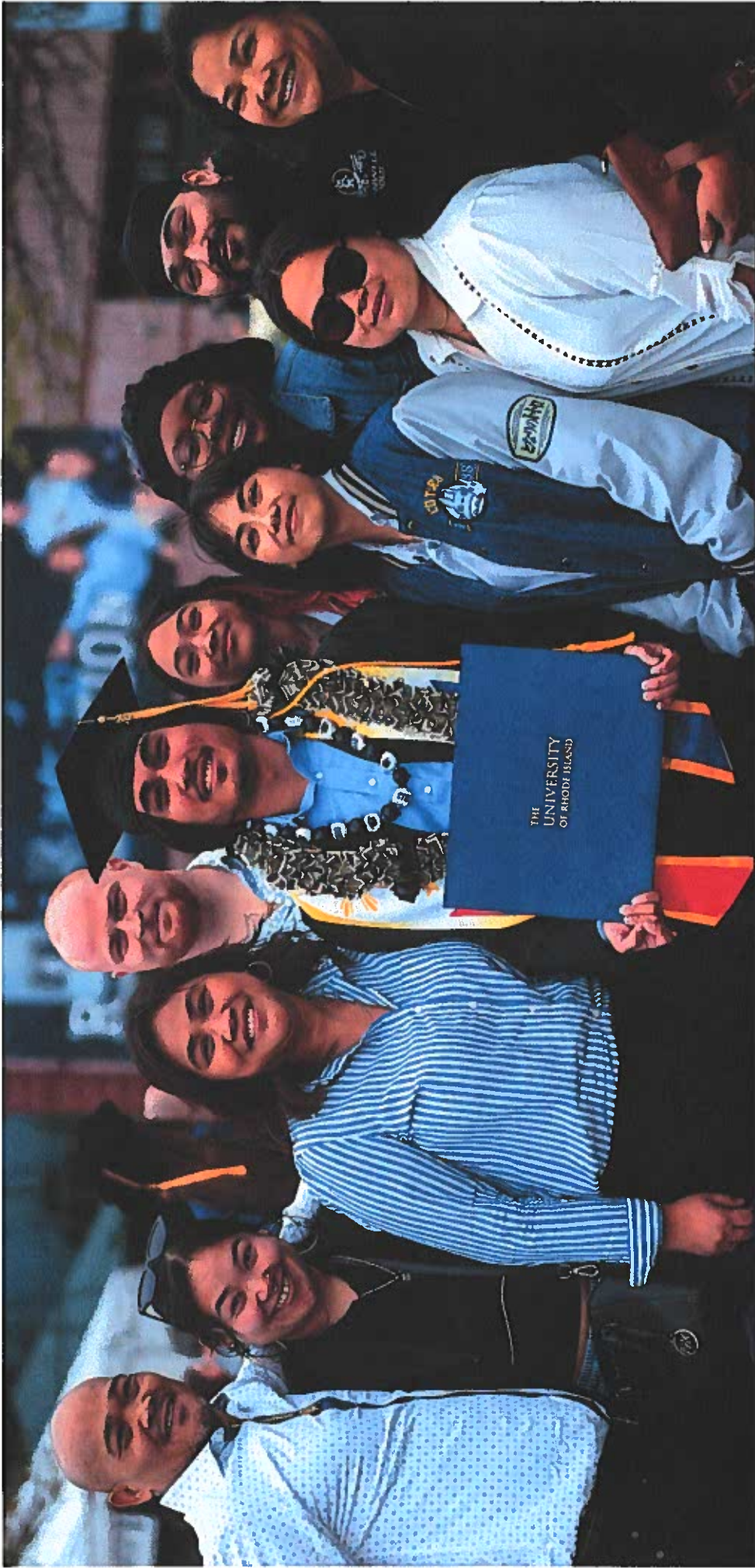
FY2017 - FY2024 IN MILLIONS



AWARDS RECEIVED THROUGH THE
DIVISION OF RESEARCH AND ECONOMIC DEVELOPMENT
BY PARENT SPONSOR



- Parent Sponsor
- DOD
 - DOC
 - DHHS
 - NSF
 - USDA
 - USAID
 - DOE
 - DHS
 - DOI
 - NASA
 - EPA
 - DOT
 - EDU
 - DOS
 - NFAH



Celebrating 5,000 Talent Development graduates!

