

Fiscal Impact of New Tiers for Tier-based Services - FY2023 Claims
prepared for Rhode Island BHDDH

Unit Type	Tier	Units	FY24 Rates	Cost at FY24 Rates	Units by New Assigned Tier						Total Cost at New Tier	\$ Inc./ Dec.	% Inc./ (Dec.)	
					A	B	C	D	E	Unk				
All Tier-based Services					\$269,616,341							\$273,459,035	\$3,842,694	1.4%
Day Program (center-based)	15 minutes	A	34,353	\$3.33	\$114,395	10,738	23,615	0	0	0	0	\$114,395	\$0	(0.0%)
	15 minutes	B	107,729	\$3.33	\$358,738	0	71,172	36,557	0	0	0	\$384,693	\$25,955	7.2%
	15 minutes	C	293,575	\$4.04	\$1,186,043	0	9,732	216,200	67,643	0	0	\$1,260,981	\$74,938	6.3%
	15 minutes	D	78,624	\$5.25	\$412,776	0	0	1,848	76,776	0	0	\$410,540	(\$2,236)	(0.5%)
	15 minutes	E	93,193	\$6.20	\$577,797	0	0	0	0	93,193	0	\$577,797	\$0	0.0%
	15 minutes	Unk	39,865	\$4.36	\$173,811	0	0	0	0	0	39,865	\$180,283	\$6,471	3.7%
Total			647,339		\$2,823,560							\$2,928,689	\$105,129	3.7%
Day Program (community-based)	15 minutes	A	380,126	\$5.61	\$2,132,507	183,730	196,396	0	0	0	0	\$2,132,507	\$0	0.0%
	15 minutes	B	1,142,724	\$5.61	\$6,410,679	2,205	786,793	353,726	0	0	0	\$6,771,480	\$360,801	5.6%
	15 minutes	C	3,642,390	\$6.63	\$24,149,047	6	212,266	2,645,112	785,006	0	0	\$25,102,188	\$953,142	3.9%
	15 minutes	D	1,867,099	\$8.12	\$15,160,844	0	0	67,041	1,800,058	0	0	\$15,060,953	(\$99,891)	(0.7%)
	15 minutes	E	2,212,007	\$10.72	\$23,712,710	0	0	0	0	2,212,007	0	\$23,712,710	\$0	0.0%
	15 minutes	Unk	557,568	\$7.74	\$4,315,576	0	0	0	0	0	557,568	\$4,388,786	\$73,210	1.7%
Total			9,801,913		\$75,881,363							\$77,168,624	\$1,287,261	1.7%
Job Retention	per month	A	1,257	\$216.39	\$272,002	744	513	0	0	0	0	\$314,833	\$42,830	15.7%
	per month	B	809	\$299.88	\$242,603	0	619	190	0	0	0	\$259,091	\$16,488	6.8%
	per month	C	364	\$386.66	\$140,744	0	105	248	11	0	0	\$133,759	(\$6,985)	(5.0%)
	per month	D	18	\$580.00	\$10,440	0	0	3	15	0	0	\$9,860	(\$580)	(5.6%)
	per month	E	39	\$727.22	\$28,362	0	0	0	0	39	0	\$28,362	\$0	0.0%
	per month	Unk	114	\$279.11	\$31,819	0	0	0	0	0	114	\$34,191	\$2,372	7.5%
Total			2,601		\$725,970							\$780,095	\$54,126	7.5%
Community Residence Supports	per diem	A	2,030	\$293.79	\$596,394	0	2,030	0	0	0	0	\$711,637	\$115,243	19.3%
	per diem	B	13,837	\$350.56	\$4,850,699	0	10,720	3,117	0	0	0	\$5,027,588	\$176,890	3.6%
	per diem	C	136,057	\$407.31	\$55,417,377	0	6,401	97,653	32,003	0	0	\$57,155,117	\$1,737,740	3.1%
	per diem	D	79,577	\$472.96	\$37,636,738	0	0	2,092	77,485	0	0	\$37,499,398	(\$137,340)	(0.4%)
	per diem	E	105,213	\$529.78	\$55,739,743	0	0	0	0	105,213	0	\$55,739,743	\$0	0.0%
	per diem	Unk	8,128	\$458.08	\$3,723,274	0	0	0	0	0	8,128	\$3,768,959	\$45,684	1.2%
Total			344,842		\$157,964,224							\$159,902,442	\$1,938,218	1.2%

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					A	B	C	D	E	Unk				
All Tier-based Services				\$269,616,341							\$273,459,035	\$3,842,694	1.4%	
Non-congregant Residential Supports	per diem	A	60	\$293.79	\$17,627	0	60	0	0	0	0	\$21,034	\$3,406	19.3%
	per diem	B	1,074	\$350.56	\$376,501	0	1,074	0	0	0	0	\$376,501	\$0	0.0%
	per diem	C	3,329	\$407.31	\$1,355,935	0	0	2,234	1,095	0	0	\$1,427,822	\$71,887	5.3%
	per diem	D	3,445	\$472.96	\$1,629,347	0	0	360	3,085	0	0	\$1,605,713	(\$23,634)	(1.5%)
	per diem	E	2,174	\$529.78	\$1,151,742	0	0	0	0	2,174	0	\$1,151,742	\$0	0.0%
	per diem	Unk	729	\$449.43	\$327,634	0	0	0	0	0	729	\$331,370	\$3,735	1.1%
Total		10,811		\$4,858,787							\$4,914,181	\$55,394	1.1%	
Shared Living Arrangements	per diem	A	7,323	\$147.26	\$1,078,385	3,799	3,524	0	0	0	0	\$1,140,725	\$62,340	5.8%
	per diem	B	27,956	\$164.95	\$4,611,342	0	19,710	8,246	0	0	0	\$4,797,207	\$185,865	4.0%
	per diem	C	68,920	\$187.49	\$12,921,811	0	3,828	55,040	10,052	0	0	\$13,061,999	\$140,188	1.1%
	per diem	D	10,037	\$210.02	\$2,107,971	0	0	0	10,037	0	0	\$2,107,971	\$0	0.0%
	per diem	E	24,942	\$227.71	\$5,679,543	0	0	0	0	24,942	0	\$5,679,543	\$0	0.0%
	per diem	Unk	5,079	\$189.68	\$963,385	0	0	0	0	0	5,079	\$977,558	\$14,174	1.5%
Total		144,257		\$27,362,436							\$27,765,003	\$402,567	1.5%	