Attachment 1a
Nov 2026 CEC Testimony

FY 2027 Revised Projection - Medical Benefits

	All Funds				General Revenue			
	FY 2026	FY 2027			FY 2026	FY 2027		
	Final	Enacted	Current	Surplus/(Deficit) Enacted → Nov CEC	Final	Enacted	Current	Surplus/(Deficit) Enacted → Nov CEC
Hospitals - Regular	$ 423,911,696	$ 413,716,599	$ 412,400,000	**$ 1,316,599**	$ 145,262,601	$ 131,275,951	$ 134,649,141	**$ (3,373,190)**
Hospitals - DSH	8,023,770	38,900,000	38,900,000	-	5,907,500	16,411,910	16,411,910	-
Nursing and Hospice Care	442,612,089	483,725,685	493,500,000	**(9,774,315)**	182,229,684	204,470,267	208,602,450	**(4,132,183)**
Home and Community Care	309,029,828	340,116,096	374,800,000	**(34,683,904)**	131,940,621	144,331,557	158,427,960	**(14,096,403)**
Managed Care	1,083,189,781	1,173,814,294	1,130,900,000	**42,914,294**	448,598,988	477,869,128	458,706,508	**19,162,620**
Rhody Health Partners	344,240,383	340,249,821	337,200,000	**3,049,821**	145,194,753	139,312,801	139,541,210	**(228,409)**
Rhody Health Options	236,569,434	287,890,533	268,400,000	**19,490,533**	100,371,706	118,927,267	110,866,997	**8,060,270**
Expansion	725,817,857	734,552,792	715,900,000	**18,652,792**	74,200,894	79,169,438	73,578,540	**5,590,898**
Pharmacy	1,248,039	1,200,000	2,000,000	**(800,000)**	808,233	844,239	1,126,823	**(282,584)**
Clawback	94,484,619	95,900,000	99,600,000	**(3,700,000)**	94,484,619	95,900,000	99,600,000	**(3,700,000)**
Other Services	214,414,888	227,007,455	230,600,000	**(3,592,545)**	79,040,357	76,487,651	78,573,811	**(2,086,160)**
Total - CEC Medical Benefits	**$ 3,883,542,384**	**$ 4,137,073,275**	**$ 4,104,200,000**	**$ 32,873,275**	**$ 1,408,039,956**	**$ 1,485,000,209**	**$ 1,480,085,350**	**$ 4,914,859**
Special Education	36,675,703	45,400,000	36,559,000	**8,841,000**	-	-	-	-
Health System Transformation Project	(3,281,454)	-	-	-	-	-	-	-
ARPA HCBS	-	-	-	-	-	-	-	-
Total Medical Benefits Program	**$ 3,916,936,633**	**$ 4,182,473,275**	**$ 4,140,759,000**	**$ 41,714,275**	**$ 1,408,039,956**	**$ 1,485,000,209**	**$ 1,480,085,350**	**$ 4,914,859**

Attachment 1b
Nov 2026 CEC Testimony

FY 2028 Revised Projection - Medical Benefits

	All Funds				General Revenue			
	FY 2026 Final	FY 2027 Current	FY 2028 Current	FY 2028 Increase/(Decrease) FY26 → FY27	FY 2026 Final	FY 2027 Current	FY 2028 Current	FY 2028 Increase/(Decrease) FY26 → FY27
Hospitals - Regular	$ 423,911,696	$ 412,400,000	$ 422,900,000	**$ 10,500,000**	$ 145,262,601	$ 134,649,141	$ 140,507,799	**$ 5,858,657**
Hospitals - DSH	8,023,770	38,900,000	38,900,000	**-**	5,907,500	16,411,910	16,695,880	**283,970**
Nursing and Hospice Care	442,612,089	493,500,000	526,200,000	**32,700,000**	182,229,684	208,602,450	224,897,880	**16,295,430**
Home and Community Care	309,029,828	374,800,000	404,200,000	**29,400,000**	131,940,621	158,427,960	172,755,080	**14,327,120**
Managed Care	1,083,189,781	1,130,900,000	1,206,300,000	**75,400,000**	448,598,988	458,706,508	494,600,334	**35,893,826**
Rhody Health Partners	344,240,383	337,200,000	359,900,000	**22,700,000**	145,194,753	139,541,210	150,479,375	**10,938,166**
Rhody Health Options	236,569,434	268,400,000	287,300,000	**18,900,000**	100,371,706	110,866,997	119,933,351	**9,066,354**
Expansion	725,817,857	715,900,000	667,300,000	**(48,600,000)**	74,200,894	73,578,540	68,708,819	**(4,869,721)**
Pharmacy	1,248,039	2,000,000	2,100,000	**100,000**	808,233	1,126,823	1,198,141	**71,318**
Clawback	94,484,619	99,600,000	111,500,000	**11,900,000**	94,484,619	99,600,000	111,500,000	**11,900,000**
Other Services	214,414,888	230,600,000	238,000,000	**7,400,000**	79,040,357	78,573,811	82,499,019	**3,925,208**
Total - CEC Medical Benefits	**$ 3,883,542,384**	**$ 4,104,200,000**	**$ 4,264,600,000**	**$ 160,400,000**	**$ 1,408,039,956**	**$ 1,480,085,350**	**$ 1,583,775,677**	**$ 103,690,327**
Special Education	36,675,703	36,559,000	36,559,000	**-**	-	-	-	**-**
Health System Transformation Project	(3,281,454)	-	-	**-**	-	-	-	**-**
ARPA HCBS	-	-	-	**-**	-	-	-	**-**
Total Medical Benefits Program	**$ 3,916,936,633**	**$ 4,140,759,000**	**$ 4,301,159,000**	**$ 160,400,000**	**$ 1,408,039,956**	**$ 1,480,085,350**	**$ 1,583,775,677**	**$ 103,690,327**

Attachment 1c
Nov 2026 CEC Testimony

Federal Financial Participation Rates

FMAP Rates

	Federal FY		State FY		Effective SFY FMAP[1]		
	Federal	State	Federal	State	Federal	State	Source
2024	55.01%	44.99%	54.75%	45.25%	55.75%	44.25%	Actual
2025	56.31%	43.69%	55.99%	44.01%	55.99%	44.01%	FFIS Issue Brief 23-12
2026	57.50%	42.50%	57.20%	42.80%	57.20%	42.80%	FFIS Issue Brief 24-13
2027	57.81%	42.19%	57.73%	42.27%	57.73%	42.27%	FFIS Issue Brief 25-23
2028	57.08%	42.92%	57.26%	42.74%	57.26%	42.74%	FFIS Issue Brief 26-21

[1] COVID-19 Enhanced FMAP increases FMAP by 6.20% for January 2000 through March 2023 followed by 5.0%, 2.5%, and 1.5% for quarters through December 2023.

Enhanced (CHIP) FMAP Rates

	Federal FY		State FY		Effective SFY FMAP[1]		
	Federal	State	Federal	State	Federal	State	Source
2024	68.51%	31.49%	68.33%	31.68%	69.03%	30.98%	Actual
2025	69.42%	30.58%	69.19%	30.81%	69.19%	30.81%	FFIS Issue Brief 23-12
2026	70.25%	29.75%	70.04%	29.96%	70.04%	29.96%	FFIS Issue Brief 24-13
2027	70.47%	29.53%	70.42%	29.58%	70.42%	29.58%	FFIS Issue Brief 25-23
2028	69.96%	30.04%	70.09%	29.91%	70.09%	29.91%	FFIS Issue Brief 26-21

[1] COVID-19 Enhanced FMAP iincreases FMAP by 4.34% for January 2000 through March 2023 followed by 3.5%, 1.75%, and 1.05% for the quarters through December 2023.

Medicaid Expansion

	State FY		
	Federal	State	
2021 onward	90.00%	10.00%	Public Law 111 - 148

Money Follows the Person

Benefits

	State FY	
	Federal	State
2024	54.75%	45.25%
2025	55.99%	44.01%
2026	57.20%	42.80%
2027	57.73%	42.27%
2028	57.26%	42.74%

Reinvestment Fund

	State FY
	Federal
2024	22.63%
2025	22.01%
2026	21.40%
2027	21.14%
2028	21.37%

Attachment 1d
Nov 2026 CEC Testimony

CY 2026 HHS Federal Poverty Level (FPL) Guidelines, by Family Size

Annual											
Size of Family	**100%**	**109%** *[Note 1]*	**133%**	**142%** *[Note 2]*	**150%**	**157%** *[Note 3]*	**175%**	**185%**	**190%** *[Note 4]*	**200%**	**250%**
1	$ 15,960	$ 17,396	$ 21,227	$ 22,663	$ 23,940	$ 25,057	$ 27,930	$ 29,526	$ 30,324	$ 31,920	$ 39,900
2	21,640	23,588	28,781	30,729	32,460	33,975	37,870	40,034	41,116	43,280	54,100
3	27,320	29,779	36,336	38,794	40,980	42,892	47,810	50,542	51,908	54,640	68,300
4	33,000	35,970	43,890	46,860	49,500	51,810	57,750	61,050	62,700	66,000	82,500
5	38,680	42,161	51,444	54,926	58,020	60,728	67,690	71,558	73,492	77,360	96,700
6	44,360	48,352	58,999	62,991	66,540	69,645	77,630	82,066	84,284	88,720	110,900
7	50,040	54,544	66,553	71,057	75,060	78,563	87,570	92,574	95,076	100,080	125,100
8	55,720	60,735	74,108	79,122	83,580	87,480	97,510	103,082	105,868	111,440	139,300
Increase for each extra person	5,680	6,191	7,554	8,066	8,520	8,918	9,940	10,508	10,792	11,360	14,200

* The official **2027 FPL guidelines** from the Department of Health and Human Services (HHS) will not be published until January 2027