PROGRESS ON CAPITAL PROJECTS

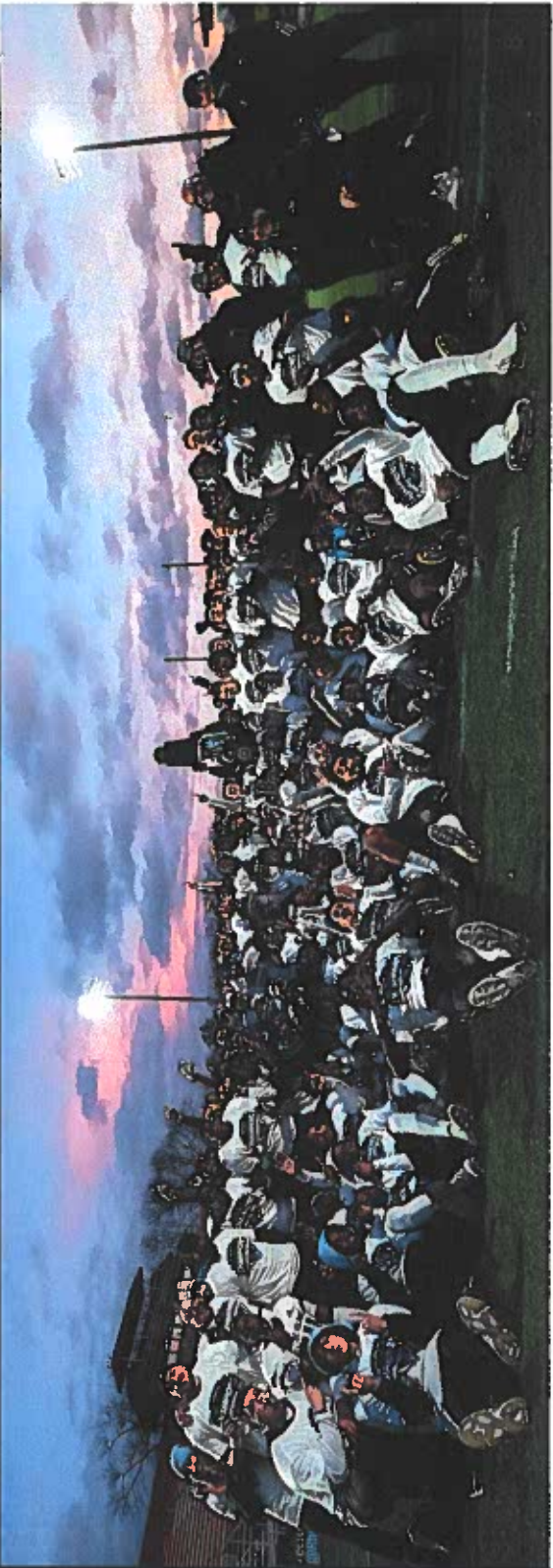


URI CAMPUS PLAN

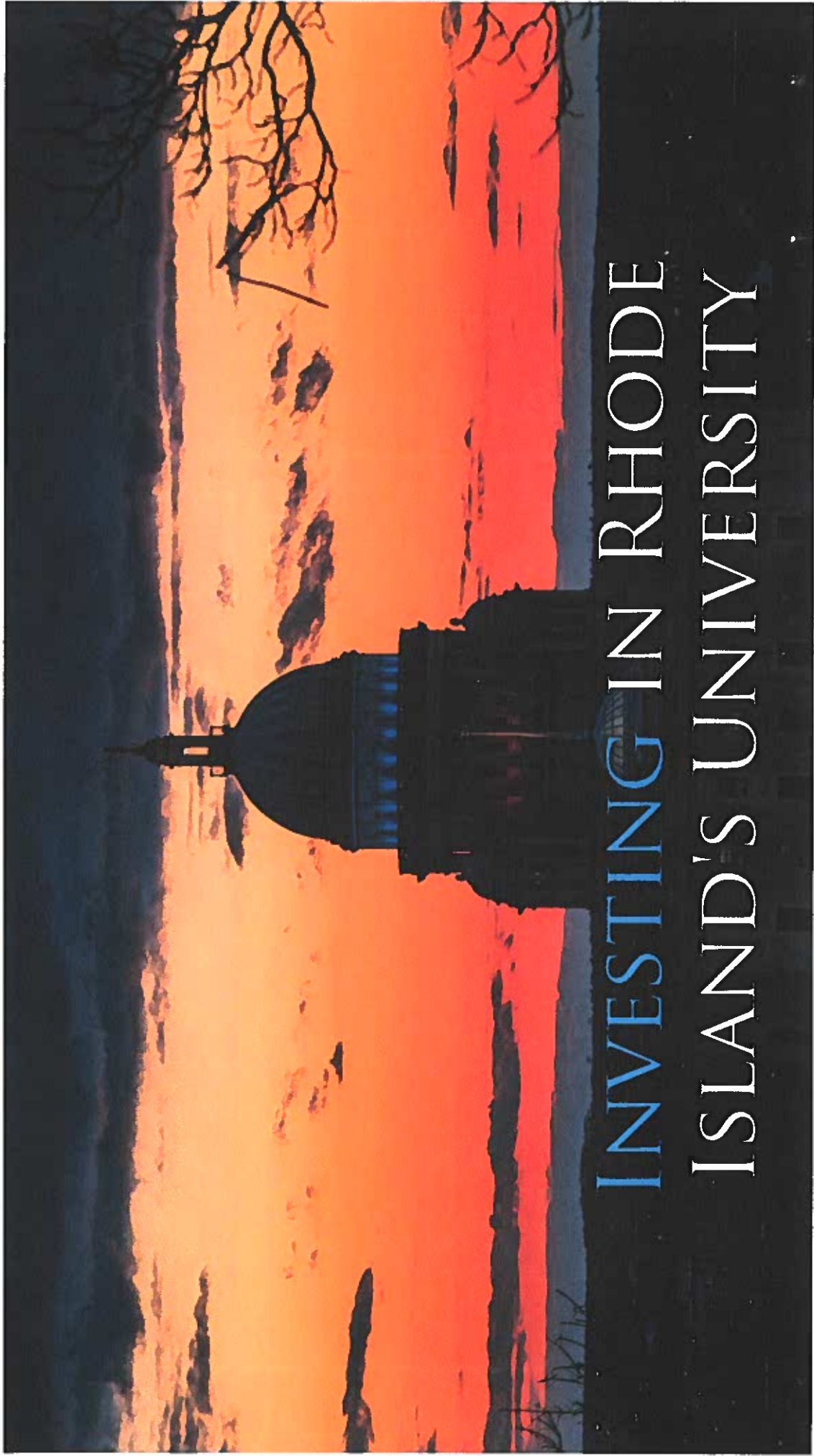
LET'S ENVISION THE FUTURE OF URI. TOGETHER.

This website will keep you up to date on what is happening, as the campus planning process and how you can get involved & track back to updates.

