

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,
the Department of Human Services, and the Department of Behavioral Healthcare, Developmental
Disabilities, and Hospitals

November 2023 Caseload Estimating Conference

Residential Habilitation	FY 2024 Enacted	FY 2024 BHDDH	FY 2025 BHDDH
Total costs	\$259,505,622	\$ 309,202,000	\$ 314,479,000
Day Program			
Day Program	\$91,271,609	\$ 46,277,000	\$ 50,654,000
Shared Living Item	\$5,545,055	\$ 15,130,000	\$ 15,316,000
Total costs	\$96,816,664	\$61,407,000	\$65,970,000
Employment			
Total costs	\$ 9,455,020	\$ 7,394,000	\$ 7,592,000
Transportation			
Total costs	\$ 12,428,256	\$ 13,779,000	\$ 14,230,000
Case Management and Other Support Services			
Total costs	\$10,877,709	\$ 9,624,000	\$ 10,281,000
L9 Supplemental Funding			
Total costs	\$ 30,133,131	\$25,098,000	\$25,706,000
New Services			
Total costs		\$4,000,000	\$4,000,000
Non Medicaid Funded			
DD State Subsidies	\$ 30,000	\$ 30,831	\$ 30,000
Out-of-state placements	\$ 300,000	\$ 309,250	\$ 300,000
Total costs	\$ 330,000	\$ 340,081	\$ 330,000
Developmental Disabilities Total			
Total Costs	\$ 419,546,402	\$ 430,844,081	\$ 442,588,000
Federal Funds	233,897,119	240,195,575	247,805,021
General Revenue	\$ 185,649,283	\$ 190,648,506	\$ 194,782,979

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,
the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

FY 2024 Estimate w/o Self Direction							FY 2024 Estimate w/ Self Direction						
FY 2024 no employment	Tier A	Tier B	Tier C	Tier D	Tier E		FY 2024 no employment	Tier A	Tier B	Tier C	Tier D	Tier E	
Group Home	\$ 148,886	\$ 168,689	\$ 194,761	\$ 232,457	\$ 267,977		Group Home	\$ 148,886	\$ 1,265,389	\$ 194,761	\$ 232,457	\$ 267,977	
flexible	47,822	48,096	54,647	69,759	85,733		flexible	46,592	46,866	52,826	66,745	82,719	
fixed	101,064	120,593	140,115	162,698	182,244		fixed	102,294	1,218,523	141,935	165,712	185,258	
Living Independently	\$ 84,094	\$ 110,077	\$ 142,336	\$ 183,157	\$ 199,131		Living Independently	\$ 84,094	\$ 110,077	\$ 142,336	\$ 183,157	\$ 199,131	
flexible	84,094	110,077	142,336	183,157	199,131		flexible	82,864	108,847	140,516	180,143	196,117	
fixed	-	-	-	-	-		fixed	1,230	1,230	1,821	3,014	3,014	
Living with Relative	\$ 60,677	\$ 73,805	\$ 106,064	\$ 146,885	\$ 162,860		Living with Relative	\$ 60,697	\$ 73,805	\$ 106,064	\$ 146,885	\$ 162,860	
flexible	60,677	73,805	106,064	146,885	162,860		flexible	59,467	72,575	104,244	143,871	159,845	
fixed	-	-	-	-	-		fixed	1,230	1,230	1,821	3,014	3,014	
Shared Living Arrangement (SLA)	\$ 107,504	\$ 113,863	\$ 132,679	\$ 155,542	\$ 177,601		Shared Living Arrangement (SLA)	\$ 107,504	\$ 113,863	\$ 132,679	\$ 155,542	\$ 177,601	
flexible	56,846	57,120	68,183	83,295	99,269		flexible	55,616	55,890	66,362	80,281	96,255	
fixed	50,657	56,743	64,497	72,247	78,332		fixed	51,887	57,973	66,317	75,261	81,346	
FY 2024	Tier A	Tier B	Tier C	Tier D	Tier E	Total	FY 2024	Tier A	Tier B	Tier C	Tier D	Tier E	Total
Residential	4	48	326	190	416	984	Residential	-	-	6	2	5	13
Living Independently	160	110	63	18	23	374	Apartment or House	35	37	41	15	14	142
Living with Relative	149	245	230	40	699	699	Living with Relative	65	210	333	152	104	864
Shared Living Arrangement	21	78	155	23	72	349	Shared Living Arrangement	3	7	33	9	20	72
Total	334	481	774	271	546	2,406	Total	103	254	413	178	143	1,091
Expenses							Expenses						
FY 2024 no employment	Tier A	Tier B	Tier C	Tier D	Tier E	Total	FY 2024 no employment	Tier A	Tier B	Tier C	Tier D	Tier E	Total
Group Home	\$ 595,544	\$ 8,097,051	\$ 63,492,242	\$ 44,166,822	\$ 111,478,615	\$ 227,830,275	Group Home	\$ -	\$ -	\$ 1,168,569	\$ 464,914	\$ 1,339,887	\$ 2,973,370
flexible	191,289	2,308,604	17,814,870	13,254,157	35,664,978	69,233,898	flexible	-	-	316,958	133,489	413,595	864,042
fixed	404,255	5,788,447	45,677,373	30,912,666	75,813,637	158,596,377	fixed	-	-	851,611	331,425	926,292	2,109,328
Living Independently	\$ 13,455,075	\$ 12,108,470	\$ 8,967,168	\$ 3,296,826	\$ 4,580,013	\$ 42,407,552	Living Independently	\$ 2,943,298	\$ 4,072,835	\$ 5,835,790	\$ 2,747,355	\$ 2,787,840	\$ 18,387,118
flexible	13,455,075	12,108,470	8,967,168	3,296,826	4,580,013	42,407,552	flexible	2,900,248	4,027,325	5,761,149	2,702,143	2,745,642	18,136,506
fixed	-	-	-	-	-	-	fixed	43,050	45,510	74,641	45,212	42,198	250,612
Living with Relative	\$ 9,040,873	\$ 18,082,225	\$ 24,394,821	\$ 5,875,405	\$ 5,700,083	\$ 63,093,407	Living with Relative	\$ 3,945,287	\$ 15,498,991	\$ 35,319,459	\$ 22,326,538	\$ 16,937,390	\$ 94,027,665
flexible	9,040,873	18,082,225	24,394,821	5,875,405	5,700,083	63,093,407	flexible	3,865,337	15,240,691	34,713,225	21,868,386	16,623,917	92,311,557
fixed	-	-	-	-	-	-	fixed	79,950	258,300	606,233	458,152	313,473	1,716,108
Shared Living Arrangement (SLA)	\$ 2,257,579	\$ 8,881,292	\$ 20,565,307	\$ 3,577,457	\$ 12,787,281	\$ 48,068,916	Shared Living Arrangement (SLA)	\$ 322,511	\$ 797,039	\$ 4,378,420	\$ 1,399,874	\$ 3,552,027	\$ 10,449,872
flexible	1,193,773	4,455,354	10,568,340	1,915,779	7,147,377	25,280,622	flexible	166,849	391,229	2,189,957	722,525	1,925,099	5,395,659
fixed	1,063,806	4,425,938	9,996,967	1,661,678	5,639,904	22,788,294	fixed	155,662	405,810	2,188,464	677,349	1,626,928	5,054,213
Total	\$ 25,349,071	\$ 47,169,038	\$ 117,419,539	\$ 56,916,510	\$ 134,545,992	\$ 381,400,150	Total	\$ 7,211,096	\$ 20,368,865	\$ 46,702,238	\$ 26,938,682	\$ 24,617,144	\$ 125,838,025

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services, the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