Note 1 MAGI floor for CHIP children

Note 2 MAGI equivalent for 133% for children

Note 3 MAGI equivalent for 150% for children

Note 4 MAGI equivalent for 185% for children

Attachment 2
Nov 2026 CEC Testimony

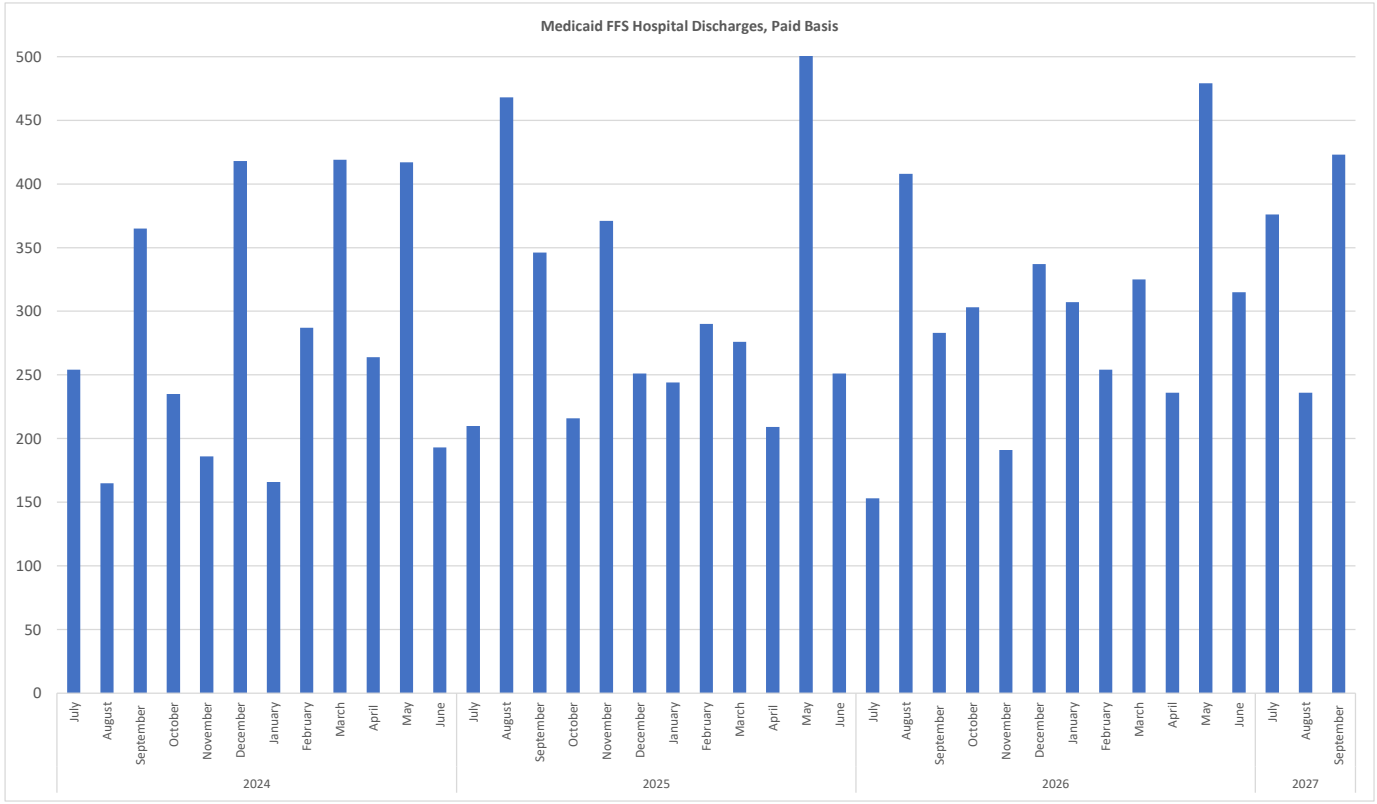
	FY 2027:						FY 2028:			
	Enacted			Nov 2026 CEC			Nov 2026 CEC			
	General Revenue	Federal Funds	All Funds	General Revenue	Federal Funds	All Funds	General Revenue	Federal Funds	All Funds	Status Update
OHIC Rate Review	31,246,692	50,164,918	81,411,610	29,658,602	49,576,959	79,235,561	39,641,015	64,426,421	104,067,436	See testimony
Glucagon-Like Peptide-1 (GPL-1) Coverage Removal	(6,408,353)	(13,885,668)	(20,294,021)	(5,338,633)	(7,315,154)	(12,653,787)	(7,329,985)	(10,047,883)	(17,377,868)	
Long-Term Services and Supports Resource Threshold	3,907,862	5,337,138	9,245,000	3,907,862	5,337,138	9,245,000	7,815,724	10,674,276	18,490,000	
Personal Care Attendants	995,037	0	995,037	995,037	1,358,966	2,354,003	1,006,101	1,347,902	2,354,003	
Nursing Home Behavioral Health Per-Diem*	357,301	489,584	846,885	357,301	489,584	846,885	1,527,562	2,046,518	3,574,080	
Nursing Home Assisted Living – Tier C Rate Increase	92,300	126,075	218,375	92,300	126,075	218,375	184,600	252,150	436,750	
Total	30,190,839	42,232,047	72,422,886	(1,055,853)	(7,932,871)	(8,988,724)	1,978,452	(5,541,280)	(3,562,828)	

*Reflects Legislative action in 2026-H 7127, Sub A, aa. It should be noted Medicaid Finance has been tracking a provider application submitted under the current program

Attachment 3
Nov 2026 CEC

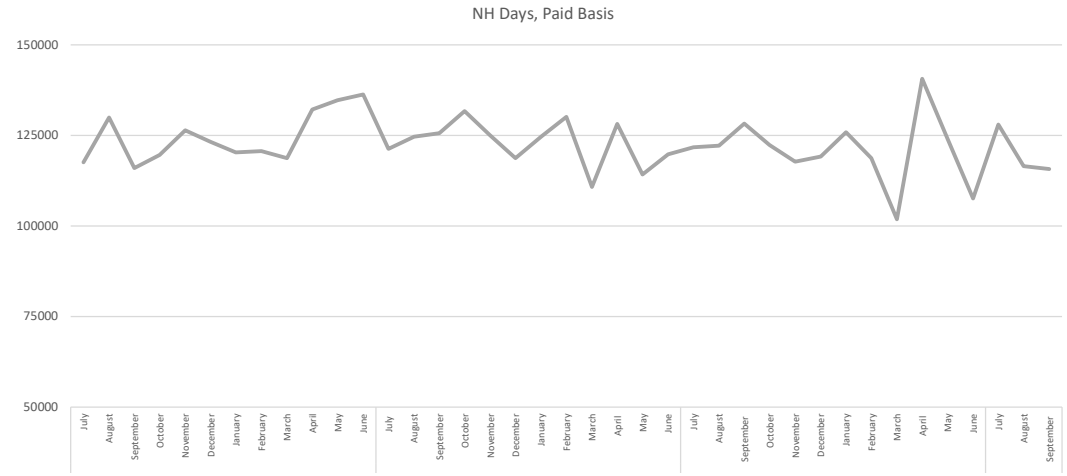
Hospital Discharges Paid within Month: Includes DRG & non-DRG Claims Paid

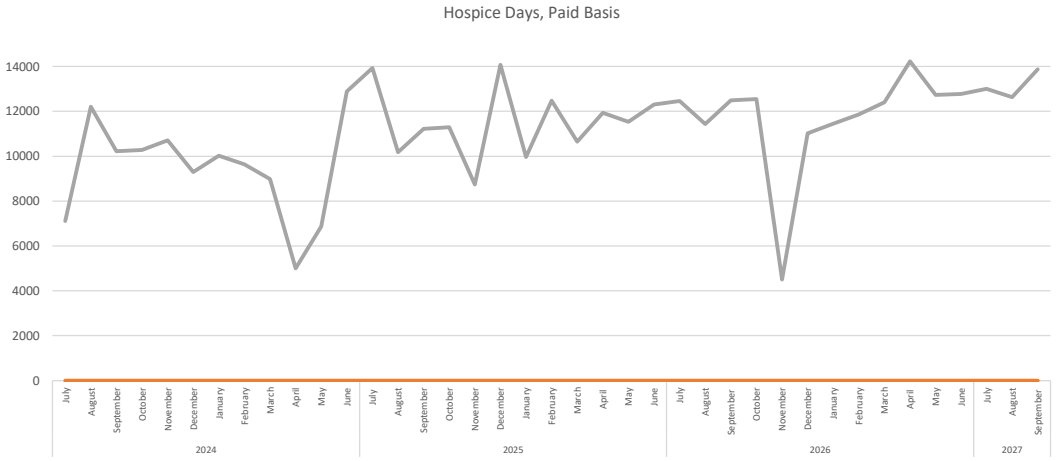
SFY	Benchmark	Hospital Discharges
2017	January	147
2024	July	254
	August	165
	September	365
	October	235
	November	186
	December	418
	January	166
	February	287
	March	419
	April	264
	May	417
	June	193
2025	July	210
	August	468
	September	346
	October	216
	November	371
	December	251
	January	244
	February	290
	March	276
	April	209
	May	558
	June	251
2026	July	153
	August	408
	September	283
	October	303
	November	191
	December	337
	January	307
	February	254
	March	325
	April	236
	May	479
	June	315
2027	July	376
	August	236
	September	423
	October	
	November	
	December	
	January	
	February	
	March	
	April	
	May	
	June	



Attachment 4
Nov 2026 CEC
Monthly FFS Medicaid, Medicare, and Hospice Days

SFY	Benchmark	NH Medicaid Days, Paid Basis	NH Medicare Days, Paid Basis	NH Days	Hospice Days, Paid Basis
	August	80,504	2,963		8,467
2024	July	92,156	25,444	117,600	7,112
	August	102,632	27,286	129,918	12,211
	September	90,909	25,129	116,038	10,222
	October	94,882	24,760	119,642	10,286
	November	100,385	26,067	126,452	10,713
	December	96,935	26,282	123,217	9,297
	January	96,935	23,374	120,309	10,018
	February	95,100	25,577	120,677	9,641
	March	93,861	24,874	118,735	8,989
	April	108,091	24,088	132,179	4,994
	May	109,151	25,613	134,764	6,873
	June	108,719	27,603	136,322	12,897
2025	July	96,690	24,599	121,289	13,928
	August	99,520	25,177	124,697	10,181
	September	100,150	25,453	125,603	11,221
	October	106,452	25,222	131,674	11,290
	November	100,871	24,165	125,036	8,741
	December	94,451	24,249	118,700	14,083
	January	100,482	24,181	124,663	9,976
	February	103,913	26,216	130,129	12,485
	March	88,541	22,250	110,791	10,661
	April	101,991	26,227	128,218	11,940
	May	90,704	23,549	114,253	11,537
	June	94,951	24,856	119,807	12,303
2026	July	98,523	23,252	121,775	12,471
	August	98,353	23,831	122,184	11,436
	September	103,938	24,287	128,225	12,494
	October	101,079	21,272	122,351	12,547
	November	96,160	21,592	117,752	4,509
	December	97,809	21,367	119,176	11,022
	January	102,488	23,419	125,907	11,445
	February	97,848	20,909	118,757	11,869
	March	81,288	20,603	101,891	12,404
	April	113,738	26,927	140,665	14,236
	May	102,713	21,401	124,114	12,738
	June	86,702	20,914	107,616	12,782
2027	July	103,363	24,662	128,025	13,007
	August	95,100	21,404	116,504	12,628
	September	95,205	20,498	115,703	13,876
	October				
	November				
	December				
	January				
	February				
	March				





Note: Reflects Nursing Home and Hospice days paid within the month. Data from Gainwell Monthly Medicaid Finance Reports

Attachment 5a
Nov 2026 CEC Testimony

Medical Caseload Forecast Report (SFY 2026)