Take the My Campus Survey



ATHLETICS
COMPLEX
RENEWAL



INVESTING IN RHODE
ISLAND'S UNIVERSITY

FY26 STATE APPROPRIATION REQUEST

Current Service Level

	FY26 Request
COLA/Contractual	15.6
Student Aid	2.8
Fringe Benefit Impacts	2.6
Utilities and Insurance Rate Increases	0.4
Debt Service	(0.6)
Women's Lacrosse (Title IX)	0.4
All Other	0.4
Total Request	21.6
Governor's Recommendation	4.5

SUSD MM in current year dollars

FY26 STATE APPROPRIATION REQUEST

Strategic Initiatives

	FY26 Request
SP1: Broaden Our Impact (Life Sciences faculty and remaining land-grant support)	5.3
SP2: Enhance Student Achievement (Academic Advisors)	2.0
SP3: Foster an Inclusive Culture (Support for TD program, National Guard & Tribal Scholarship support)	2.3
SP4: Power the University of the Future (IT modernization)	4.0
Total Request	13.6
Governor's Recommendation	0.0

FY26 STATE APPROPRIATION REQUEST

RICAP

	FY26 Request	FY26 GRB
RICAP Asset Protection	16.8	14.6
RICAP ADA	16.5	7.0
Academic MEP (White Hall and Fogarty Hall)	25.9	25.9
Building Envelope	53	0
Carothers Library HVAC	64.3	0
Campus Access Control	1.5	0

\$USD MM in current year dollars

FY26 STATE APPROPRIATION REQUEST

Operating Increases

FY25 Enacted Level: \$110.8M

	FY25 Enacted	FY26 Request	FY26 GRB
Operating Budget Shortfall	0.0	5.7	0.0
Current Service Level	5.4	21.6	4.5
Request for Strategic Initiatives	0.0	13.6	0.0
Grand Total	5.4	40.9	4.5

SUSD MM in current year dollars

FTE CAP INCREASE REQUEST



Infrastructure for faculty and expanded research portfolio



Delivery of mission and critical functions



Administrative support for faculty

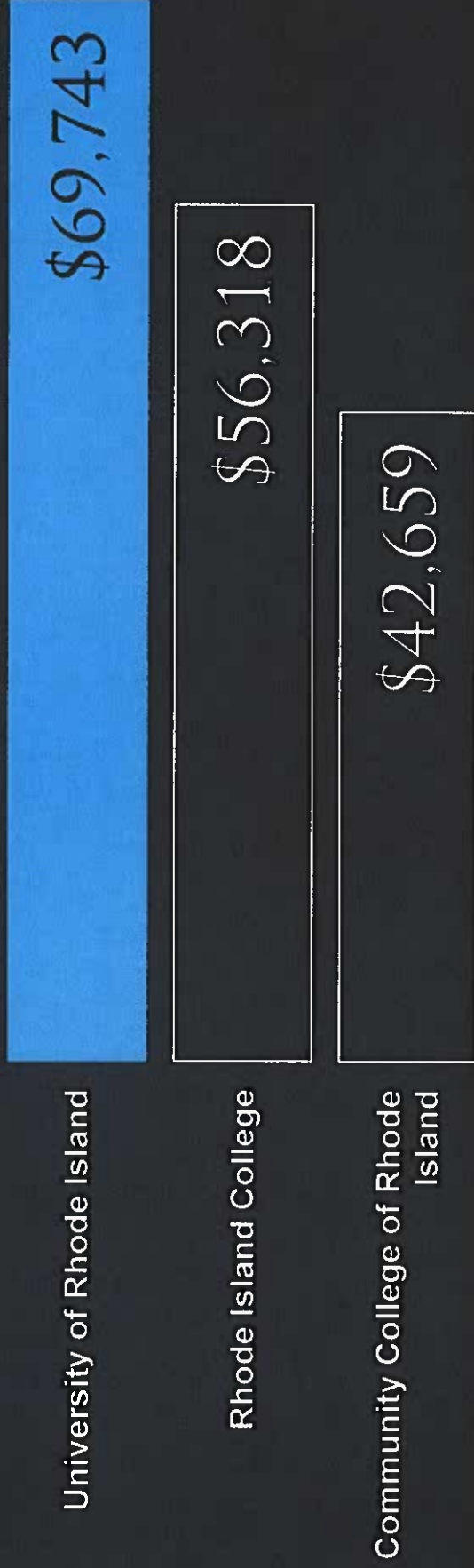
ARTICLE IV: FY26 REQUEST

Project	Current Authority	Article IV	Change
Student Health & Counseling Center	\$29m	\$33.6m	+ \$4.6m
Memorial Union	\$57.6m	\$118m	+ \$60.4m