FY 2025 Estimate w/o Self Direction							FY 2025 Estimate w/Self Direction						
FY 2025 no employment	Tier A	Tier B	Tier C	Tier D	Tier E		FY 2025 no employment	Tier A	Tier B	Tier C	Tier D	Tier E	
Group Home	\$ 148,886	\$ 168,689	\$ 194,761	\$ 232,457	\$ 267,977		Group Home	\$ 148,886	\$ 168,689	\$ 194,761	\$ 232,457	\$ 267,977	
flexible	47,822	48,096	54,647	69,759	85,733		flexible	46,592	46,866	52,826	66,745	82,719	
fixed	101,064	120,593	140,115	162,698	182,244		fixed	102,294	121,823	141,935	165,712	185,258	
Living Independently	\$ 84,094	\$ 110,077	\$ 142,336	\$ 183,157	\$ 199,131		Living Independently	\$ 84,094	\$ 110,077	\$ 142,336	\$ 183,157	\$ 199,131	
flexible	84,094	110,077	142,336	183,157	199,131		flexible	82,864	108,847	140,516	180,143	196,117	
fixed	-	-	-	-	-		fixed	1,230	1,230	1,821	3,014	3,014	
Living with Relative	\$ 60,677	\$ 73,805	\$ 106,064	\$ 146,885	\$ 162,860		Living with Relative	\$ 60,697	\$ 73,805	\$ 106,064	\$ 146,885	\$ 162,860	
flexible	60,677	73,805	106,064	146,885	162,860		flexible	59,467	72,575	104,244	143,871	159,845	
fixed	-	-	-	-	-		fixed	1,230	1,230	1,821	3,014	3,014	
Shared Living Arrangement (SLA)	\$ 107,504	\$ 113,863	\$ 132,679	\$ 155,542	\$ 177,601		Shared Living Arrangement (SLA)	\$ 107,504	\$ 113,863	\$ 132,679	\$ 155,542	\$ 177,601	
flexible	56,846	57,120	68,183	83,295	99,269		flexible	55,616	55,890	66,362	80,281	96,255	
fixed	50,657	56,743	64,497	72,247	78,332		fixed	51,887	57,973	66,317	75,261	81,346	
FY 2025	Tier A	Tier B	Tier C	Tier D	Tier E	Total	FY 2025	Tier A	Tier B	Tier C	Tier D	Tier E	Total
Residential	4	48	329	191	419	991	Residential	-	1	6	2	4	13
Living Independently	161	111	63	18	24	377	Apartment or House	35	37	42	15	14	143
Living with Relative	150	247	232	40	36	705	Living with Relative	65	212	335	153	105	870
Shared Living Arrangement	21	79	157	24	72	353	Shared Living Arrangement	3	8	34	9	20	74
Total	336	485	781	273	551	2,426	Total	103	258	417	179	143	1,100
Expenses													
FY 2025 no employment	Tier A	Tier B	Tier C	Tier D	Tier E	Total	FY 2025 no employment	Tier A	Tier B	Tier C	Tier D	Tier E	Total
Group Home	\$ 595,544	\$ 8,097,051	\$ 64,076,527	\$ 44,399,279	\$ 112,282,547	\$ 229,450,949	Group Home	\$ -	\$ 168,689	\$ 1,168,569	\$ 464,914	\$ 1,071,910	\$ 2,874,081
flexible	191,289	2,308,604	17,978,810	13,323,916	35,922,177	69,724,797	flexible	-	46,866	316,958	133,489	330,876	828,189
fixed	404,255	5,788,447	46,097,717	31,075,364	76,360,370	159,726,152	fixed	-	121,823	851,611	331,425	741,034	2,045,892
Living Independently	\$ 13,539,169	\$ 12,218,547	\$ 8,967,168	\$ 3,296,826	\$ 4,779,144	\$ 42,800,854	Living Independently	\$2,943,298	\$ 4,072,835	\$ 5,978,126	\$ 2,747,355	\$ 2,787,840	\$ 18,529,454
flexible	13,539,169	12,218,547	8,967,168	3,296,826	4,779,144	42,800,854	flexible	2,900,248	4,027,325	5,901,664	2,702,143	2,745,642	18,277,022
fixed	-	-	-	-	-	-	fixed	43,050	45,510	76,462	45,212	42,198	252,432
Living with Relative	\$ 9,101,550	\$ 18,229,835	\$ 24,606,950	\$ 5,875,405	\$ 5,862,943	\$ 63,676,683	Living with Relative	\$3,945,287	\$ 15,646,601	\$ 35,531,587	\$ 22,473,423	\$ 17,100,250	\$ 94,697,148
flexible	9,101,550	18,229,835	24,606,950	5,875,405	5,862,943	63,676,683	flexible	3,865,337	15,385,841	34,921,713	22,012,257	16,783,763	92,968,910
fixed	-	-	-	-	-	-	fixed	79,950	260,760	609,874	461,166	316,487	1,728,237
Shared Living Arrangement (SLA)	\$ 2,257,579	\$ 8,995,155	\$ 20,830,666	\$ 3,732,998	\$ 12,787,281	\$ 48,603,679	Shared Living Arrangement (SLA)	\$ 322,511	\$ 910,902	\$ 4,511,100	\$ 1,399,874	\$ 3,552,027	\$ 10,696,414
flexible	1,193,773	4,512,474	10,704,706	1,999,073	7,147,377	25,557,402	flexible	166,849	447,119	2,256,319	722,525	1,925,099	5,517,911
fixed	1,063,806	4,482,681	10,125,960	1,733,925	5,639,904	23,046,276	fixed	155,662	463,782	2,254,781	677,349	1,626,928	5,178,503
Total	\$ 25,493,843	\$ 47,540,588	\$ 118,481,311	\$ 57,304,509	\$ 135,711,915	\$ 384,532,165	Total	\$7,211,096	\$ 20,799,026	\$ 47,189,382	\$ 27,085,567	\$ 24,512,026	\$ 126,797,097

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,
the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

FY24 Estimates

Line #		FY 2023 Actuals		FY 2024 Enacted	2024 November Estimate		2025 November Estimate	
		2023 Actuals	Distinct Individuals	Expenditures	Distinct Individuals	Expenditures	Distinct Individuals	Expenditures
9	Residential Habilitation and Supports	\$ 193,515,016	2,931	\$ 259,505,622	3,336	\$ 324,332,000	3,387	\$ 329,795,000
10	Community Residence Supports	\$ 121,330,916	970		986	\$ 163,561,000	1,001	\$ 166,027,000
11	Non Congregate Residential Supports	\$ 3,697,311	30		25	\$ 5,005,000	26	\$ 5,223,000
12	Shared Living Arrangement	\$ 15,977,273	404		383	\$ 27,809,000	389	\$ 28,367,000
13	Community-Based Supports (standard)/Group	\$ 46,372,077	1,492		2,751	\$ 104,620,000	2,794	\$ 106,397,000
14	Community-Based Support Prof Standard	\$ 474,990	103		20	\$ 151,000	21	\$ 167,000
15	Natural Supports Training (standard)	\$ 57,089	16		18	\$ 57,000	19	\$ 63,000
16	Respite Care	\$ 4,366,100	346		378	\$ 6,751,000	383	\$ 6,964,000
17	Access to Overnight Shared Supports	\$ 1,239,260	120		121	\$ 1,248,000	123	\$ 1,271,000
18	Whole Life SLA			\$ 5,545,055	168	\$ 15,130,000	172	\$ 15,316,000
19	Day Program	\$ 79,264,589	2,680	\$ 91,271,609	683	\$ 46,277,000	694	\$ 50,654,000
20	Day Program (center based)	\$ 3,064,298	277		444	\$ 3,320,000	450	\$ 3,428,000
21	Day Program (community based)	\$ 71,329,017	2,506		246	\$ 40,491,000	249	\$ 44,551,000
22	Day Program (Home-Based)	\$ 2,290,433	78			\$ -		\$ -
23	Professional Supports while at day program	\$ 2,580,841	1,147		1,164	\$ 2,466,000	1,182	\$ 2,675,000
24	Employment	\$ 5,527,840	816	\$ 9,455,020	880	\$ 7,394,000	894	\$ 7,592,000
25	Job Assessment and Development	\$ 2,676,629	400		406	\$ 3,030,000	412	\$ 3,093,000
26	Job Coaching	\$ 1,897,723	223		227	\$ 3,490,000	230	\$ 3,594,000
27	Job Retention	\$ 771,552	206		209	\$ 874,000	212	\$ 905,000
28	Prevocational Training	\$ 181,936	52		-	\$ -	-	\$ -
29	Transportation	\$ 8,466,839	1,558	\$ 12,428,256	1,562	\$ 13,779,000	1,585	\$ 14,230,000
30	Day Activity	\$ 7,593,739	1,558		1,562	\$ 11,679,000	1,585	\$ 11,920,000
31	RIPTA Contract	\$ 873,100				\$ 2,100,000		\$ 2,310,000
32	Case Management and All Other Support Services	\$ 13,411,770	3,514	\$ 10,877,709	704	\$ 9,624,000	714	\$ 10,281,000
33	Assistive Technology	\$ 94,724	8		8	\$ 167,000	9	\$ 179,000
34	Support Coordination (participants w/FI/day agency combo)				-	\$ -	-	\$ -
35	Support Coordination	\$ 5,061,212	2,624		107	\$ 1,533,000	109	\$ 1,673,000
36	Support Facilitation	\$ 2,525,764	1,077		450	\$ 2,408,000	457	\$ 2,588,000
37	Self Directed Goods & Services	\$ 917,807	222		148	\$ 1,198,000	151	\$ 1,254,000
38	Home Health	\$ 4,812,263	63		56	\$ 4,318,000	57	\$ 4,587,000
39	Other	\$ -			-	\$ -	-	\$ -
40	L9 Supplemental Funding	\$ 22,938,388	299	\$ 30,133,131	264	\$ 25,098,000	268	\$ 25,706,000
41	New Services					\$ 4,000,000		\$ 4,000,000
42	Non Medicaid Funded							
43	DD State Subsidies	\$ 30,831		\$ 30,000		\$ 30,831		\$ 30,000
44	100% state funded - out-of-state placement	\$ 309,250		\$ 300,000		\$ 309,250		\$ 300,000
45	Total	\$ 323,464,523		\$ 414,001,347		\$ 430,844,081		\$ 442,588,000