Actuals through: **30-Sep-26**

	FISCAL YEAR 2026												
	Jul-25 Actual	Aug-25 Actual	Sep-25 Actual	Oct-25 Actual	Nov-25 Actual	Dec-25 Actual	Jan-26 Actual	Feb-26 Actual	Mar-26 Actual	Apr-26 Actual	May-26 Actual	Jun-26 Actual	SFY 2026: Actual
Full Medicaid Summary													
Enrolled in Managed Care [1]	266,434	265,630	263,855	263,968	256,751	257,065	246,203	238,415	238,515	240,009	236,143	235,026	250,668
RIte Share	1,625	1,743	1,779	1,792	1,778	1,776	1,747	1,660	1,616	1,597	1,549	1,532	1,683
Remaining in FFS	37,246	36,293	37,253	37,059	37,174	37,647	38,659	38,124	37,619	37,260	36,654	36,021	37,251
Eligibility Base	305,305	303,666	302,887	302,819	295,703	296,488	286,609	278,199	277,750	278,866	274,346	272,579	289,601
Children and Families													
RIte Care	154,885	153,948	152,164	151,996	149,375	149,287	149,736	147,108	146,612	146,961	145,618	144,775	149,372
MF < 1 y.o. [2]	5,317	5,305	5,312	5,286	5,244	5,226	5,233	5,123	5,064	5,158	5,143	5,132	5,212
MF 1-4 y.o.	26,106	25,873	25,521	25,341	25,158	25,068	25,080	25,063	24,927	24,834	24,698	24,567	25,186
MF 5-14 y.o.	52,998	52,819	52,310	52,349	52,221	52,167	52,169	51,791	51,570	51,340	50,899	50,590	51,935
M 15-44 y.o.	18,116	17,923	17,741	17,774	17,359	17,384	17,408	17,056	16,986	16,948	16,735	16,608	17,337
F 15-44 y.o.	43,290	42,944	42,424	42,392	41,115	41,017	41,192	39,962	39,867	40,263	39,820	39,556	41,154
MF 45+	9,058	9,084	8,856	8,854	8,278	8,425	8,654	8,113	8,198	8,418	8,323	8,322	8,549
RIte Share	1,473	1,595	1,627	1,642	1,625	1,626	1,601	1,518	1,471	1,449	1,400	1,386	1,534
Remaining in FFS	2,185	1,912	2,519	2,266	2,228	2,130	2,363	2,421	2,638	2,515	2,509	2,388	2,340
Eligibility Base	158,543	157,455	156,310	155,904	153,228	153,043	153,700	151,047	150,721	150,925	149,527	148,549	153,246
Children with Special Health Care Needs													
RIte Care	8,910	8,887	8,901	8,921	8,932	8,957	8,911	8,885	9,034	9,188	9,195	9,185	8,992
Substitute Care	1,811	1,772	1,774	1,766	1,753	1,746	1,705	1,716	1,711	1,697	1,696	1,714	1,738
SSI < 15 y.o.	2,885	2,900	2,910	2,944	2,961	2,983	2,989	2,986	2,996	2,999	3,012	3,004	2,964
SSI 15-20 y.o.	1,680	1,674	1,678	1,658	1,657	1,649	1,644	1,607	1,617	1,635	1,635	1,627	1,647
Katie Beckett	65	64	65	64	64	64	62	61	61	60	57	53	62
Adoption Subsidy	2,469	2,477	2,474	2,489	2,497	2,515	2,511	2,515	2,649	2,797	2,795	2,787	2,581
RIte Share	138	135	137	136	141	139	135	137	139	141	143	141	139
Remaining in FFS	1,356	1,325	1,297	1,305	1,280	1,278	1,260	1,244	972	980	953	925	1,181
Eligibility Base	10,404	10,347	10,335	10,362	10,353	10,374	10,306	10,266	10,145	10,309	10,291	10,251	10,312
Expansion													
Enrolled	77,605	77,909	77,989	78,368	74,011	74,493	74,343	69,163	69,692	70,730	68,173	68,027	73,375
F 19-24 y.o.	7,574	7,621	7,682	7,820	7,441	7,497	7,558	6,804	6,917	7,132	6,892	6,853	7,316
F 25-29 y.o.	4,473	4,515	4,548	4,572	4,277	4,335	4,318	3,949	3,994	4,098	3,912	3,928	4,243
F 30-39 y.o.	5,680	5,743	5,742	5,787	5,512	5,580	5,521	5,063	5,048	5,146	4,924	4,967	5,393
F 40-49 y.o.	4,650	4,694	4,704	4,708	4,512	4,526	4,511	4,257	4,307	4,370	4,187	4,204	4,469
F 50-64 y.o.	11,700	11,663	11,599	11,607	11,001	11,029	11,023	10,583	10,636	10,659	10,402	10,381	11,024
M 19-24 y.o.	7,724	7,742	7,749	7,773	7,373	7,478	7,496	6,793	6,871	7,045	6,743	6,651	7,287
M 25-29 y.o.	5,956	5,950	5,935	5,971	5,573	5,587	5,519	4,948	4,985	4,997	4,772	4,753	5,412
M 30-39 y.o.	11,519	11,590	11,668	11,697	10,891	10,978	10,881	10,017	10,096	10,283	9,859	9,845	10,777
M 40-49 y.o.	7,612	7,644	7,670	7,747	7,351	7,399	7,408	7,021	7,112	7,231	6,984	6,974	7,346
M 50-64 y.o.	10,717	10,747	10,692	10,686	10,080	10,084	10,108	9,728	9,726	9,769	9,498	9,471	10,109
RIte Share	13	12	14	13	11	10	10	5	6	6	6	5	9
Remaining in FFS	4,878	4,122	4,238	4,118	4,245	4,719	5,764	5,314	4,752	4,472	4,130	4,127	4,573
Eligibility Base	82,496	82,043	82,241	82,499	78,267	79,222	80,117	74,482	74,450	75,208	72,309	72,159	77,958

Attachment 5a
Nov 2026 CEC Testimony

	FISCAL YEAR 2026												
	Jul-25 Actual	Aug-25 Actual	Sep-25 Actual	Oct-25 Actual	Nov-25 Actual	Dec-25 Actual	Jan-26 Actual	Feb-26 Actual	Mar-26 Actual	Apr-26 Actual	May-26 Actual	Jun-26 Actual	SFY 2026: Actual
Aged, Blind and Disabled													
Rhody Health Partners	12,774	12,679	12,666	12,677	12,661	12,650	12,748	12,804	12,718	12,658	12,678	12,580	12,691
SSI 21-44 y.o.	3,595	3,556	3,546	3,547	3,546	3,530	3,531	3,543	3,534	3,508	3,496	3,469	3,533
SSI 45+ y.o.	6,085	6,038	6,038	6,043	6,027	6,051	6,133	6,169	6,126	6,096	6,121	6,053	6,082
SPMI	1,901	1,892	1,888	1,880	1,856	1,843	1,850	1,847	1,823	1,816	1,809	1,799	1,850
ID/DD	1,193	1,193	1,194	1,207	1,232	1,226	1,234	1,245	1,235	1,238	1,252	1,259	1,226
RHO Phase II	11,799	11,743	11,666	11,537	11,299	11,212	-	-	-	-	-	-	5,771
SPMI	850	847	839	825	807	803	-	-	-	-	-	-	414
ID/DD	1,232	1,236	1,234	1,230	1,218	1,215	-	-	-	-	-	-	614
Community LTSS	2,513	2,557	2,581	2,593	2,536	2,506	-	-	-	-	-	-	1,274
NH > 90 days	604	593	581	571	557	538	-	-	-	-	-	-	287
Community Non-LTSS	6,600	6,510	6,431	6,318	6,181	6,150	-	-	-	-	-	-	3,183
PACE	461	464	469	469	473	466	465	455	459	472	479	459	466
Dual 55-64 y.o.	49	49	49	49	53	51	51	48	45	47	47	46	49
Dual 65+ y.o.	369	371	376	376	377	374	372	365	370	379	388	373	374
MA Only	43	44	44	44	43	41	42	42	44	46	44	40	43
RIte Share	1	1	1	1	1	1	1	-	-	1	-	-	1
Remaining in FFS	28,827	28,934	29,199	29,370	29,421	29,520	29,272	29,145	29,257	29,293	29,062	28,581	29,157
Eligibility Base	53,862	53,821	54,001	54,054	53,855	53,849	42,486	42,404	42,434	42,424	42,219	41,620	48,086
RIte Smiles													
RIte Smiles	133,756	132,398	131,743	131,154	130,620	130,281	130,244	128,450	128,144	127,961	126,506	126,292	129,796
Transportation Broker													
Enrolled	304,043	301,828	300,143	300,778	294,314	294,079	295,438	288,314	287,182	288,698	283,584	281,501	293,325
Medicare Premium Payment Program													
MPP - Part A (Hospital)	3,568	3,544	3,564	3,623	3,632	3,626	3,589	3,690	3,690	3,712	3,691	3,719	3,637
MPP - Part B (Professional)	40,967	41,045	41,114	41,145	41,173	41,213	41,392	41,211	41,105	40,853	40,674	40,814	41,059
MPP - Part D (Clawback)	38,977	38,840	38,932	38,984	38,535	38,428	38,427	38,288	38,247	38,211	38,072	37,894	38,486
Special Programs & Other Metrics													
SOBRA Births	331	380	378	289	334	351	308	267	308	307	326	307	324
NICU Stays	35	35	52	32	37	28	40	29	48	35	37	35	37
Extended Family Planning	1,905	1,835	1,619	1,631	1,641	1,606	1,618	1,558	1,566	1,503	1,434	1,396	1,609
Premium Assistance Program	59	104	123	120	116	113	67	76	85	91	88	87	94
Early Intervention	1,942	1,934	1,925	1,947	1,943	1,931	1,916	1,907	1,957	1,979	1,983	2,021	1,949
Medicare Premium Payment Only	7,421	7,423	7,661	7,766	7,795	7,771	7,497	7,464	7,520	7,642	7,658	7,660	7,607
OHA Copay Program	8	8	7	8	6	6	5	6	6	6	5	5	6
Long Term Care Services and Supports [3]													
Nursing Home	5,883	5,933	5,983	5,983	5,953	5,875	5,772	5,724	5,729	5,689	5,624	5,634	5,815
Medicare Day	5,837	5,886	5,935	5,935	5,903	5,828	5,725	5,679	5,684	5,646	5,585	5,595	5,770
Medicaid	46	47	48	48	50	47	47	45	45	43	39	39	45
% in Fee-for-Service	*89.6%*	*89.8%*	*90.0%*	*90.2%*	*90.4%*	*90.4%*	*90.5%*	*90.4%*	*90.4%*	*90.5%*	*90.5%*	*90.6%*	*90.3%*
Home and Community Based Services	8,156	8,257	8,358	8,446	8,477	8,536	8,529	8,581	8,648	8,739	8,822	8,836	8,532
Assisted Living	989	990	991	999	995	991	980	991	991	995	1,003	1,005	993
Shared Living	501	516	531	543	549	557	562	573	590	618	647	648	570
Other HCBS	6,666	6,751	6,836	6,904	6,933	6,988	6,987	7,017	7,067	7,126	7,172	7,183	6,969
% in Fee-for-Service	*72.5%*	*72.5%*	*72.4%*	*72.6%*	*72.9%*	*73.1%*	*73.2%*	*73.2%*	*73.5%*	*73.8%*	*73.7%*	*73.7%*	*73.1%*

Attachment 5b
Nov 2026 CEC Testimony

Medical Caseload Forecast Report (SFY 2027)