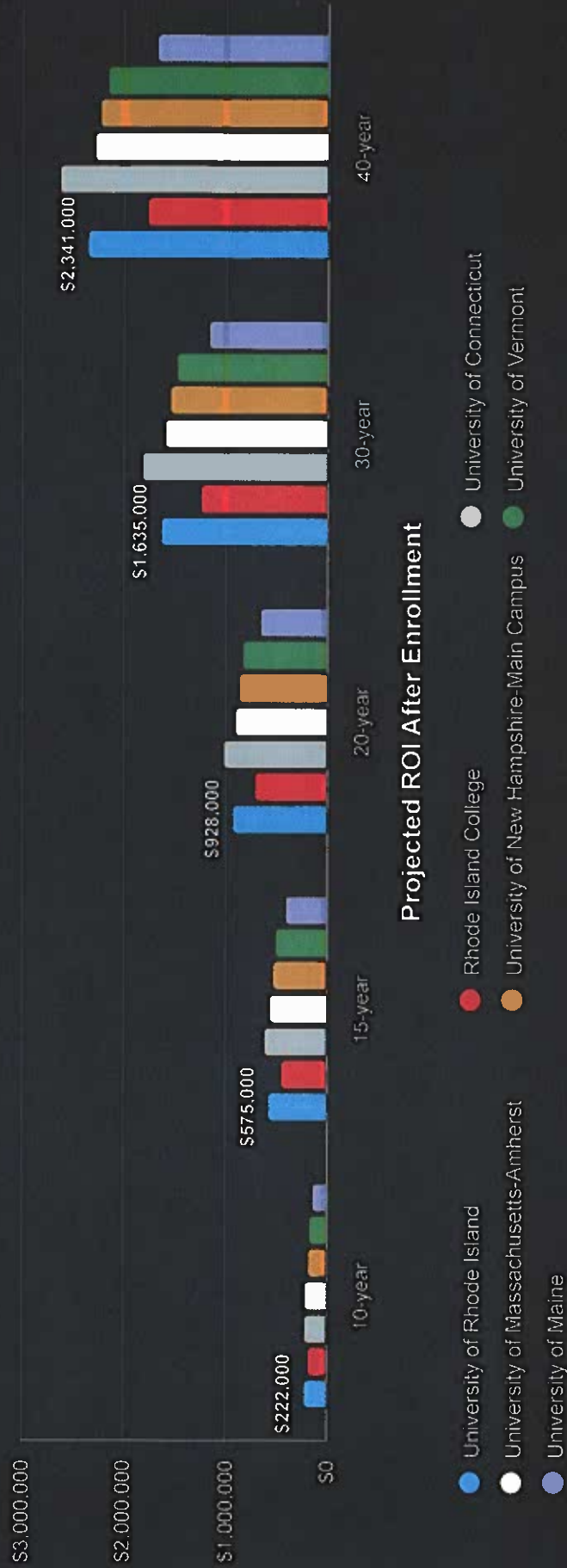
NATIONAL COLLEGE SCORECARD DATA

Median Earnings 10 years after attendance



PROJECTED ROI AFTER ENROLLMENT

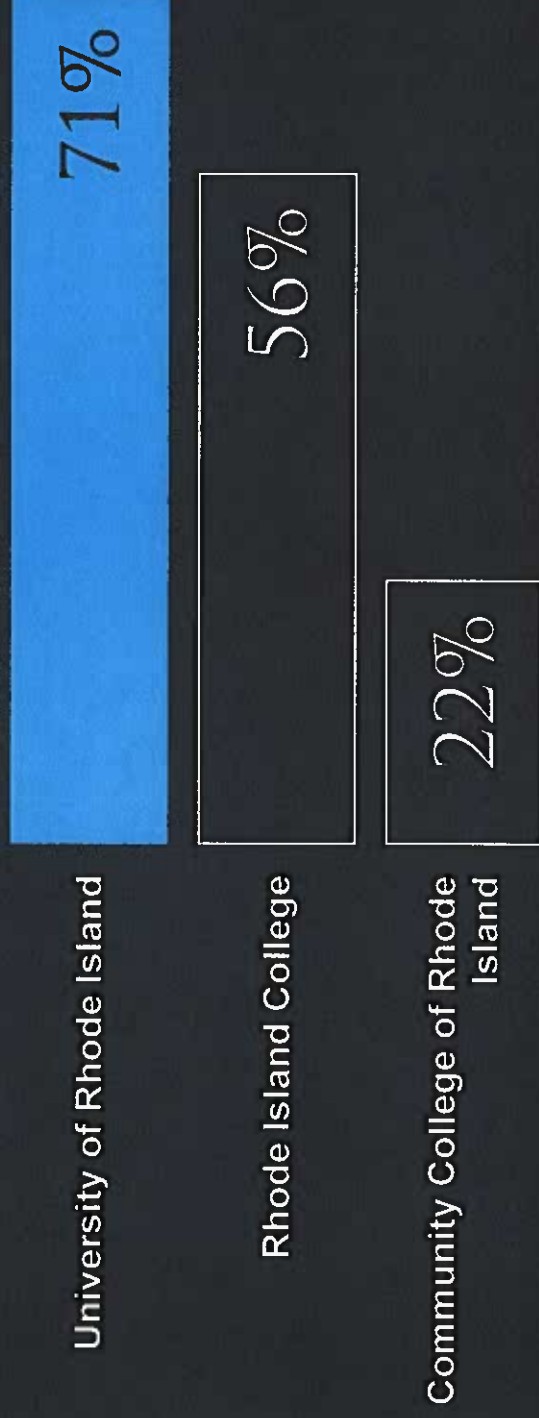
New England Peers



Source: Center on Education and Workforce, Georgetown University (2025)

NATIONAL COLLEGE SCORECARD DATA

Graduation Rate



IMPACT OF PROMISE & HOPE

Fall 2024: 420 admitted URI students attended RIC or CCRI instead

59% from *historically underrepresented groups*; 102 potential TD Scholars

URI Admit College	Attended CCRI	Attended RIC
Arts & Sciences	33	68
Health Sciences	14	66
Business	25	45
Education	6	32
Undeclared	14	32
Nursing	4	29
Environment & Life Sciences	10	19
Engineering	9	12
Pharmacy	1	1
Total	116	304
Total admitted into TD	24	78