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,
the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and
Hospitals

FY 23 Closing

All Funds Enacted vs Actuals

Service Category	Enacted	Actual & Projected Expenses	Surplus/(Deficit)
Residential Habilitation	\$192,500,000	\$193,515,016	(\$1,015,016)
Day Program (including SLA)	\$82,000,000	84,306,259	(\$2,306,259)
Employment	\$5,000,000	5,527,839	(\$527,839)
Transportation (includes RIPTA)	\$7,900,000	8,466,839	(\$566,839)
Case Mgt. Other Services	\$11,700,000	13,411,770	(\$1,711,770)
L9 Supplemental Funding	\$21,800,000	22,938,388	(\$1,138,388)
Non Medicaid Funded	\$330,000	340,081	(\$10,081)
Outstanding to be paid (payable)	0	10,020,246	(10,020,246)
Total	\$321,230,000	\$338,526,438	(\$17,296,438)

General Revenue Enacted vs Actuals

Service Category	Enacted	Actual & Projected Expenses	Surplus/(Deficit)
Residential Habilitation	\$79,109,520	\$79,418,563	(\$309,043)
Day Program	32,726,200	\$34,599,289	(\$1,873,089)
Employment	1,955,500	\$2,268,625	(\$313,125)
Transportation	3,243,700	\$3,474,791	(\$231,091)
Case Mgt. Other Services	4,669,470	\$5,504,190	(\$834,720)
L9 Supplemental Funding	8,700,380	\$9,413,914	(\$713,534)
Non Medicaid Funded	330,000	\$340,081	(\$10,081)
Outstanding to be paid (payable)		\$4,112,309	(\$4,112,309)
Total	\$130,734,770	\$139,131,762	(\$8,396,992)

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,
the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

Current Living Arrangement by Age Group

Age	Sep-23	24-Hour Residential	SLA	Independent	With Family
under 18					
18 to 20	17		1		14
21 to 29	896	99	51	46	692
30 to 39	1007	180	87	106	630
40 to 49	606	173	86	85	255
50 to 59	577	239	93	133	110
60 to 69	474	217	69	122	65
70 to 79	205	118	30	45	12
80 to 89	46	32	5	9	
over 90	6	5		1	

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,
the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

Authorization vs Actual - FY 2019-2024

FY	Authorized	Expenditures	% Spent
2019	\$ 308,608,179	\$ 230,092,558	74.6%
2020	\$ 325,073,171	\$ 235,748,021	72.5%
2021	\$ 313,143,634	\$ 227,389,090	72.6%
2022	\$ 369,216,549	\$ 275,001,565	74.5%
2023*	\$ 431,956,182	\$ 322,251,341	74.6%
2024**	\$ 347,328,483		0.0%

*claims processed through Oct 6th, 2023

**estimated

Authorized Amounts	2019	2020	2021	2022	2023	2024*
A	\$16,656,400	\$16,473,789	\$16,044,280	\$17,911,648	\$20,257,453	\$17,623,408
B	\$36,811,306	\$37,074,823	\$35,308,017	\$39,094,491	\$46,455,420	\$44,335,516
C	\$104,637,680	\$105,959,532	\$96,413,535	\$116,067,217	\$133,344,757	\$109,960,856
D	\$60,043,631	\$64,947,730	\$61,169,651	\$71,569,576	\$79,862,877	\$59,489,994
E	\$90,459,163	\$100,617,298	\$104,208,151	\$124,573,616	\$152,035,676	\$115,918,709
Grand Total	\$308,608,179	\$325,073,171	\$313,143,634	\$369,216,549	\$431,956,182	\$347,328,483

*estimated

November 2023 Caseload Estimating Conference
 Questions for the Executive Office of Health and Human Services,

Monthly Caseload and Expenditures FY18 - FY24		FY Month	2023 202306	2023 202306	2024 202307	2024 202307	2024 202308	2024 202308
L9 vs Non-L9	Main Service Group	Tier	Distinct Individuals	Paid Amount	Distinct Individuals	Paid Amount	Distinct Individuals	Paid Amount
Non-L9	Case Management and All Other Support Services	A	472	80348.32	61	23399.81	50	19791.17
Non-L9	Case Management and All Other Support Services	B	774	161974.87	108	45790.1	123	52173.03
Non-L9	Case Management and All Other Support Services	C	1163	300408.3	178	104299.72	189	95875.73
Non-L9	Case Management and All Other Support Services	D	449	204686.62	78	98814.64	78	104309.77
Non-L9	Case Management and All Other Support Services	E	678	177430.63	140	51056.57	68	41808.2
Non-L9	Case Management and All Other Support Services	Unknown						
Non-L9	Case Management and All Other Support Services Total		3536	924848.74	565	323360.84	508	313957.9
Non-L9	Day Program	A	293	232229.03	66	22456.14	60	18314.95
Non-L9	Day Program	B	542	603201.01	125	61464.36	119	63655.41
Non-L9	Day Program	C	893	1980311.26	218	155548.17	181	169120.93
Non-L9	Day Program	D	352	1332020.3	51	67687.85	46	77640.97
Non-L9	Day Program	E	602	2702779.89	156	191379.04	132	184816.72
Non-L9	Day Program	Unknown						
Non-L9	Day Program Total		2680	6850541.49	616	498535.56	538	513548.98
Non-L9	Employment	A	225	106065.87	186	105764.04	159	96657.73
Non-L9	Employment	B	255	152641.29	223	168313.34	189	173286.3
Non-L9	Employment	C	222	124580.01	172	132705.25	155	110394.26
Non-L9	Employment	D	60	33047.32	45	40436.51	40	20315.02
Non-L9	Employment	E	85	59027.1	78	68601.41	71	72564.65
Non-L9	Employment Total		847	475361.59	704	515820.55	614	473217.96
Non-L9	Residential Habilitation and Supports	A	304	466339.45	383	771167.84	344	724818.25
Non-L9	Residential Habilitation and Supports	B	559	1269701.75	672	2264960.72	637	2265035.62
Non-L9	Residential Habilitation and Supports	C	1021	4595813.75	1090	8039977.89	1035	7822490.54
Non-L9	Residential Habilitation and Supports	D	416	3414347.94	425	4666990.5	413	4575974.49
Non-L9	Residential Habilitation and Supports	E	657	6626543.13	671	9305728.92	652	9334324.41
Non-L9	Residential Habilitation and Supports	N						
Non-L9	Residential Habilitation and Supports Total		2954	16372746.02	3226	25048825.87	3072	24722643.31
Non-L9	Transportation	A	198	47752.15	179	86759.59	160	87132
Non-L9	Transportation	B	313	87415.81	290	157259.12	256	153615.2
Non-L9	Transportation	C	493	170201.02	475	312964.67	427	336878.84
Non-L9	Transportation	D	189	101852.13	141	84123.79	119	74217.6
Non-L9	Transportation	E	375	253106.98	341	267295.82	313	273957.04
Non-L9	Transportation Total		1568	660328.09	1426	908402.99	1275	925800.68
Non-L9	(blank)	B						
Non-L9	(blank) Total							
Non-L9		A						
Non-L9	Total							
Non-L9 Total			3609	25283825.93	3457	27294945.81	3291	26949168.83
L9	Case Management and All Other Support Services	A	2	138.18				
L9	Case Management and All Other Support Services	B	10	648.06				
L9	Case Management and All Other Support Services	C	47	3340.1	2	266.79	1	2812.46
L9	Case Management and All Other Support Services	D	5	61427.29	6	53248.87	4	43399.52
L9	Case Management and All Other Support Services	E						
L9	Case Management and All Other Support Services Total		64	65553.63	8	53515.66	5	46211.98
L9	Day Program	A	1	946.44	1	376.96	1	254.48
L9	Day Program	B	7	11019.81	2	3184.73	1	718.31
L9	Day Program	C	42	83599.95	8	5708.72	9	9757.01
L9	Day Program	D	10	23779.84	2	1574.28	1	788.46
L9	Day Program	E	45	204106.94	5	23227.93	2	8791.85
L9	Day Program Total		105	323452.98	18	34072.62	14	20310.11
L9	Employment	A	1	620.16	1	1878.24	1	1733.76
L9	Employment	B	2	2480.15	1	3897.52	1	2456.16
L9	Employment	C	1	420	1	361.2		
L9	Employment	E			1	144.48		
L9	Employment Total		4	3520.31	4	6281.44	2	4189.92
L9	L9	A						
L9	L9	B						
L9	L9 Total							
L9	Residential Habilitation and Supports	A	8	27927.24	7	29004.34	6	27304.47
L9	Residential Habilitation and Supports	B	28	97360.27	23	96276.39	26	99366.32
L9	Residential Habilitation and Supports	C	83	347624.63	80	344835.63	68	273924.84
L9	Residential Habilitation and Supports	D	36	130782.06	34	123056.21	35	133501.21
L9	Residential Habilitation and Supports	E	90	895677.15	87	1111471.19	80	1018089.95
L9	Residential Habilitation and Supports Total		244	1499371.35	231	1704643.76	215	1552186.79
L9	Transportation	A	1	89.87				
L9	Transportation	B	3	702.74				
L9	Transportation	C	26	7278.41	3	659.76	2	996.4
L9	Transportation	D						
L9	Transportation	E						
L9	Transportation Total		30	8071.02	3	659.76	2	996.4
L9 Total			283	1899969.29	245	1799173.24	228	1623895.2
Grand Total			3621	27183795.22	3470	\$29,094,119.05	3302	\$28,573,064.03