Actuals through: 30-Sep-26

	FISCAL YEAR 2027															pre-COVID
	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	SFY 2027:			Feb-20
	Actual	Actual	**Current**	*Forecast*	*Forecast*	*Forecast*	*Forecast*	*Forecast*	*Forecast*	*Forecast*	*Forecast*	*Forecast*	Current	Enacted	Δ Current to Enacted	Actual
Full Medicaid Summary																
Enrolled in Managed Care [1]	247,028	243,731	242,798	241,895	241,854	242,086	242,001	242,308	242,614	242,447	242,038	240,990	242,649	252,362	(9,713)	248,834
RIte Share	1,510	1,520	1,537	1,542	1,547	1,552	1,557	1,562	1,567	1,572	1,577	1,582	1,552	1,728	(175)	2,681
Remaining in FFS	36,154	37,031	36,809	36,886	36,963	37,040	37,117	37,195	37,273	37,351	37,429	37,507	37,063	38,442	(1,379)	40,452
Eligibility Base	284,692	282,282	281,144	280,323	280,364	280,678	280,675	281,065	281,454	281,370	281,044	280,079	281,264	292,532	(11,267)	291,967
Children and Families																
RIte Care	144,739	143,938	142,834	142,524	142,646	142,770	142,894	143,017	143,139	143,263	143,386	143,510	143,222	148,506	(5,285)	143,490
MF < 1 y.o. [2]	5,120	5,107	5,112	5,117	5,122	5,127	5,132	5,136	5,141	5,146	5,151	5,156	5,131	5,362	(231)	5,602
MF 1-4 y.o.	24,537	24,404	24,178	24,199	24,219	24,240	24,261	24,282	24,303	24,324	24,345	24,366	24,305	25,245	(940)	27,432
MF 5-14 y.o.	50,397	50,231	49,619	49,661	49,703	49,745	49,787	49,829	49,870	49,912	49,954	49,996	49,892	52,187	(2,295)	47,220
M 15-44 y.o.	16,590	16,446	16,282	16,216	16,231	16,246	16,261	16,276	16,291	16,306	16,320	16,335	16,317	17,175	(859)	16,094
F 15-44 y.o.	39,666	39,379	39,262	39,036	39,069	39,103	39,137	39,171	39,204	39,238	39,272	39,306	39,237	40,236	(999)	38,862
MF 45+	8,429	8,371	8,381	8,295	8,302	8,309	8,316	8,323	8,330	8,337	8,344	8,351	8,341	8,302	38	8,280
RIte Share	1,363	1,367	1,381	1,384	1,387	1,390	1,393	1,396	1,399	1,402	1,405	1,408	1,390	1,557	(167)	2,154
Remaining in FFS	2,450	2,551	2,534	2,540	2,546	2,552	2,558	2,564	2,570	2,576	2,582	2,588	2,551	2,379	172	8,332
Eligibility Base	148,552	147,856	146,749	146,448	146,579	146,712	146,845	146,977	147,108	147,241	147,373	147,506	147,162	152,442	(5,280)	153,976
Children with Special Health Care Needs																
RIte Care	9,205	9,243	9,235	9,246	9,256	9,267	9,278	9,289	9,300	9,311	9,322	9,332	9,274	9,331	(57)	9,545
Substitute Care	1,720	1,719	1,708	1,710	1,711	1,713	1,715	1,717	1,719	1,721	1,723	1,725	1,717	1,751	(34)	2,542
SSI < 15 y.o.	3,003	3,006	3,008	3,011	3,014	3,017	3,020	3,023	3,026	3,029	3,032	3,034	3,019	3,013	6	2,941
SSI 15-20 y.o.	1,638	1,641	1,658	1,660	1,662	1,664	1,666	1,668	1,670	1,672	1,674	1,676	1,662	1,643	20	1,902
Katie Beckett	51	51	52	53	54	55	56	57	58	59	60	61	56	70	(14)	83
Adoption Subsidy	2,793	2,826	2,809	2,812	2,815	2,818	2,821	2,824	2,827	2,830	2,833	2,836	2,820	2,855	(35)	2,077
RIte Share	140	146	146	147	148	149	150	151	152	153	154	155	149	156	(6)	410
Remaining in FFS	861	984	942	944	946	948	950	952	954	956	958	960	946	1,266	(320)	2,351
Eligibility Base	10,206	10,373	10,323	10,337	10,350	10,364	10,378	10,392	10,406	10,420	10,434	10,447	10,369	10,752	(383)	12,306
Expansion																
Enrolled	68,329	65,889	66,158	65,666	65,717	65,859	66,000	66,142	66,284	65,951	65,377	64,164	65,961	70,129	(4,167)	67,644
F 19-24 y.o.	6,904	6,609	6,653	6,614	6,619	6,633	6,647	6,661	6,675	6,641	6,583	6,461	6,642	6,947	(305)	7,291
F 25-29 y.o.	3,962	3,819	3,826	3,784	3,786	3,794	3,802	3,810	3,818	3,799	3,766	3,696	3,805	4,016	(210)	3,899
F 30-39 y.o.	5,040	4,871	4,867	4,825	4,832	4,842	4,852	4,862	4,872	4,848	4,806	4,717	4,853	5,072	(219)	3,941
F 40-49 y.o.	4,233	4,116	4,187	4,145	4,146	4,155	4,164	4,173	4,182	4,161	4,125	4,049	4,153	4,335	(182)	4,185
F 50-64 y.o.	10,378	10,125	10,175	10,118	10,120	10,142	10,164	10,186	10,208	10,157	10,069	9,882	10,144	10,734	(591)	11,040
M 19-24 y.o.	6,657	6,315	6,339	6,299	6,299	6,312	6,325	6,339	6,353	6,321	6,266	6,150	6,331	6,895	(564)	7,596
M 25-29 y.o.	4,789	4,542	4,538	4,494	4,500	4,510	4,520	4,530	4,540	4,517	4,478	4,395	4,529	5,000	(471)	5,880
M 30-39 y.o.	9,883	9,496	9,487	9,389	9,400	9,420	9,440	9,460	9,480	9,432	9,350	9,176	9,451	10,138	(687)	8,633
M 40-49 y.o.	7,015	6,826	6,882	6,823	6,832	6,847	6,862	6,877	6,892	6,857	6,797	6,670	6,848	7,152	(303)	5,653
M 50-64 y.o.	9,468	9,170	9,204	9,175	9,183	9,204	9,224	9,244	9,264	9,218	9,137	8,968	9,205	9,841	(636)	9,526
RIte Share	7	7	10	11	12	13	14	15	16	17	18	19	13	16	(2)	48
Remaining in FFS	4,443	4,539	4,407	4,416	4,425	4,434	4,443	4,452	4,461	4,470	4,479	4,488	4,455	4,643	(188)	5,100
Eligibility Base	72,779	70,435	70,575	70,093	70,154	70,306	70,457	70,609	70,761	70,438	69,874	68,671	70,429	74,787	(4,357)	72,792
Aged, Blind and Disabled																
Rhody Health Partners	12,490	12,439	12,439	12,440	12,445	12,457	12,469	12,481	12,493	12,505	12,517	12,529	12,475	12,764	(289)	14,522
SSI 21-44 y.o.	3,451	3,436	3,414	3,415	3,412	3,415	3,418	3,421	3,424	3,427	3,430	3,433	3,425	3,539	(114)	3,686
SSI 45+ y.o.	6,001	5,976	5,993	5,989	5,994	5,999	6,004	6,009	6,014	6,019	6,024	6,029	6,004	6,149	(144)	7,210
SPMI	1,784	1,772	1,773	1,775	1,777	1,779	1,781	1,783	1,785	1,787	1,789	1,791	1,781	1,835	(53)	2,692
ID/DD	1,254	1,255	1,259	1,261	1,262	1,264	1,266	1,268	1,270	1,272	1,274	1,276	1,265	1,242	23	934
RHO Phase II	11,801	11,746	11,670	11,554	11,322	11,262	10,886	10,902	10,918	10,934	10,950	10,966	11,243	11,148	95	13,291
SPMI	851	848	840	828	810	809	1,233	1,235	1,237	1,239	1,241	1,243	1,035	1,288	(254)	1,184
ID/DD	1,232	1,236	1,234	1,231	1,219	1,216	1,186	1,188	1,190	1,192	1,194	1,196	1,210	1,155	55	1,358
Community LTSS	2,504	2,547	2,569	2,576	2,512	2,477	2,616	2,620	2,624	2,628	2,632	2,636	2,578	2,566	13	1,652
NH > 90 days	602	588	575	573	573	573	510	511	512	513	514	515	547	573	(27)	391
Community Non-LTSS	6,612	6,527	6,452	6,346	6,208	6,187	5,341	5,348	5,355	5,362	5,369	5,376	5,874	5,566	308	8,706
PACE	464	476	462	465	468	471	474	477	480	483	486	489	475	485	(10)	342
Dual 55-64 y.o.	51	49	50	51	52	53	54	55	56	57	58	59	54	56	(2)	30
Dual 65+ y.o.	372	387	374	375	376	377	378	379	380	381	382	383	379	379	0	283
MA Only	41	40	38	39	40	41	42	43	44	45	46	47	42	51	(8)	29
RIte Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69
Remaining in FFS	28,400	28,957	28,926	28,986	29,046	29,106	29,166	29,227	29,288	29,349	29,410	29,471	29,111	30,155	(1,044)	24,669
Eligibility Base	53,155	53,618	53,497	53,445	53,281	53,296	52,995	53,087	53,179	53,271	53,363	53,455	53,304	54,551	(1,248)	52,893
RIte Smiles																
RIte Smiles	126,049	125,361	124,444	124,605	124,766	124,927	125,088	125,249	125,410	125,571	125,732	125,893	125,258	130,410	(5,152)	109,899
MF 0-2	13,800	13,910	13,741	13,759	13,777	13,795	13,813	13,831	13,849	13,867	13,885	13,903	13,828	14,376	(549)	16,277
MF 3-5	15,684	15,601	15,418	15,438	15,458	15,478	15,498	15,518	15,538	15,558	15,578	15,598	15,530	16,317	(787)	18,434
MF 6-10	29,180	29,073	28,673	28,709	28,745	28,781	28,817	28,853	28,889	28,925	28,961	28,997	28,884	30,287	(1,403)	29,220
MF 11-15	29,650	29,624	29,408	29,446	29,484	29,522	29,560	29,598	29,636	29,674	29,712	29,750	29,589	30,923	(1,335)	29,358
MF 16-20	37,735	37,153	37,204	37,253	37,302	37,351	37,400	37,449	37,498	37,547	37,596	37,645	37,428	38,506	(1,079)	16,610