MAJORS ONLY AT URI

Engineering

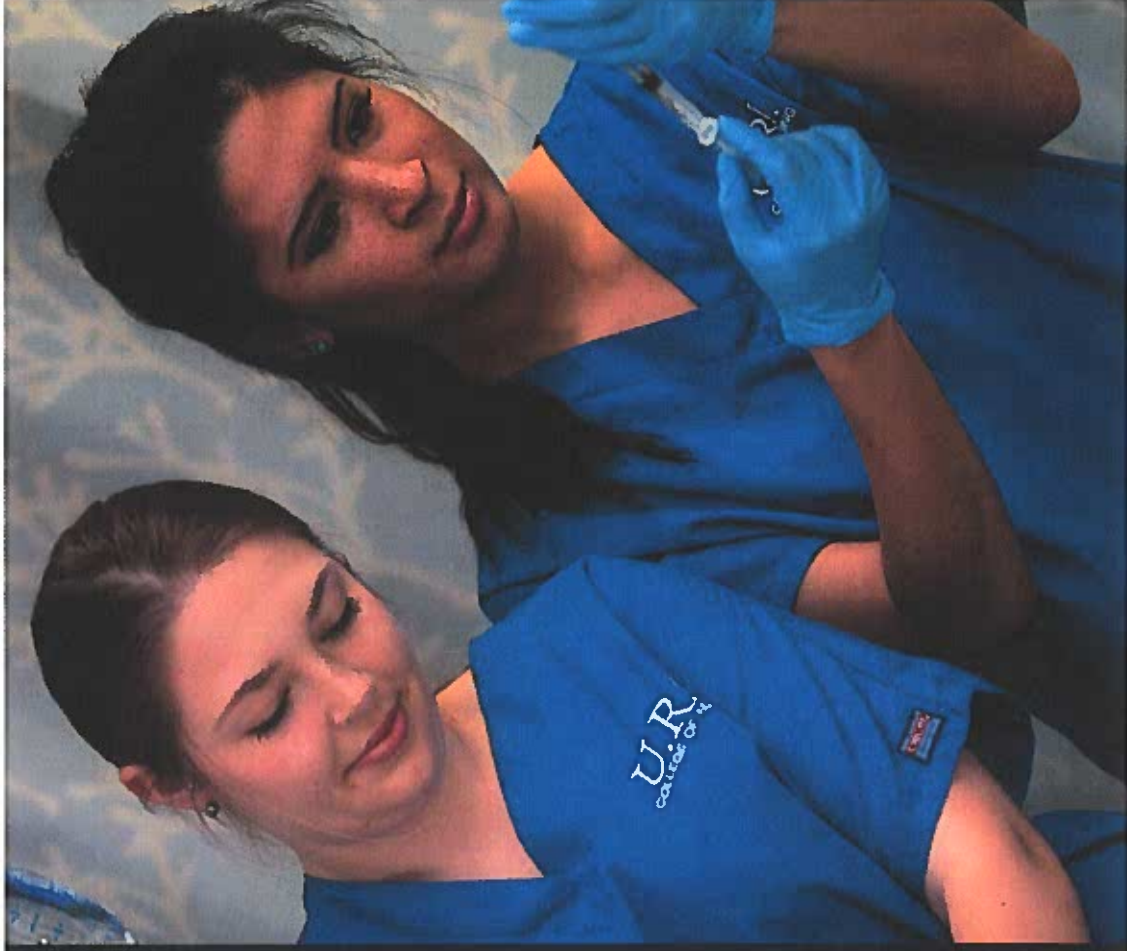
Biomedical
Chemical
Civil
Computer
Electrical
Industrial & Systems
International
Mechanical
Ocean
Business
Business Analytics & Intelligence
Global Business Management
Innovation & Entrepreneurship
Supply Chain Management
Textiles, Fashion Merchandising, & Design
Textile Marketing

Languages & Other

Chinese
German
Global Languages & Area Studies
International Studies
Italian
Landscape Architecture
Sports Media & Communication
Writing & Rhetoric

Natural & Life Sciences

Animal Science & Technology
Aquaculture & Fisheries
Biotechnology
Cell & Molecular Biology
Chemistry & Forensic
Clinical Neuroscience
Communicative Disorders
Dietetics
Environment & Natural Resources
Economics
Environmental Science & Management
Plant Sciences
Kinesiology
Marine Affairs
Marine Biology
Medical Laboratory Science
Molecular Neuroscience
Neuropharmacology
Nutrition
Pharmacy (6-year doctorate)
Pharmaceutical Sciences
Physics & Physical Oceanography
Sustainable Agriculture & Food Systems
Wildlife Conservation Biology



ADDRESSING
HEALTHCARE NEEDS
IN THE STATE AND
IMPROVING
HEALTH OUTCOMES

URI DAY AT THE STATE HOUSE

Tuesday, April 1
2-4 pm

THE
UNIVERSITY
OF RHODE ISLAND



THANK YOU!