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,

the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

Provider	State	FY 2022		FY 2023		FY 2024	
		# of individuals	Expenses	# of individuals	FY 2023	# of individuals	FY 2024
Continuum of Care		4	\$ 950,078.94	3	1,385,678.70	3	1,389,475.08
Crystal Springs		4	561,494	3	559,586.40	2	236,531.68
Evergreen		3	906,364	3	726,949.95	3	780,594.76
Judge Rotenberg Educational Center		1	301,589	1	309,249.90	1	353,508.42
Latham Center		1	177,160	1	208,842.05	1	209,414.22
Shrub Oak International School		2	414,771	2	457,129.65	1	458,382.06
Swansea Woods School		1	231,100	1	8230.95	0	0
Vinfen Corporation		2	939,882	1	469,941.15	1	471,228.66
Total		18	\$ 4,482,439				

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,
the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

Consent Decree Population	Active Census	Career Development Plans	% Meeting Benchmark	Employment Census	Gained Employment	7/1/2023 - Compliance Benchmark	1/1/2024 - Final Target	Employment - Compliance %
Day	1,273	1273	100.0%	437	300	437	437	69%
Sheltered Workshop	583	583	100.0%	450	285	700	700	41%
Youth Exit	409	409	100.0%	898	475	950	950	50%
Total	2,265	2,265	100.0%	1,785	1,060	2,087	2,087	51%

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,
the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

Interim Settlement Agreement	Active Census	Career Development Plans	Meet Benchmark	Employment Census	Gained Employment	Benchmark Compliance	Average Hours	Average Wage
Birch	29	29	100.0%	33	24	73%	7.0	\$ 13.12
Training Thru Placement	54	54	100.0%	50	50	100%	7.7	\$ 13.14
Total	83	83	100.0%	83	74	89%		

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,
the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

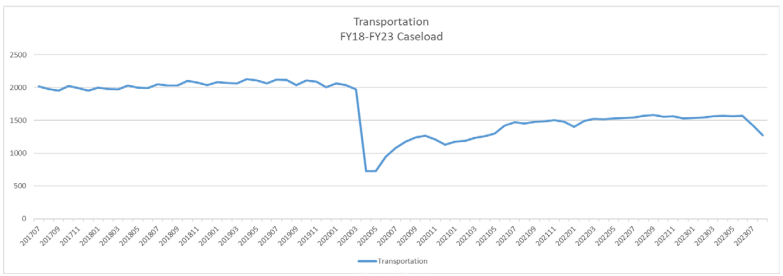
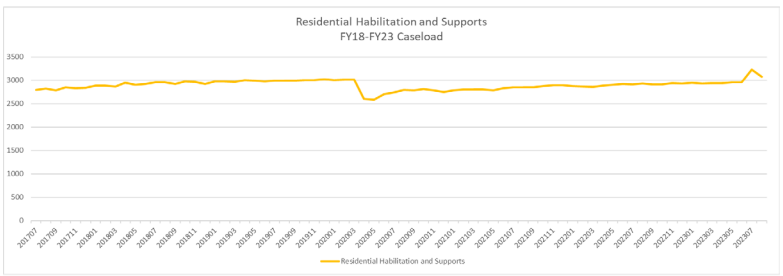
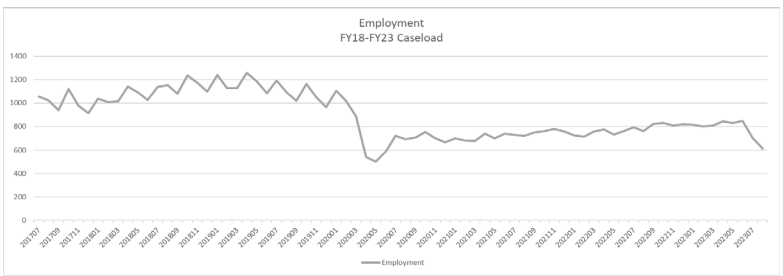
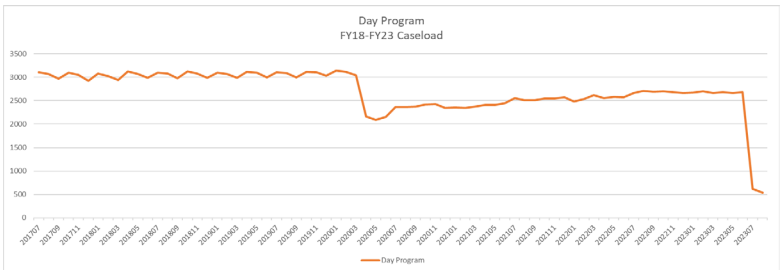
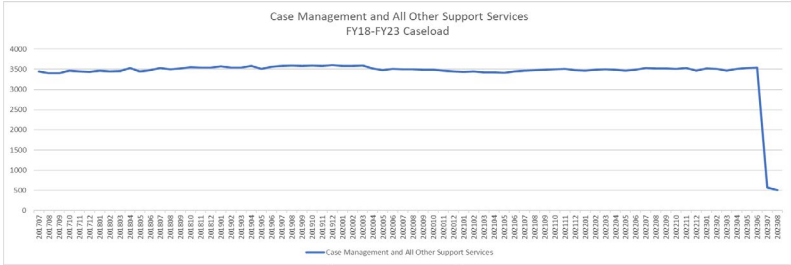
L9 Requests by Provider															
Provider	Circumstances - Move Services around	Does not Meet Requirements	Extreme Behavioral Needs	Extreme Medical Needs	Funds still available within Tier	Job Support	Maintain Residence Type	New SIS Needed	Reallocate Funds with Services	Returned/Need Additional Information	Temporary Additional Respite	Temporary Transitional Funding	Unused Funds Remaining	Utilized Unused Funds	Grand Total
A CARING EXPERIENCE HHC, INC					2										2
ACCESSPOINT RI					1			1	3						5
ACTION BASED ENTERPRISES INC.			1	3				4	1		3				12
AGAPE HOMES OF RI			1	1									1		2
ARC OF NORTHERN BRISTOL COUNTY			4	1	6			9	1		1	1			23
AVATAR				5	2	1		2	1				1		12
BAYADA HOME HEALTH CARE		1			1										2
BECKET ACADEMY, INC.		2	3					1					1		7
BLACKSTONE VALLEY ARC		2	4	8				11	1	1			3		30
C O V E CENTER INC				1				1				4			6
COMMUNITY LIVING OF R.J. INC.				17	1	1		9				3	3		34
COMMUNITY RESIDENCE, INC.		1													1
CORLISS INSTITUTE INC THE				2					1						3
COVENTRY TOWN OF									1						1
FRANK OLEAN CENTER INC								2	1				1		4
GATEWAYS TO CHANGE INC							1		1		1				3
HOME CARE ADVANTAGE CHC INC											1				1
HOME CARE SERVICES OF RI INC					3			1							4
J. ARTHUR TRUDEAU MEMORIAL CTR		3		1				2	5		1		1		13
JAMES L. MAHER CENTER		1			2	1	3		3				1		11
JUSTICE RESOURCES								12							12
KALEIDOSCOPE FAM. SOLUTIONS								1	1						2
LIVING IN FULFILLING ENVIRONME				2	2				2						6
LIVING INNOVATIONS SUPPORT		2	11	3		1	4	4		2		10		2	39
LOOKING UPWARDS INC		2		2		2	1	1		1					9
PERSPECTIVES CORPORATION		4	23	14		1	13	4		1		2	1	1	64
RE-FOCUS INC			5	3					1						9
SEVEN HILLS RHODE ISLAND INC		1	9	8				6	2		3	1	1	1	32
SPURWINK RHODE ISLAND			1					1							2
THE FOGARTY CENTER		6	12	30	2	2	20	5				3	5	1	87
THE WHITMARSH CORPORATION				1											2
UCP OF RHODE ISLAND					4			1	1						6
VISITING ANGELS										1					1
WEST BAY RESIDENTIAL SERVICES		1	2	21	7			7	4		3	1	2		48
WORK INC.			1				2								3
Grand Total	1	32	123	101	5	12	110	43	1	18	25	21	1	5	498

November 2023 Caseload Estimating Conference

Questions for the Executive Office of Health and Human Services,
the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