Attachment 5b
Nov 2026 CEC Testimony

	FISCAL YEAR 2027															pre-COVID
	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	SFY 2027:			Feb-20
	Actual	Actual	**Current**	*Forecast*	*Forecast*	*Forecast*	*Forecast*	*Forecast*	*Forecast*	*Forecast*	*Forecast*	*Forecast*	Current	Enacted	Δ Current to Enacted	Actual
Transportation Broker																
Enrolled	282,675	279,105	277,345	276,524	276,778	277,132	277,486	277,841	278,196	278,057	277,667	276,615	277,952	289,303	(11,351)	279,952
Rite Care	159,769	158,815	157,311	156,948	157,091	157,234	157,377	157,520	157,663	157,806	157,949	158,092	157,798	162,868	(5,070)	160,221
Rhody Health Partners	12,484	12,432	12,409	12,410	12,415	12,427	12,439	12,451	12,463	12,475	12,487	12,499	12,449	12,734	(284)	14,522
Rhody Health Options	10,876	10,846	10,822	10,838	10,854	10,870	10,886	10,902	10,918	10,934	10,950	10,966	10,889	11,148	(259)	13,291
Expansion	71,341	68,881	68,690	68,179	68,233	68,380	68,527	68,675	68,823	68,477	67,880	66,621	68,559	73,007	(4,448)	68,508
ABD Fee-for-Service	27,124	27,020	26,985	27,019	27,053	27,087	27,121	27,155	27,189	27,223	27,257	27,291	27,127	28,293	(1,166)	21,856
Other	1,081	1,111	1,128	1,130	1,132	1,134	1,136	1,138	1,140	1,142	1,144	1,146	1,130	1,253	(123)	1,554
Medicare Premium Payment Program																
MPP - Part A (Hospital)	3,708	3,736	3,721	3,739	3,747	3,755	3,763	3,771	3,779	3,787	3,795	3,803	3,759	3,751	8	1,110
MPP - Part B (Professional)	40,513	40,523	38,889	39,865	39,948	40,031	40,114	40,197	40,280	40,363	40,447	40,531	40,142	40,969	(827)	39,466
MPP - Part D (Clawback)	37,649	37,145	37,222	37,246	37,323	37,400	37,478	37,556	37,634	37,712	37,790	37,868	37,502	37,737	(235)	36,180
Special Programs & Other Metrics																
SOBRA Births	315	316	320	321	322	319	321	321	321	322	322	322	320	396	(76)	350
NICU Stays	36	36	36	37	37	36	37	37	37	37	37	37	37	47	(10)	43
Extended Family Planning	1,386	1,390	1,387	1,322	1,326	1,330	1,334	1,338	1,342	1,346	1,350	1,354	1,350	1,025	325	1,816
Premium Assistance Program	59	53	54	87	81	79	76	77	77	76	75	74	72	90	(17)	-
Early Intervention	2,004	1,999	1,965	1,988	1,987	1,986	1,985	1,984	1,982	1,981	1,980	1,979	1,985	1,761	224	2,057
Medicare Premium Payment Only	7,775	7,840	9,159	8,780	9,010	9,248	9,486	9,700	9,938	10,168	10,407	10,637	9,346	6,848	2,498	7,622
OHA Copay Program	5	5	5	5	5	5	5	5	5	5	5	5	5	6	(1)	1,535
Long Term Care Services and Supports [3]																
Institutional	5,645	5,655	5,666	5,676	5,687	5,697	5,709	5,720	5,730	5,741	5,752	5,762	5,703	6,121	(418)	
Nursing Home	5,606	5,616	5,627	5,637	5,648	5,658	5,669	5,680	5,690	5,701	5,712	5,722	5,664	6,065	(401)	
Hospice	39	39	39	39	39	39	40	40	40	40	40	40	40	56	(17)	
% in Fee-for-Service	*90.6%*	*90.6%*	*90.6%*	*90.6%*	*90.6%*	*90.7%*	*90.7%*	*90.7%*	*90.7%*	*90.7%*	*90.8%*	*90.8%*	*90.7%*	*90.8%*		
Home and Community Based Services	9,432	9,445	9,458	9,473	9,487	9,499	9,512	9,527	9,540	9,554	9,568	9,582	9,506	9,278	229	
Personal Care	5,965	5,974	5,983	5,992	6,001	6,009	6,018	6,028	6,037	6,046	6,055	6,064	6,014	5,883	131	
Self-Directed	1,217	1,219	1,220	1,222	1,224	1,225	1,227	1,229	1,230	1,232	1,233	1,235	1,226	1,210	16	
Assisted Living	1,007	1,008	1,010	1,012	1,014	1,016	1,017	1,019	1,021	1,023	1,025	1,027	1,017	1,008	8	
Shared Living	649	650	651	653	654	655	656	657	658	659	661	662	655	574	82	
Other HCBS	11	11	11	11	11	11	11	11	11	11	11	11	11	11	-	
Preventive Only	583	583	583	583	583	583	583	583	583	583	583	583	583	591	(8)	
% in Fee-for-Service	*74.6%*	*74.7%*	*74.7%*	*74.7%*	*74.8%*	*74.8%*	*74.8%*	*74.9%*	*74.9%*	*75.0%*	*75.0%*	*75.0%*	*74.8%*	*74.6%*		

Attachment 5c
Nov 2026 CEC Testimony

Medical Caseload Forecast Report (SFY 2028)

Actuals through: **30-Sep-26**

	FISCAL YEAR 2028														
	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	SFY 2028:	Change over SFY 2027:	
	Forecast	*Forecast*	-488947	-653453	-1142400	*Forecast*	*Forecast*	*Forecast*	-637891	-852509	-1490400	*Forecast*	Current	SFY 2027	Δ FY28 over FY27:
Full Medicaid Summary															
Enrolled in Managed Care [1]	239,924	238,921	237,887	237,042	236,407	234,927	233,166	232,348	232,127	232,713	233,403	233,120	235,165	242,649	(7,484)
RIte Share	1,587	1,592	1,597	1,602	1,607	1,612	1,617	1,622	1,627	1,632	1,637	1,642	1,615	1,552	62
Remaining in FFS	37,585	37,663	37,741	37,820	37,899	37,978	38,057	38,136	38,215	38,294	38,373	38,453	38,018	37,063	955
Eligibility Base	279,096	278,176	277,225	276,464	275,913	274,517	272,840	272,106	271,969	272,639	273,413	273,215	274,798	281,264	(6,466)
Children and Families															
RIte Care	143,632	143,757	143,882	144,004	144,128	144,252	144,377	144,501	144,625	144,750	144,874	144,997	144,315	143,222	1,093
MF < 1 y.o. [2]	5,160	5,165	5,170	5,175	5,180	5,184	5,189	5,194	5,199	5,204	5,208	5,213	5,187	5,131	56
MF 1-4 y.o.	24,387	24,408	24,429	24,449	24,470	24,491	24,512	24,533	24,554	24,575	24,596	24,617	24,502	24,305	197
MF 5-14 y.o.	50,038	50,080	50,122	50,163	50,205	50,247	50,289	50,331	50,373	50,415	50,457	50,498	50,268	49,892	376
M 15-44 y.o.	16,350	16,365	16,380	16,395	16,410	16,425	16,440	16,455	16,469	16,484	16,499	16,514	16,432	16,317	116
F 15-44 y.o.	39,339	39,373	39,407	39,440	39,474	39,508	39,542	39,575	39,609	39,643	39,677	39,710	39,525	39,237	288
MF 45+	8,358	8,366	8,374	8,382	8,389	8,397	8,405	8,413	8,421	8,429	8,437	8,445	8,401	8,341	61
RIte Share	1,411	1,414	1,417	1,420	1,423	1,426	1,429	1,432	1,435	1,438	1,441	1,444	1,428	1,390	38
Remaining in FFS	2,594	2,600	2,606	2,612	2,618	2,624	2,630	2,636	2,642	2,648	2,654	2,660	2,627	2,551	76
Eligibility Base	147,637	147,771	147,905	148,036	148,169	148,302	148,436	148,569	148,702	148,836	148,969	149,101	148,369	147,162	1,207
Children with Special Health Care Needs															
RIte Care	9,343	9,354	9,365	9,376	9,387	9,398	9,409	9,420	9,431	9,442	9,453	9,464	9,404	9,274	130
Substitute Care	1,727	1,729	1,731	1,733	1,735	1,737	1,739	1,741	1,743	1,745	1,747	1,749	1,738	1,717	21
SSI < 15 y.o.	3,037	3,040	3,043	3,046	3,049	3,052	3,055	3,058	3,061	3,064	3,067	3,070	3,054	3,019	35
SSI 15-20 y.o.	1,678	1,680	1,682	1,684	1,686	1,688	1,690	1,692	1,694	1,696	1,698	1,700	1,689	1,662	27
Katie Beckett	62	63	64	65	66	67	68	69	70	71	72	73	68	56	12
Adoption Subsidy	2,839	2,842	2,845	2,848	2,851	2,854	2,857	2,860	2,863	2,866	2,869	2,872	2,856	2,820	35
RIte Share	156	157	158	159	160	161	162	163	164	165	166	167	162	149	12
Remaining in FFS	962	964	966	968	970	972	974	976	978	980	982	984	973	946	27
Eligibility Base	10,461	10,475	10,489	10,503	10,517	10,531	10,545	10,559	10,573	10,587	10,601	10,615	10,538	10,369	169
Expansion															
Enrolled	62,934	61,764	60,563	59,553	58,751	57,104	55,175	54,190	53,802	54,220	54,743	54,294	57,258	65,961	(8,704)
F 19-24 y.o.	6,337	6,219	6,098	5,995	5,914	5,748	5,554	5,455	5,416	5,458	5,511	5,466	5,764	6,642	(877)
F 25-29 y.o.	3,625	3,558	3,488	3,430	3,384	3,290	3,179	3,122	3,100	3,124	3,154	3,128	3,299	3,805	(507)
F 30-39 y.o.	4,626	4,540	4,452	4,377	4,318	4,197	4,055	3,983	3,955	3,986	4,024	3,991	4,209	4,853	(644)
F 40-49 y.o.	3,972	3,898	3,823	3,760	3,710	3,606	3,485	3,423	3,399	3,425	3,458	3,430	3,616	4,153	(537)
F 50-64 y.o.	9,692	9,513	9,328	9,173	9,049	8,796	8,499	8,347	8,287	8,351	8,432	8,363	8,819	10,144	(1,325)
M 19-24 y.o.	6,032	5,919	5,804	5,707	5,630	5,472	5,286	5,191	5,154	5,194	5,244	5,201	5,486	6,331	(845)
M 25-29 y.o.	4,311	4,230	4,148	4,079	4,024	3,911	3,779	3,712	3,686	3,715	3,751	3,720	3,922	4,529	(607)
M 30-39 y.o.	8,999	8,832	8,660	8,516	8,401	8,165	7,889	7,748	7,691	7,751	7,825	7,761	8,187	9,451	(1,265)
M 40-49 y.o.	6,543	6,421	6,296	6,191	6,108	5,936	5,735	5,633	5,592	5,636	5,690	5,643	5,952	6,848	(896)
M 50-64 y.o.	8,797	8,634	8,466	8,325	8,213	7,983	7,714	7,576	7,522	7,580	7,654	7,591	8,005	9,205	(1,200)
RIte Share	20	21	22	23	24	25	26	27	28	29	30	31	26	13	12
Remaining in FFS	4,497	4,506	4,515	4,524	4,533	4,542	4,551	4,560	4,569	4,578	4,587	4,596	4,547	4,455	92
Eligibility Base	67,451	66,291	65,100	64,100	63,308	61,671	59,752	58,777	58,399	58,827	59,360	58,921	61,830	70,429	(8,600)

Attachment 5c
Nov 2026 CEC Testimony

	FISCAL YEAR 2028														
	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	SFY 2028:	Change over SFY 2027:	
	Forecast	*Forecast*	-488947	-653453	-1142400	*Forecast*	*Forecast*	*Forecast*	-637891	-852509	-1490400	*Forecast*	Current	SFY 2027	Δ FY28 over FY27:
Aged, Blind and Disabled															
Rhody Health Partners	12,541	12,553	12,565	12,578	12,591	12,604	12,617	12,630	12,643	12,656	12,669	12,682	12,611	12,475	135
SSI 21-44 y.o.	3,436	3,439	3,442	3,445	3,448	3,451	3,454	3,457	3,460	3,463	3,466	3,469	3,453	3,425	28
SSI 45+ y.o.	6,034	6,039	6,044	6,050	6,056	6,062	6,068	6,074	6,080	6,086	6,092	6,098	6,065	6,004	61
SPMI	1,793	1,795	1,797	1,799	1,801	1,803	1,805	1,807	1,809	1,811	1,813	1,815	1,804	1,781	23
ID/DD	1,278	1,280	1,282	1,284	1,286	1,288	1,290	1,292	1,294	1,296	1,298	1,300	1,289	1,265	24
RHO Phase II	10,982	10,998	11,014	11,030	11,046	11,062	11,078	11,094	11,110	11,126	11,142	11,158	11,070	11,243	(173)
SPMI	1,245	1,247	1,249	1,251	1,253	1,255	1,257	1,259	1,261	1,263	1,265	1,267	1,256	1,035	222
ID/DD	1,198	1,200	1,202	1,204	1,206	1,208	1,210	1,212	1,214	1,216	1,218	1,220	1,209	1,210	(1)
Community LTSS	2,640	2,644	2,648	2,652	2,656	2,660	2,664	2,668	2,672	2,676	2,680	2,684	2,662	2,578	84
NH > 90 days	516	517	518	519	520	521	522	523	524	525	526	527	522	547	(25)
Community Non-LTSS	5,383	5,390	5,397	5,404	5,411	5,418	5,425	5,432	5,439	5,446	5,453	5,460	5,422	5,874	(452)
PACE	492	495	498	501	504	507	510	513	516	519	522	525	509	475	34
Dual 55-64 y.o.	60	61	62	63	64	65	66	67	68	69	70	71	66	54	12
Dual 65+ y.o.	384	385	386	387	388	389	390	391	392	393	394	395	390	379	11
MA Only	48	49	50	51	52	53	54	55	56	57	58	59	54	42	11
RIte Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Remaining in FFS	29,532	29,593	29,654	29,716	29,778	29,840	29,902	29,964	30,026	30,088	30,150	30,213	29,871	29,111	760
Eligibility Base	53,547	53,639	53,731	53,825	53,919	54,013	54,107	54,201	54,295	54,389	54,483	54,578	54,061	53,304	757
RIte Smiles															
RIte Smiles	253,631	252,699	251,736	250,959	250,386	248,991	247,321	246,569	246,398	247,010	247,723	247,493	249,243	125,258	123,985
Transportation Broker															
Enrolled	275,557	274,563	273,537	272,710	272,100	270,613	268,833	268,030	267,850	268,506	269,272	269,028	270,883	277,952	(7,069)
Medicare Premium Payment Program															
MPP - Part A (Hospital)	3,811	3,819	3,827	3,835	3,843	3,851	3,859	3,867	3,875	3,883	3,891	3,900	3,855	3,759	96
MPP - Part B (Professional)	40,615	40,699	40,783	40,868	40,953	41,038	41,123	41,208	41,293	41,379	41,465	41,551	41,081	40,142	940
MPP - Part D (Clawback)	37,947	38,026	38,105	38,184	38,263	38,342	38,421	38,501	38,581	38,661	38,741	38,821	38,383	37,502	881
Special Programs & Other Metrics															
SOBRA Births	322	322	322	322	322	322	322	322	322	322	322	322	322	320	2
NICU Stays	37	37	37	37	37	37	37	37	37	37	37	37	37	37	0
Extended Family Planning	1,358	1,362	1,366	1,370	1,374	1,378	1,382	1,386	1,390	1,394	1,398	1,403	1,380	1,350	30
Premium Assistance Program	73	74	76	78	77	76	76	76	76	76	76	76	76	72	4
Early Intervention	1,978	1,977	1,976	1,975	1,973	1,972	1,971	1,970	1,969	1,968	1,967	1,966	1,972	1,985	(13)
Medicare Premium Payment Only	10,875	11,113	11,342	11,581	11,811	12,050	12,287	12,509	12,747	12,978	13,216	13,445	12,163	9,346	2,817
OHA Copay Program	5	5	5	5	5	5	5	5	5	5	5	5	5	5	-
Long Term Care Services and Supports [3]															
Institutional	5,773	5,784	5,794	5,805	5,816	5,827	5,838	5,848	5,859	5,871	5,882	5,893	5,833	5,703	129
Nursing Home	5,733	5,744	5,754	5,765	5,776	5,787	5,798	5,808	5,819	5,830	5,841	5,852	5,792	5,664	128
Hospice	40	40	40	40	40	40	40	40	40	41	41	41	40	40	1
% in Fee-for-Service	*90.8%*	*90.8%*	*90.8%*	*90.8%*	*90.9%*	*90.9%*	*90.9%*	*90.9%*	*90.9%*	*90.9%*	*91.0%*	*91.0%*	*90.9%*	*90.7%*	*0.2%*
Home and Community Based Services	9,595	9,608	9,622	9,636	9,650	9,665	9,678	9,691	9,705	9,720	9,733	9,748	9,671	9,506	165
Personal Care	6,073	6,082	6,091	6,100	6,110	6,119	6,128	6,137	6,146	6,156	6,165	6,174	6,123	6,014	109
Self-Directed	1,237	1,238	1,240	1,242	1,243	1,245	1,247	1,248	1,250	1,252	1,253	1,255	1,246	1,226	20
Assisted Living	1,028	1,030	1,032	1,034	1,036	1,038	1,039	1,041	1,043	1,045	1,047	1,049	1,039	1,017	22
Shared Living	663	664	665	666	667	669	670	671	672	673	674	676	669	655	14
Other HCBS	11	11	11	11	11	11	11	11	11	11	11	11	11	11	-
Preventive Only	583	583	583	583	583	583	583	583	583	583	583	583	583	583	-
% in Fee-for-Service	*75.1%*	*75.1%*	*75.1%*	*75.2%*	*75.2%*	*75.2%*	*75.3%*	*75.3%*	*75.3%*	*75.4%*	*75.4%*	*75.5%*	*75.3%*	*74.8%*	*0.4%*

Attachment 5d
Nov 2026 CEC Testimony

SFY 2024

	Full Benefits Caseload:														Other Caseload:							
	Enrolled in Managed Care							Rite Share	Remaining in FFS											Medicare Premium Payments:		
	Rite Care Core	Rite Care CSHCN	Expansion	Rhody Health Partners	Rhody Health Options	PACE	Subtotal - Managed Care	Rite Share	Children and Famliies	CSHCN	Expansion	Aged, Blind, and Disabled	Subtotal - FFS	Total - Full Benefits	SOBRA Births [Note 1]	NICU Stays [Note 2]	Rite Smiles	NEMT	Premium Assistance Program	Part A	Part B	Part D
Jul-23	179,657	10,031	111,438	13,818	13,206	409	328,559	2,454	5,195	2,446	3,156	30,653	41,450	372,463	389	37	143,281	370,083	62	3,262	40,399	45,265
Aug-23	180,351	10,056	109,224	13,771	13,256	404	327,062	2,433	5,344	2,446	3,542	30,469	41,801	371,296	405	33	143,877	369,199	60	3,276	40,454	44,946
Sep-23	180,715	10,059	105,357	13,723	13,166	403	323,423	2,421	5,342	2,458	3,833	30,492	42,125	367,969	359	41	144,401	366,071	50	3,335	40,545	44,697
Oct-23	181,191	10,636	100,341	13,429	13,103	403	319,103	2,396	5,104	1,820	3,631	30,143	40,698	362,197	381	38	144,508	360,465	51	3,291	40,414	43,858
Nov-23	181,644	10,519	93,417	13,233	13,006	409	312,228	2,374	5,081	1,824	4,510	29,700	41,115	355,717	357	41	144,478	353,637	101	3,308	40,479	42,625
Dec-23	182,135	10,512	89,185	13,298	13,077	409	308,616	2,359	4,883	1,778	4,355	29,151	40,167	351,142	356	43	144,970	349,205	58	3,333	40,440	41,526
Jan-24	182,408	10,488	86,189	13,155	12,867	410	305,517	2,316	4,971	1,770	4,853	28,413	40,007	347,840	379	53	144,779	346,110	58	3,358	40,415	40,924
Feb-24	176,431	10,362	85,059	13,121	12,798	401	298,172	2,195	4,876	1,780	4,355	28,414	39,425	339,792	333	40	141,296	338,380	55	3,354	40,410	40,628
Mar-24	172,594	10,317	85,029	13,076	12,660	409	294,085	2,097	4,728	1,717	4,344	28,404	39,193	335,375	395	42	138,992	334,147	55	3,377	40,375	40,430
Apr-24	167,769	10,065	85,185	12,999	12,509	419	288,946	1,355	4,561	1,827	4,479	27,838	38,705	329,006	334	39	136,382	327,560	54	3,389	40,046	39,357
May-24	161,284	9,853	83,758	12,867	12,343	423	280,528	1,238	4,258	1,785	4,758	27,432	38,233	319,999	299	26	132,805	319,326	111	3,404	40,137	39,823
Jun-24	159,630	9,829	83,963	12,757	12,098	421	278,698	1,311	4,116	1,780	3,834	27,408	37,138	317,147	296	22	133,355	316,109	60	3,390	40,420	40,354
SFY 2024:	175,484	10,227	93,179	13,271	12,841	410	305,411	2,079	4,872	1,953	4,138	29,043	40,005	347,495	357	38	141,094	345,858	65	3,340	40,378	42,036

SFY 2025

	Full Benefits Caseload:														Other Caseload:							
	Enrolled in Managed Care							Rite Share	Remaining in FFS											Medicare Premium Payments:		
	Rite Care Core	Rite Care CSHCN	Expansion	Rhody Health Partners	Rhody Health Options	PACE	Subtotal - Managed Care	Rite Share	Children and Famliies	CSHCN	Expansion	Aged, Blind, and Disabled	Subtotal - FFS	Total - Full Benefits	SOBRA Births [Note 1]	NICU Stays [Note 2]	Rite Smiles	NEMT	Premium Assistance Program	Part A	Part B	Part D
Jul-24	159,571	9,724	83,258	12,784	11,961	419	277,717	1,323	2,887	1,691	4,352	27,428	36,358	315,398	383	38	132,944	313,380	64	3,394	40,416	39,242
Aug-24	160,771	9,785	83,909	12,765	11,697	425	279,352	1,341	2,842	1,632	3,891	27,489	35,854	316,547	387	32	134,128	313,712	64	3,403	40,531	39,033
Sep-24	160,781	9,799	83,851	12,545	11,591	429	278,996	1,353	2,703	1,603	3,871	27,627	35,804	316,153	382	39	134,863	313,439	71	3,430	40,578	38,548
Oct-24	157,657	9,762	74,744	12,541	11,484	432	266,620	1,253	2,648	1,543	5,318	27,826	37,335	305,208	352	54	133,011	302,893	67	3,394	40,595	38,522
Nov-24	158,050	9,778	75,184	12,590	11,455	432	267,489	1,272	2,528	1,533	4,652	27,887	36,600	305,361	340	47	133,697	302,880	74	3,381	40,467	38,510
Dec-24	158,328	9,759	76,056	12,629	11,423	433	268,628	1,340	2,306	1,508	3,922	27,940	35,676	305,644	359	39	134,474	302,924	86	3,506	40,602	38,395
Jan-25	159,400	9,744	77,725	12,670	11,223	423	271,185	1,392	3,443	1,491	4,639	28,514	38,087	310,664	401	50	135,366	306,772	95	3,527	40,728	38,863
Feb-25	161,113	9,557	79,264	12,784	11,148	439	274,305	1,380	3,147	1,472	5,769	28,945	39,333	315,018	320	29	136,407	311,843	67	3,519	40,807	39,094
Mar-25	162,103	9,678	80,019	12,906	11,099	436	276,241	1,395	2,632	1,431	4,869	29,172	38,104	315,740	360	50	137,131	313,019	61	3,493	40,734	39,250
Apr-25	162,942	9,740	81,517	12,866	11,040	444	278,549	1,446	2,553	1,410	3,843	29,556	37,362	317,357	330	34	138,015	315,093	56	3,509	40,633	39,427
May-25	162,285	9,741	82,432	12,899	10,963	454	278,774	1,552	2,573	1,386	3,623	29,724	37,306	317,632	360	52	137,649	314,807	51	3,546	40,865	39,477
Jun-25	158,744	9,773	81,514	12,862	11,928	468	275,289	1,630	2,518	1,394	3,867	29,092	36,871	313,790	393	30	135,872	310,774	53	3,525	40,670	39,169
SFY 2025:	160,145	9,737	79,956	12,737	11,418	436	274,429	1,390	2,732	1,508	4,385	28,433	37,058	312,876	364	41	135,296	310,128	67	3,469	40,636	38,961