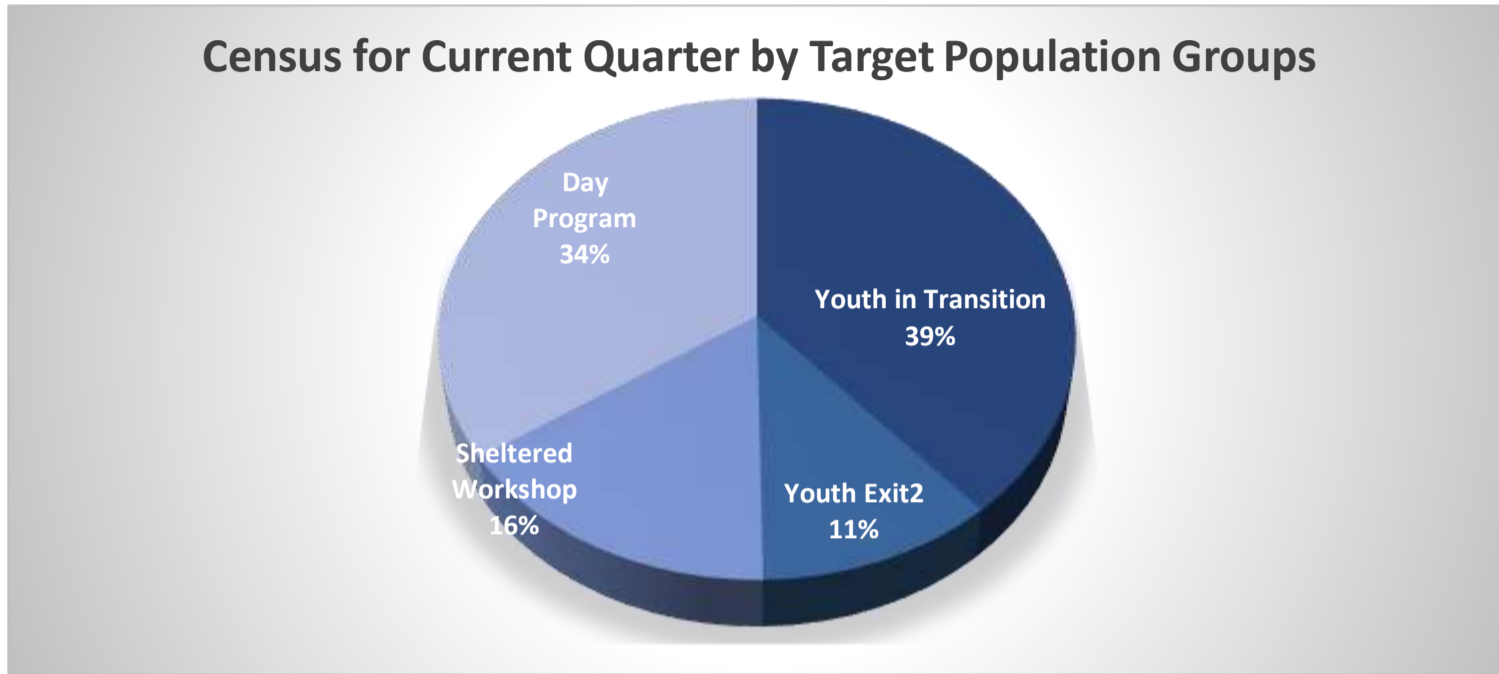
L9 Request Reasons Detail													
L9 Request Reason	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	FY23
Cost of Employment Supports	0	0	1	0	0	0	0	0	0	0	0	0	1
Employment Related	0	5	1	0	1	2	0	0	2	1	2	1	15
Exceptional Behavioral	13	17	14	19	14	9	8	23	11	12	21	10	171
Exceptional Medical	15	10	23	7	17	17	17	8	20	19	22	11	185
Full Tier Package Increase - All Services	1	1	0	0	0	0	0	0	0	0	0	0	2
Housing at Risk	1	2	3	1	4	0	0	0	1	1	0	1	14
Other (Please specify in Notes)	5	22	6	3	18	7	5	10	8	9	7	7	107
Risk of losing living situation	1	0	0	0	0	0	0	0	0	0	0	0	1
Transitional Funds - New Setting	0	1	2	1	0	0	0	0	0	0	0	0	4
Distinct Individuals	35	58	50	31	54	35	28	41	42	41	52	30	409

November 2023 Caseload Estimating Conference
 Questions for the Executive Office of Health and Human Services,
 the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals



Consent Decree Reports
Data for Quarter Ending June 30, 2023*
Report 1: Current Consent Decree Population

Report Date: 7/25/2023



REPORT 1 - Current Census	Youth in Transition	Youth Exit²	Sheltered Workshop	Day Program	Unduplicated Total
Total Individuals	1,419	582	844	1,901	4,746
- Individuals deceased since January 2013	0	14	172	465	651
- Voluntarily left services	0	95	79	132	306
- Not Attending/Limited Services	0	4	12	37	53
- Haven't Applied	0	53	0	0	53
- Not Eligible or Rescinded Application	0	7	0	0	7
Active Census for Current Quarter	1,419	409	581	1,267	3,676
Population as a % of Census	38.6%	11.1%	15.8%	34.5%	100.0%
- Individuals employed in 2012	0	0	60	157	217
- Individuals in transition	1,419	0	0	0	1419
- Variance Requests	0	6	21	63	90
- Individuals age 62+ who want to be retired	0	0	100	245	345
+ Inactive individuals who gained employment	0	46	54	97	197
Target Population for Employment¹	0	449	454	899	1,802

Census - Quarter to Quarter Changes

Target Population Group	6/30/2022	9/30/2022	12/31/2022	3/31/2023	6/30/2023
Youth in Transition	1,419	1,419	1,419	1,419	1,419
Youth Exit	412	412	411	411	409
Sheltered Workshop	608	594	593	581	581
Day Program	1,320	1,304	1,297	1,277	1,267
Unduplicated Total	3,759	3,729	3,720	3,688	3,676

Notes:

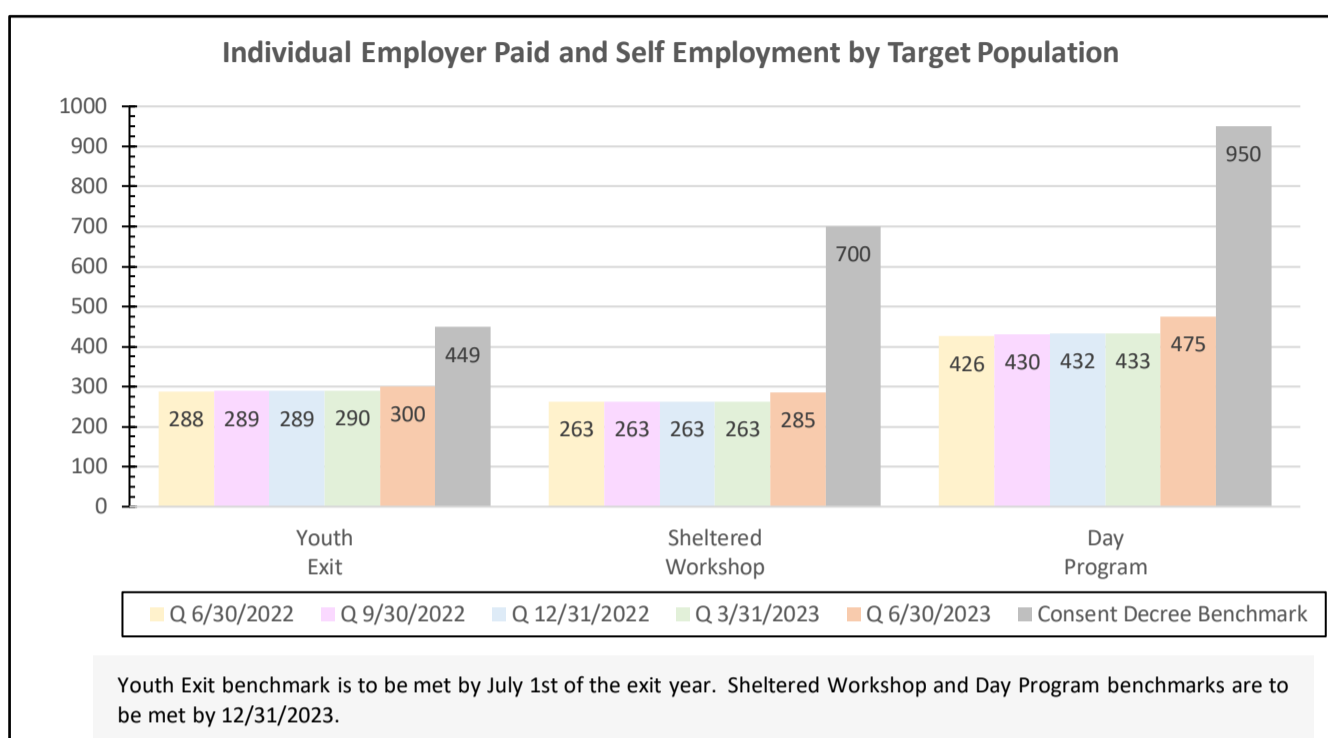
¹The Target Population for Employment is tracked for reporting of newly obtained employment. Individuals employed in 2012 are excluded from the Consent Decree targets for new employment. All other reports are based on the Census for Current Quarter.