SFY 2026

	Full Benefits Caseload:														Other Caseload:							
	Enrolled in Managed Care							Rite Share	Remaining in FFS											Medicare Premium Payments:		
	Rite Care Core	Rite Care CSHCN	Expansion	Rhody Health Partners	Rhody Health Options	PACE	Subtotal - Managed Care	Rite Share	Children and Famliies	CSHCN	Expansion	Aged, Blind, and Disabled	Subtotal - FFS	Total - Full Benefits	SOBRA Births [Note 1]	NICU Stays [Note 2]	Rite Smiles	NEMT	Premium Assistance Program	Part A	Part B	Part D
Jul-25	154,885	9,602	77,605	12,774	11,799	461	267,126	1,663	2,185	1,356	4,878	28,827	37,246	306,035	331	35	133,734	304,043	59	3,568	40,967	38,977
Aug-25	153,948	9,599	77,909	12,679	11,743	464	266,342	1,779	1,912	1,325	4,122	28,934	36,293	304,414	380	35	132,377	301,828	104	3,544	41,045	38,840
Sep-25	152,164	9,620	77,989	12,666	11,666	469	264,574	1,818	2,519	1,297	4,238	29,199	37,253	303,645	378	52	131,719	300,143	123	3,564	41,114	38,932
Oct-25	151,996	9,647	78,368	12,677	11,537	469	264,694	1,832	2,266	1,305	4,118	29,370	37,059	303,585	289	32	131,134	300,778	120	3,623	41,145	38,984
Nov-25	149,375	9,659	74,011	12,661	11,299	473	257,478	1,820	2,228	1,280	4,245	29,421	37,174	296,472	334	37	130,588	294,314	116	3,632	41,173	38,535
Dec-25	149,287	9,686	74,493	12,650	11,212	466	257,794	1,818	2,130	1,278	4,719	29,520	37,647	297,259	351	28	130,278	294,079	113	3,626	41,213	38,428
Jan-26	149,736	9,637	74,343	12,748	11,381	465	258,310	1,790	2,363	1,260	5,764	29,272	38,659	298,759	308	40	130,217	295,438	67	3,589	41,392	38,427
Feb-26	147,108	9,611	69,163	12,804	11,316	455	250,457	1,704	2,421	1,244	5,314	29,145	38,124	290,285	267	29	128,427	288,314	76	3,690	41,211	38,288
Mar-26	146,612	9,768	69,692	12,718	11,105	459	250,354	1,658	2,638	972	4,752	29,257	37,619	289,631	308	48	128,130	287,182	85	3,690	41,105	38,247
Apr-26	146,961	9,938	70,730	12,658	11,013	472	251,772	1,640	2,515	980	4,472	29,293	37,260	290,672	307	35	127,952	288,698	91	3,712	40,853	38,211
May-26	145,618	9,951	68,173	12,678	10,927	479	247,826	1,597	2,509	953	4,130	29,062	36,654	286,077	326	37	126,503	283,584	88	3,691	40,674	38,072
Jun-26	144,775	9,956	68,027	12,580	10,836	459	246,633	1,579	2,388	925	4,127	28,581	36,021	284,233	307	35	126,276	281,501	87	3,719	40,814	37,894
SFY 2026:	149,372	9,723	73,375	12,691	11,320	466	256,947	1,725	2,340	1,181	4,573	29,157	37,251	295,922	324	37	129,778	293,325	94	3,637	41,059	38,486

SFY 2027

	Full Benefits Caseload:														Other Caseload:							
	Enrolled in Managed Care							Rite Share	Remaining in FFS											Medicare Premium Payments:		
	Rite Care Core	Rite Care CSHCN	Expansion	Rhody Health Partners	Rhody Health Options	PACE	Subtotal - Managed Care	Rite Share	Children and Famliies	CSHCN	Expansion	Aged, Blind, and Disabled	Subtotal - FFS	Total - Full Benefits	SOBRA Births [Note 1]	NICU Stays [Note 2]	Rite Smiles	NEMT	Premium Assistance Program	Part A	Part B	Part D
Jul-26	144,739	9,984	68,329	12,490	10,848	464	246,854	1,561	2,450	861	4,443	28,400	36,154	284,569	315	36	126,031	282,675	59	3,708	40,513	37,649
Aug-26	143,938	10,032	65,889	12,439	10,812	476	243,586	1,571	2,551	984	4,539	28,957	37,031	282,188	316	36	125,354	279,105	53	3,736	40,523	37,145
Sep-26	142,834	10,045	66,158	12,439	10,822	462	242,760	1,583	2,534	942	4,407	28,926	36,809	281,152	320	36	124,444	277,345	54	3,721	38,889	0
Oct-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,739	39,865	0
Nov-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,747	39,948	0
Dec-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY 2027:	143,837	10,020	66,792	12,456	10,827	467	244,400	1,572	2,512	929	4,463	28,761	36,665	282,636	317	36	125,276	279,708	55	3,730	39,948	37,397

Note 1. SOBRA Births have a 3 month lag in reporting "actuals" so as to minimize understatement due to lag in submission of claims for SOBRA payment to MMIS. Please note that MCOS have up to 12 months to submit SOBRA claim.
Note 2. NICU Stays have a 6 month lag in reporting "actuals" so as to minimize under counting NICU due to significant lag in submission of claims. Please note that hospitals may continue to submit NICU claims beyond 6 months.

Attachment 6a
Nov 2026 CEC Testimony

FY 2027	Elderly	Adults with Disability	Children and Families	Medicaid Expansion	TOTAL
Jul-26	25,766	30,523	162,140	72,394	290,823
Aug-26	25,667	30,438	161,240	70,001	287,346
Sep-26	25,417	31,177	159,896	69,901	286,391
Oct-26					
Nov-26					
Dec-26					
Jan-27					
Feb-27					
Mar-27					
Apr-27					
May-27					
Jun-27					
AVG. FY 2027	25,617	30,713	161,092	70,765	288,187

FY 2026	Elderly	Adults with Disability	Children and Families	Medicaid Expansion	TOTAL
Jul-25	30,757	26,706	173,430	81,886	312,779
Aug-25	30,873	26,654	171,819	81,588	310,934
Sep-25	31,142	26,715	170,194	81,740	309,791
Oct-25	31,215	26,854	169,782	81,944	309,795
Nov-25	31,101	26,863	167,201	78,095	303,260
Dec-25	31,029	27,000	167,163	78,948	304,140
Jan-26	30,907	26,855	167,754	79,646	305,162
Feb-26	30,021	27,512	165,185	74,011	296,729
Mar-26	27,324	30,534	164,812	74,212	296,882
Apr-26	26,783	30,631	164,686	74,916	297,016
May-26	26,310	30,667	163,042	71,939	291,958
Jun-26	25,767	30,549	161,953	71,797	290,066
AVG. FY 2026	29,436	28,128	167,252	77,560	302,376

FY 2025	Elderly	Adults with Disability	Children and Families	Medicaid Expansion	TOTAL
Jul-24	30,070	26,677	178,753	87,217	322,717
Aug-24	30,140	26,766	179,262	87,585	323,753
Sep-24	30,281	26,603	179,619	87,346	323,849
Oct-24	30,451	26,530	176,347	79,721	313,049
Nov-24	30,570	26,458	176,376	79,362	312,766
Dec-24	30,652	26,483	175,440	78,955	311,530
Jan-25	31,196	26,684	178,282	81,954	318,116
Feb-25	31,397	26,722	180,357	84,563	323,039
Mar-25	31,499	26,906	180,560	84,540	323,505
Apr-25	31,681	27,054	181,040	84,855	324,630
May-25	31,660	27,061	180,369	85,215	324,305
Jun-25	31,187	26,880	177,056	84,677	319,800
AVG. FY 2025	30,899	26,735	178,622	83,833	320,088

FY 2024	Elderly	Adults with Disability	Children and Families	Medicaid Expansion	TOTAL
Jul-23	31,440	30,162	201,413	111,119	374,134
Aug-23	31,378	30,044	202,299	109,452	373,173
Sep-23	31,411	29,920	202,701	106,079	370,111
Oct-23	30,937	29,402	202,872	101,718	364,929
Nov-23	30,611	29,012	202,969	96,181	358,773
Dec-23	30,461	28,976	203,291	92,313	355,041
Jan-24	30,189	28,596	203,494	90,201	352,480
Feb-24	30,287	28,429	197,575	88,678	344,969
Mar-24	30,391	28,393	193,570	88,738	341,092
Apr-24	30,047	27,795	188,002	89,053	334,897
May-24	29,734	27,480	181,177	87,924	326,315
Jun-24	29,962	26,896	179,360	87,269	323,487
AVG. FY 2024	30,571	28,759	196,560	95,727	351,617

FY 2023	Elderly	Adults with Disability	Children and Families	Medicaid Expansion	TOTAL
Jul-22	28,226	30,530	192,030	106,055	356,841
Aug-22	28,522	30,536	192,761	106,810	358,629
Sep-22	28,727	30,508	193,405	107,459	360,099
Oct-22	28,966	30,527	194,073	107,898	361,464
Nov-22	29,173	30,465	194,939	108,709	363,286
Dec-22	29,450	30,487	195,617	109,492	365,046
Jan-23	29,725	30,405	196,746	110,614	367,490
Feb-23	29,922	30,376	197,351	111,099	368,748
Mar-23	30,313	30,287	198,672	111,744	371,016
Apr-23	30,525	30,258	199,635	112,487	372,905
May-23	30,843	30,226	200,434	113,073	374,576
Jun-23	31,213	30,208	200,791	111,590	373,802
AVG. FY 2023	29,634	30,401	196,371	109,753	366,159

FY 2022	Elderly	Adults with Disability	Children and Families	Medicaid Expansion	TOTAL
Jul-21	26,109	31,426	187,655	98,507	343,697
Aug-21	26,359	31,423	188,294	99,529	345,605
Sep-21	26,542	31,367	188,566	100,105	346,580
Oct-21	26,752	31,318	188,898	100,738	347,706
Nov-21	26,823	31,265	189,342	101,562	348,992
Dec-21	27,080	31,259	188,698	101,885	348,922
Jan-22	27,250	31,030	189,249	102,830	350,359
Feb-22	27,240	30,976	189,351	103,517	351,084
Mar-22	27,440	31,002	190,041	103,864	352,347
Apr-22	27,736	30,978	190,406	104,245	353,365
May-22	27,929	30,947	190,919	104,840	354,635
Jun-22	28,064	30,745	191,597	105,452	355,858
AVG. FY 2022	27,110	31,145	189,418	102,256	349,929