***Data Sources for Quarterly Report**

1. Sherlock Center survey completed October 2022
2. ORS cases through 6/30/23
3. DDD caseload information as of 6/30/23
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 6/30/2023
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 3/31/2023

Consent Decree Data Reports
Data for Quarter Ending June 30, 2023*
Report 2: Consent Decree Target Population Employment

Report Date: 7/25/2023



EMPLOYMENT BY TARGET POPULATION	Youth Exit	Sheltered Workshop	Day Program	Unduplicated Total
Target Population for Employment	449	454	899	1,802
Benchmark for Employment	449	700	950	2,099
Benchmark % of Original Population	100%	89%	44%	
Total Individuals in INDIVIDUAL EMPLOYER PAID Employment				
Q 6/30/2023	300	285	475	1060
Total Competitive and Self Employment Percentages				
<i>% of Benchmark</i>	66.8%	40.7%	50.0%	50.5%
<i>% of Target Population Group</i>	66.8%	62.8%	52.8%	58.8%
<i>% of Those Employed</i>	28.3%	26.9%	44.8%	100.0%
Quarter to Quarter Performance				
Q 6/30/2023	300	285	475	1060
Q 3/31/2023	290	263	433	986
Q 12/31/2022	289	263	432	984
Q 9/30/2022	289	263	430	982
Q 6/30/2022	288	263	426	977
Q 3/31/2022	288	263	422	973
Q 12/31/2021	286	261	421	968
Q 9/30/2021	284	261	421	966
Q 6/30/2021	284	261	419	964
Q 3/31/2021	284	260	417	961
Q 12/31/2020	282	252	407	941
Q 9/30/2020	279	244	394	917
Q 6/30/2020	277	243	392	912
Q 3/31/2020	277	243	392	912
Q 12/31/2019	277	232	385	894
Q 9/30/2019	269	230	381	880
Q 6/30/2019	259	225	373	857

Note: Includes Self-Employment.

***Data Sources for Quarterly Report**

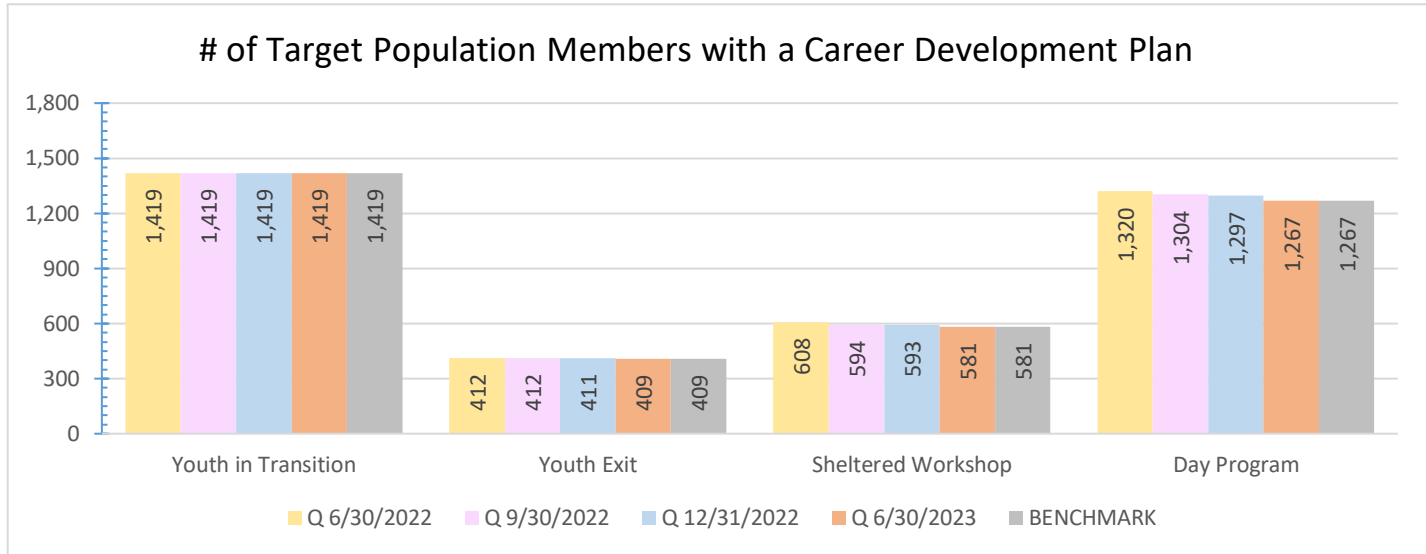
1. Sherlock Center survey completed October 2022
2. ORS cases through 6/30/23
3. DDD caseload information as of 6/30/23
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 6/30/2023
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 3/31/2023

Consent Decree Data Reports

Data for Quarter Ending June 30, 2023*

Report 3a: Career Development Plans

Report Date: 7/25/2023



Career Development Plan (CDP) Exists

	Q 6/30/2022	Q 9/30/2022	Q 12/31/2022	Q 6/30/2023	BENCHMARK	% of Benchmark
Youth in Transition	1,419	1,419	1,419	1,419	1,419	100%
Youth Exit	412	412	411	409	409	100%
Sheltered Workshop	608	594	593	581	581	100%
Day Program	1,320	1,304	1,297	1,267	1,267	100%
Unduplicated Total	3,759	3,729	3,720	3,676	3,676	100%

Note:

*Data Sources for Quarterly Report

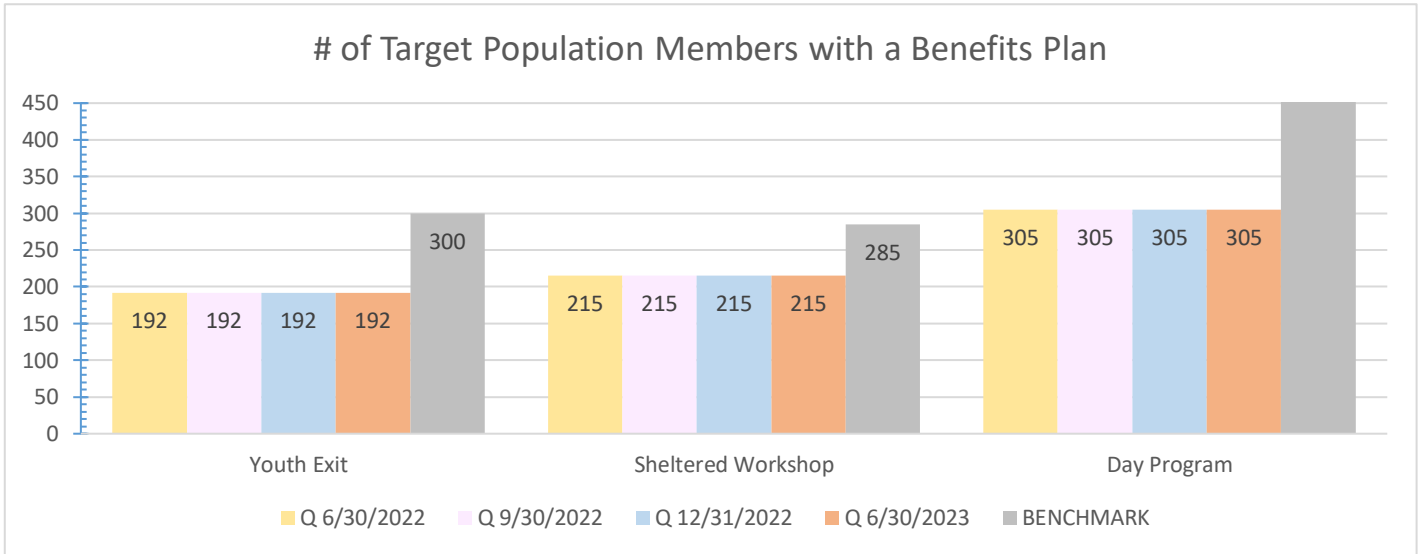
1. Sherlock Center survey completed October 2022
2. ORS cases through 6/30/23
3. DDD caseload information as of 6/30/23
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 6/30/2023
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 3/31/2023

Consent Decree Data Reports

Data for Quarter Ending June 30, 2023*

Report 3b: Benefit Plans

Report Date: 7/25/2023



Benefits Plan (BP) Exists

	Q 6/30/2022	Q 9/30/2022	Q 12/31/2022	Q 6/30/2023	BENCHMARK	% of Benchmark
Youth in Transition	--	--	--	--	--	--
Youth Exit	192	192	192	192	300	64%
Sheltered Workshop	215	215	215	215	285	75%
Day Program	305	305	305	305	475	64%
Unduplicated Total	712	712	712	712	1,060	67%
With Placements	430	430	430	430	1,060	41%
Declined	67	67	67	67	1,060	6%

Note: Benefits Plans can be done for those not yet employed, in segregated employment, or in a competitive integrated job placement. The Unduplicated Total includes all those with a benefits plan. The With Placements total includes only those with a competitive integrated job placement.

*Data Sources for Quarterly Report

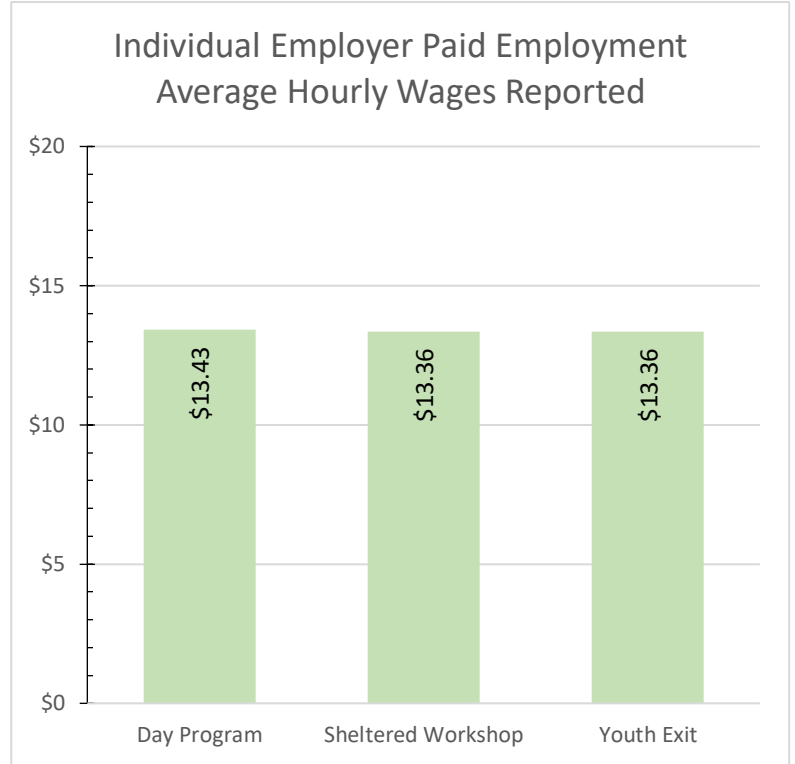
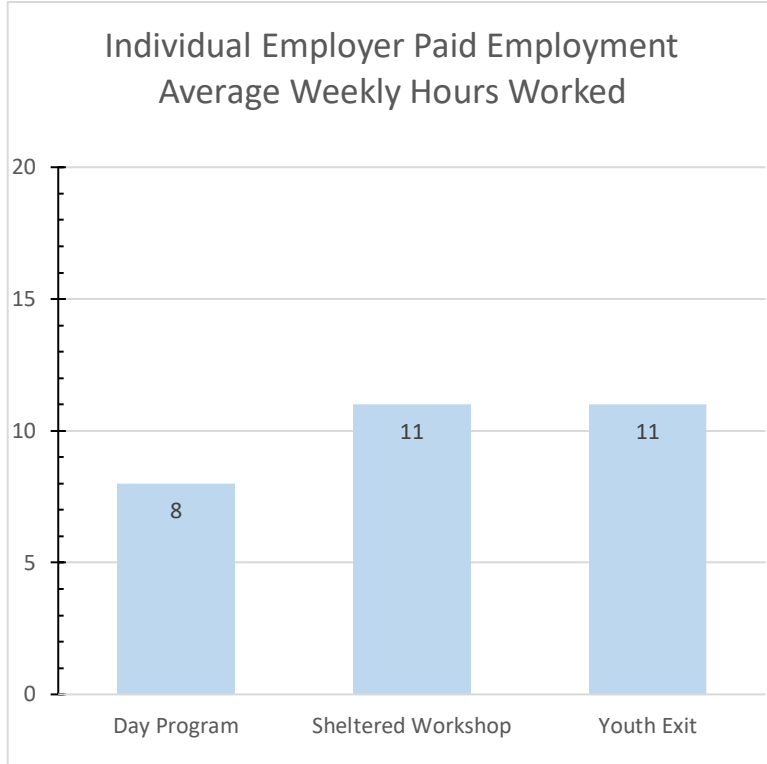
1. Sherlock Center survey completed October 2022
2. ORS cases through 6/30/23
3. DDD caseload information as of 6/30/23
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 6/30/2023
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 3/31/2023

Consent Decree Data Reports

Data for Quarter Ending June 30, 2023*

Report 4: Average Weekly Hours and Hourly Wages

Report Date: 7/25/2023



Individual Employer Paid Employment						
Target Population Unduplicated Counts	Measure	Total Population	Weekly Hours Worked	Hourly Wage	Worked 20+ Hours	% With 20+ Hours
Day Program	# Reporting	208			22	10.6%
	Average		8	\$13.43		
Sheltered Workshop	# Reporting	127			25	19.7%
	Average		11	\$13.36		
Youth Exit	# Reporting	143			26	18.2%
	Average		11	\$13.36		

Notes: # Reporting equals the count of individuals reporting hours or wages above minimum wage.

*Data Sources for Quarterly Report

1. Sherlock Center survey completed October 2022
2. ORS cases through 6/30/23
3. DDD caseload information as of 6/30/23
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 6/30/2023
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 3/31/2023

BHDDH DD Rate Sheet FY24

Revised 8/31/2023

AGENCY-BASED SERVICES

Category	BHDDH Service	Tier/ Ratio	HCPC / Modifier	Billing Unit	Max Units	FY24 Rate
Center-Based	Day Program (center-based)	All 1:1	T2021 TG U1	15 minutes	32/day	\$11.78
Center-Based	Day Program (center-based)	A	T2021 U5	15 minutes	32/day	\$3.33
Center-Based	Day Program (center-based)	B	T2021 U6	15 minutes	32/day	\$3.33
Center-Based	Day Program (center-based)	C	T2021 U7	15 minutes	32/day	\$4.04
Center-Based	Day Program (center-based)	D	T2021 UA	15 minutes	32/day	\$5.25
Center-Based	Day Program (center-based)	E	T2021 TG	15 minutes	32/day	\$6.20
Center-Based	Day Program (center-based) L9	All	T2021 L9	15 minutes	32/day	varies
Community Supports	Access to Overnight Shared Supports	All	T2016 U8	per diem	1/day	\$28.94
Community Supports	Community-Based Supports	All 1:1	T2017	15 minutes	96/day	\$12.36
Community Supports	Community-Based Supports, Group	A	T2017 US	15 minutes	96/day	\$5.61
Community Supports	Community-Based Supports, Group	B	T2017 UR	15 minutes	96/day	\$5.61
Community Supports	Community-Based Supports, Group	C	T2017 UQ	15 minutes	96/day	\$6.63
Community Supports	Community-Based Supports, Group	D	T2017 UP	15 minutes	96/day	\$8.12
Community Supports	Community-Based Supports, Group	E	T2017 UN	15 minutes	96/day	\$10.72
Community Supports	Community-Based Supports L9	All	T2017 L9	15 minutes	96/day	varies
Community Supports	Respite Care	All 1:1	T1005	15 minutes	36/day	\$11.28
Community Supports	Respite L9	All	T1005 L9	per service	36/day	\$11.28
Employment	Job Coaching	All 1:1	T2019	15 minutes	32/day	\$18.06
Employment	Job Coaching L9	All 1:1	T2019 L9	per service	32/day	\$18.06
Employment	Job Development	All 1:1	T2025 UD	per hour	200/year	\$78.92
Employment	Job Development L9	All 1:1	T2025 L9	per hour	200/year	\$78.92
Employment	Job Retention	A	T2023 U5	per month	1/month	\$216.39
Employment	Job Retention	B	T2023 U6	per month	1/month	\$299.88
Employment	Job Retention	C	T2023 U7	per month	1/month	\$386.66
Employment	Job Retention	D	T2023 UA	per month	1/month	\$580.00
Employment	Job Retention	E	T2023 TG	per month	1/month	\$727.22
Employment	Personal Support in the Workplace	All 1:1	T2017	15 minutes	64/day	\$12.36
Employment	Supported Employment - Group	1:06	T2019 US	15 minutes	32/day	\$3.01
Employment	Supported Employment - Group	1:05	T2019 UR	15 minutes	32/day	\$3.58
Employment	Supported Employment - Group	1:04	T2019 UQ	15 minutes	32/day	\$4.41
Employment	Supported Employment - Group	1:03	T2019 UP	15 minutes	32/day	\$5.79
Employment	Supported Employment - Group	1:02	T2019 UN	15 minutes	32/day	\$8.53
Other	Assistive Technology	All	T5999	per service	NA	Varies
Other	Home Modifications	All	S5165	per service	NA	Varies
Other	Professional Services*	All 1:1	T2021 U8	15 minutes	32/day	\$13.13
Other	Professional Services* L9	All 1:1	T2021 L9 U8	15 minutes	32/day	varies
Other	Transportation	A, B, C	T2003	per trip	12/day	\$21.20
Other	Transportation	D	T2003 UA	per trip	12/day	\$21.20
Other	Transportation	E	T2003 TG	per trip	12/day	\$21.20
Other	Transportation L9	All	T2003 L9	per trip	12/day	\$21.20
Residential	Community Residence Supports	A	T2033 U5	per diem	1/day	\$293.79
Residential	Community Residence Supports	B	T2033 U6	per diem	1/day	\$350.56
Residential	Community Residence Supports	C	T2033 U7	per diem	1/day	\$407.31
Residential	Community Residence Supports	D	T2033 UA	per diem	1/day	\$472.96
Residential	Community Residence Supports	E	T2033 TG	per diem	1/day	\$529.78
Residential	Community Residence Supports L9	All	T2033 L9	per diem	1/day	varies
Residential	Noncongregate Residence Supports	A	T2016 U5	per diem	1/day	\$293.79
Residential	Noncongregate Residence Supports	B	T2016 U6	per diem	1/day	\$350.56
Residential	Noncongregate Residence Supports	C	T2016 U7	per diem	1/day	\$407.31
Residential	Noncongregate Residence Supports	D	T2016 UA	per diem	1/day	\$472.96
Residential	Noncongregate Residence Supports	E	T2016 TG	per diem	1/day	\$529.78
Residential	Noncongregate Residence Supports L9	All	T2016 L9	per diem	1/day	varies

BHDDH DD Rate Sheet FY24

Revised 8/31/2023

Category	BHDDH Service	Tier/ Ratio	HCPC / Modifier	Billing Unit	Max Units	FY24 Rate
Shared Living	Emergency SLA	All 1:1	S9125	per diem	1/day	\$406.08
Shared Living	Professional Services* in SLA	All 1:1	T2017 UD U8	15 minutes	32/day	\$13.13
Shared Living	Professional Services* in SLA L9	All 1:1	T2017 L9 UD	15 minutes	32/day	\$13.13
Shared Living	Shared Living Arrangements	A	T2033 U1 U5	per diem	1/day	\$147.26
Shared Living	Shared Living Arrangements	B	T2033 U1 U6	per diem	1/day	\$164.95
Shared Living	Shared Living Arrangements	C	T2033 U1 U7	per diem	1/day	\$187.49
Shared Living	Shared Living Arrangements	D	T2033 U1 UA	per diem	1/day	\$210.02
Shared Living	Shared Living Arrangements	E	T2033 U1 TG	per diem	1/day	\$227.71
Shared Living	Shared Living Arrangements L9	All	T2033 L9 U1	per diem	1/day	varies
Shared Living	Whole Life SLA	A	T2015 US	per diem	1/day	\$178.21
Shared Living	Whole Life SLA	B	T2015 UR	per diem	1/day	\$202.09
Shared Living	Whole Life SLA	C	T2015 UQ	per diem	1/day	\$230.81
Shared Living	Whole Life SLA	D	T2015 UP	per diem	1/day	\$309.06
Shared Living	Whole Life SLA	E	T2015 UN	per diem	1/day	\$339.12
Shared Living	Whole Life SLA L9	All	T2015 L9	per diem	1/day	varies

SLA HOME PROVIDER RATES

SLA HOME PROVIDER RATES	Tier	Daily Rate
SLA Home Provider	A	\$75.00
SLA Home Provider	B	\$90.00
SLA Home Provider	C	\$105.00
SLA Home Provider	D	\$120.00
SLA Home Provider	E	\$135.00
WHOLE LIFE SLA HOME PROVIDER RATES	Tier	Daily Rate
Whole Life SLA Home Provider	A	\$101.25
Whole Life SLA Home Provider	B	\$121.50
Whole Life SLA Home Provider	C	\$141.75
Whole Life SLA Home Provider	D	\$204.00
Whole Life SLA Home Provider	E	\$229.50

SELF-DIRECTED SERVICES

Self-Directed Category	BHDDH Service	Tier/ Ratio	HCPC / Modifier	Billing Unit	Max Units	FY24 Max Rate
Self-Direction	Supports Brokerage	All	T2041 U2	15 minutes	96/day	\$15.99
Self-Direction	Support Facilitation, Self-Direct Services	All	T2022 TG U2	per month	1/month	\$197.88
Self-Direction	Support Facilitation, Self-Direct Services	All	T2022 UA U2	per month	1/month	\$197.88
Self-Direction	Support Facilitation, Vendor Only	All	T2022 U5 U2	per month	1/month	\$49.20
Community Supports	Community Based Supports Self Directed	All	T2017 U2	15 minutes	96/day	\$12.36
Community Supports	Community Based Supports Self Directed L9	All	T2017 L9 U2	15 minutes	96/day	varies
Community Supports	Respite Care	All	T1005 U2	15 minutes	36/day	\$11.28
Employment	Job Development Self-Direction	All 1:1	T2025 UD U2	per hour	200/year	\$78.92
Employment	Job Development Self-Direction L9	All 1:1	T2025 L9 U2	per hour	200/year	\$78.92
Employment	Job Coaching	All	T2019 U2	15 minutes	32/day	\$18.06
Employment	Supported Employment Group	All	T2019 UN U2	15 minutes	32/day	varies
Employment	Job Retention	A	T2023 U5 U2	per month	1/month	\$216.39
Employment	Job Retention	B	T2023 U6 U2	per month	1/month	\$299.88
Employment	Job Retention	C	T2023 U7 U2	per month	1/month	\$386.66
Employment	Job Retention	D	T2023 UA U2	per month	1/month	\$580.00
Employment	Job Retention	E	T2023 TG U2	per month	1/month	\$727.22
Other	Goods or Services	All	T2025 U2	Varies	NA	Varies
Other	Professional Services* Self Directed	All 1:1	T2021 U8 U1	15 minutes	32/day	\$13.13
Other	Professional Services* Self Directed L9	All 1:1	T2021 L9 U1	15 minutes	32/day	varies
Other	Transportation	All	T2003 U2	per trip	12/day	\$21.20

BHDDH DD Rate Sheet FY24

Revised 8/31/2023

PROFESSIONAL SERVICES - PENDING BILL CODES

*Professional Services has been broken out into 10 professions that will have different rates, but we do not yet have the new codes to bill

Category	BHDDH Service	Tier	HCPC	Billing Unit	Office/ Telehealth	Home/ Community
Professional Services	BCABA	All	TBD	15 minutes	\$16.77	\$20.77
Professional Services	Interpreter	All	TBD	15 minutes	\$13.53	\$16.73
Professional Services	Lic. Counselor/ LMFT	All	TBD	15 minutes	\$15.91	\$19.54
Professional Services	Licensed Social Worker	All	TBD	15 minutes	\$19.87	\$24.20
Professional Services	LPN	All	TBD	15 minutes	\$16.76	\$20.75
Professional Services	Psychiatrist	All	TBD	15 minutes	\$60.90	\$72.44
Professional Services	Psychologist/ BCBA	All	TBD	15 minutes	\$20.01	\$24.36
Professional Services	Registered Nurse	All	TBD	15 minutes	\$19.88	\$24.20
Professional Services	Therapist (OT/ PT/ SLP)	All	TBD	15 minutes	\$23.51	\$28.48

NEW SERVICES - NOT YET IMPLEMENTED

The following services have proposed rates but have not yet been rolled out and cannot be billed.

Category	BHDDH Service	Tier/ Ratio	HCPC / Modifier	Billing Unit	Max Units	FY24 Rate
NOT YET IMPLEMENTED	Discovery	1:01	TBD	15 minutes	240/year	\$17.61
NOT YET IMPLEMENTED	Family to Family Supports	All	TBD	15 minutes	TBD	\$11.18
NOT YET IMPLEMENTED	Peer Supports	All	TBD	15 minutes	TBD	\$11.65
NOT YET IMPLEMENTED	Remote Supports, In-Person Response	All	TBD	15 minutes	TBD	\$12.36
NOT YET IMPLEMENTED	Remote Supports, Monitoring	All	TBD	15 minutes	TBD	\$2.64
NOT YET IMPLEMENTED	Respite Care	1:02	TBD	15 minutes	36/day	\$6.37
NOT YET IMPLEMENTED	Respite Care	1:03	TBD	15 minutes	36/day	\$4.32
NOT YET IMPLEMENTED	Supportive Living	A	TBD	per diem	1/day	\$237.28
NOT YET IMPLEMENTED	Supportive Living	B	TBD	per diem	1/day	\$287.74
NOT YET IMPLEMENTED	Supportive Living	C	TBD	per diem	1/day	\$340.72
NOT YET IMPLEMENTED	Supportive Living	D	TBD	per diem	1/day	\$400.04
NOT YET IMPLEMENTED	Supportive Living	E	TBD	per diem	1/day	\$437.96
NOT YET IMPLEMENTED	Vehicle Modifications	All	TBD	per service	varies	varies