Attachment 6b
Nov 2026 CEC Testimony

FY 2026 Monthly Medicaid Expenditure Report
March 2026

	FY2026	FY 2027	Actuals:													FY 2027
	Total	Budget	July	August	September	October	November	December	January	February	March	April	May	June3		YTD
28 Scheduled Gainwell Cash Disbursement Cycles[1]		28	3	2	2	3	2	2	3	2	2	2	3	2		28
Capitation Payments Schedule			1	1	1	1	1	1	1	1	1	1	1	1		12
Hospital - Regular	423,911,696	413,716,599	12,258,893	65,529,406	5,960,429							-	-	-		83,748,728
Hospital - Disproportionate Share	8,023,762	38,900,000	-	(3,997)	3,994							-	-	-		(3)
Long Term Care																
Nursing Homes	442,612,089	483,725,685	40,366,344	36,686,367	38,273,340							-	-	-		115,326,051
Home and Community Based Services	309,029,828	340,116,096	26,177,434	28,440,241	26,729,021							-	-	-		81,346,696
Managed Care	1,083,189,793	1,173,814,294	98,787,765	84,090,878	97,296,769							-	-	-		280,175,412
Rhody Health Partners	344,240,391	340,249,821	30,196,956	23,690,448	31,692,089							-	-	-		85,579,493
Rhody Health Options	236,633,847	287,890,533	19,748,573	19,844,665	20,047,103							-	-	-		59,640,341
Medicaid Expansion	725,817,857	734,552,792	68,424,610	51,766,693	66,525,809							-	-	0		186,717,112
Other	214,403,958	227,007,455	20,868,363	28,050,865	7,795,464							-	-	-		56,714,692
Pharmacy	1,248,039	1,200,000	(464,827)	655,890	263,776							-	-	-		454,839
Pharmacy Clawback	94,485,171	95,900,000	7,888,283	7,933,533	7,899,491							-	-	-		23,721,307
Total Medical Benefits	**3,883,596,431**	**4,137,073,275**	**324,252,394**	**346,684,989**	**302,487,286**							**-**	**-**	**-**		**973,424,670**
General Revenue	1,408,039,956	1,485,000,209	118,970,908	126,959,185	109,533,820							-	-	-		355,463,913
Federal Funds	2,502,963,798	2,686,533,792	205,263,111	219,717,812	192,953,471							-	-	-		617,934,395
Restricted Receipts	5,986,926	10,939,274	18,375	18,375	-							-	-	-		36,750
Total Medicaid	**3,916,990,680**	**4,182,473,275**	**324,252,394**	**346,695,372**	**302,487,291**							-	-	-		973,435,058
Special Education	36,675,703	45,400,000	3,437,017	2,108,537	1,200,896							-	-	-		6,746,450
Health System Transformation Project	(3,281,454)	-	765,383	(44)	(0)							-	-	-		765,339
HCBS ARPA - Benefits (additional 10%)	-	-	-	-	-							-	-	-		0
HCBS ARPA - Benefits (reinvestment)	-	-	-	-	-							-	-	-		0
Total Medical Benefits	**3,916,990,680**	**4,182,473,275**	**328,454,794**	**348,803,865**	**303,688,188**							**-**	**-**	**-**		**980,946,846**

[1] FY 2027 includes 28 cycle disbursements with four one-week cycles.

Attachment 6c
Nov 2026 CEC Testimony

MA Expenditures
SFY 2027

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Hospitals													
Inpatient Expenditures	$4,549,991	$2,367,038	$5,119,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,036,283
Outpatient Expenditures	$819,802	$667,477	$788,842	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,276,122
Supplemental Payments (UPL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$5,369,793**	**$3,034,515**	**$5,908,096**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,312,404**
DSH Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Hospital Expenditures	**$5,369,793**	**$3,034,515**	**$5,908,096**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,312,404**
Long Term Care													
Nursing Home													
Hospice	$3,404,208	$3,647,826	$3,954,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,006,682
Nursing Home Claims	$36,848,891	$34,311,236	$36,910,575	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108,070,701
Nursing Home Off-Cycle Pymts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Nursing Home Contingency Recoup	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Nursing Facilities	$85,173.33	$67,677	$41,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$194,284
Total Nursing Home	**$40,338,272**	**$38,026,740**	**$40,906,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,271,667**
Home and Community Based Services													
All Other HCBS	$19,862,680	$21,977,281	$20,422,503	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62,262,463
DEA Personal Care & Case Mgmt	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Assisted Living Claims	$2,150	$925	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,075
DEA Assisted Living	$2,565,030	$2,651,183	$2,526,510	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,742,723
Assisted Living Contingency Recoup	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PACE	$2,938,546	$3,712,865	$3,108,356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,759,767
Total HCBS	**$25,368,406**	**$28,342,254**	**$26,057,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,768,028**
Total LTC Expenditures	**$65,706,677**	**$66,368,993**	**$66,964,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199,039,696**
Managed Care													
Capitation													
RIte Care Core	$65,578,860	$64,438,473	$63,721,819	$0	$0	$0	$0	$0	$0	$0	$0	$0	$193,739,152
CSHCNs	$12,154,372	$12,235,904	$12,189,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,579,542
Foster	$1,959,311	$1,954,744	$1,923,099	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,837,155
Total Capitation	**$79,692,543**	**$78,629,121**	**$77,834,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$236,155,849**
RIteSmiles Capitation	$2,281,982	$2,197,618	$2,184,097	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,663,697
RIteShare Premiums	$230,159	$233,033	$235,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$698,673
SOBRA	$5,421,496	$2,980,143	$6,208,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,609,892
NICU	$4,324,112	$1,075,513	$1,748,447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,148,072
RIteCare/RIteShare FFS Payments	$4,001,080	$2,932,188	$31,363,758	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,297,026
Other Managed Care Services	($430,132)	($9,087)	$6,406,592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,967,372
Drug Rebates	($6,941,225)	($107,191)	($2,441,164)	$0	$0	$0	$0	$0	$0	$0	$0	$0	($9,489,581)
CMS Demonstration	($343)	($402)	($923)	$0	$0	$0	$0	$0	$0	$0	$0	$0	($1,668)
Total Managed Care Expenditures	**$88,579,671**	**$87,930,935**	**$123,538,727**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300,049,333**
Note: Other MC Services include Stop Loss, Risk Share, P4P, DRE, EI CNOM, FQHC Transition Pymts, Premium Collections and Tax Intercept.													
Rhody Health													
Rhody FFS	$128,446	$144,488	$141,795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$414,728
Rhody Health Options	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rhody Health Partners	$30,037,861	$29,882,500	$42,933,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102,853,532
Other Services and Financial Transactions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CMS Demonstration	$33,600	$72,661	$98,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$204,549
RHO - Drug Rebates	($1)	$0	$1,257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,256
RHP - Drug Rebates	($6,296,412)	($104,243)	($1,473,865)	$0	$0	$0	$0	$0	$0	$0	$0	$0	($7,874,521)
Interim Balance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Rhody Expenditures	**$23,903,493**	**$29,995,405**	**$41,700,647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,599,545**
Note: Other Rhody Services include Risk Share, P4P, DRE.													
Pharmacy													
Pharmacy	$1,033,701	$838,983	$782,132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,654,816
Pharmacy Rebates	($159,712)	($147,389)	($1,975,293)	$0	$0	$0	$0	$0	$0	$0	$0	$0	($2,282,394)
Clawback	$7,888,283	$7,933,533	$7,899,491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,721,307
Total Pharmacy Expenditures	**$8,762,271**	**$8,625,127**	**$6,706,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,093,729**
Note: Rebates reflect the amount received regardless of the time period to which they apply.													
Other Services													
Medicare Premiums	$10,421,755	$10,436,356	$10,003,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,861,962
Recoveries	($828,644)	($1,823,407)	($1,290,258)	$0	$0	$0	$0	$0	$0	$0	$0	$0	($3,942,309)
Transportation	$32,645	$25,262	$28,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86,242
Durable Medical Equipment	$335,384	$274,940	$270,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$880,562
Rehabilitation	$2,361,306	$1,998,683	$1,887,210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,247,199
Tavares	$1,033,782	$532,037	$532,037	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,097,857
Health System Transformation Project	$765,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$765,000
All Other	$6,184,349	$5,577,078	$5,111,413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,872,840
Total Other Services Expenditures	**$20,305,577**	**$17,020,950**	**$16,542,826**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,869,353**
CNOM													
Transportation Broker	$46,622	$40,814	$41,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128,514
GPA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ORS	$108,242	$57,114	$45,972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$211,328
FQHC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation for the Elderly	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total CNOM Expenditures	**$154,865**	**$97,928**	**$87,049**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$339,842**
Special Education													
Special Education	**$3,435,624**	**$2,126,158**	**$1,199,779.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,761,561.77**
Miscellaneous													
Adolescent Pregnancy	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Bus Pass (TANF)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
EHR payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Quality Institute	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Title XX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	$0	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Medicaid Expansion													
Claims	$7,125,946	$4,955,169	$6,401,376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,482,491
Financial Transactions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Premiums	$59,880,192	$55,794,753	$78,631,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$194,306,906
Transportation Broker	$956,237	$929,669	$906,379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,792,286
Sobra Claims	$366,910	$162,666	$241,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$771,017
Medicaid Expansion Drug Rebate	($9,948,763)	($160,117)	($2,954,988)	$0	$0	$0	$0	$0	$0	$0	$0	$0	($13,063,868)
Total Medicaid Expansion	**$58,380,522**	**$61,682,140**	**$83,226,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$203,288,831**
Grand Total	**$274,598,494**	**$276,882,150**	**$345,873,651**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$897,354,296**

Attachment 6d
Nov 2026 CEC Testimony

MA Caseload
SFY 2027

Hospitals	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**
Inpatient Days (Incl Psych)	2,849	2,456	2,822	0	0	0	0	0	0	0	0	0
Inpatient DRG Discharges	37	115	60	0	0	0	0	0	0	0	0	0
Inpatient Non-DRG Discharges	0	0	0	0	0	0	0	0	0	0	0	0
Long Term Care												
NH Medicaid Days	98,523	98,353	103,938	0	0	0	0	0	0	0	0	0
NH Medicare Days	23,252	23,831	24,287	0	0	0	0	0	0	0	0	0
Hospice Days	12,941	11,740	13,207	0	0	0	0	0	0	0	0	0
Home and Community Based Services												
HCBS Eligibles												
Assisted Living	6	6	6	0	0	0	0	0	0	0	0	0
PACE	445	449	452	0	0	0	0	0	0	0	0	0
A&D Waiver, Personal	0	0	0	0	0	0	0	0	0	0	0	0
Choice/HAB Waiver	0	0	0	0	0	0	0	0	0	0	0	0
Habilitation Community Svc	12	12	12	0	0	0	0	0	0	0	0	0
Habilitation Group Home	18	18	18	0	0	0	0	0	0	0	0	0
Preventive Community Svc	0	0	0	0	0	0	0	0	0	0	0	0
Core Community Svc	7,852	7,959	8,033	0	0	0	0	0	0	0	0	0
Total Eligibles	8,333	8,444	8,521	0	0	0	0	0	0	0	0	0
Managed Care Enrollment												
RIte Care												
RIte Care Core	156,346	154,360	152,933	0	0	0	0	0	0	0	0	0
CSHCN's	7,836	7,867	7,886	0	0	0	0	0	0	0	0	0
Foster	1,825	1,796	1,804	0	0	0	0	0	0	0	0	0
Total RIte Care	166,007	164,023	162,623	0	0	0	0	0	0	0	0	0
RIteShare	1,680	1,812	1,840	0	0	0	0	0	0	0	0	0
RiteSmiles	133,765	133,760	131,737	0	0	0	0	0	0	0	0	0
Shared Living	548	572	596	0	0	0	0	0	0	0	0	0
Rhody Health												
Total Enrollment	12,797	12,705	12,666	0	0	0	0	0	0	0	0	0
Medicaid Expansion												
Total Enrollment	77,663	77,964	78,015	0	0	0	0	0	0	0	0	0
Pharmacy												
Scripts	7,998	13,580	10,339	0	0	0	0	0	0	0	0	0
Other												
Estate and Casualty Recoveries	$1,258,168	$416,310	$344,552	$0	$0	$0	$0	$0	$0	$0	$0	$0

Attachment 7
Nov 2026 CEC Testimony

Summary of Caseload + Composite PMPM[1]

	SFY 2026:		SFY 2027:				SFY 2028:	
	2026	2026	2027	2027	2027	2027	2028	2028
	Final		May 2026 CEC		Nov CEC		Nov CEC	
	Caseload	PMPM	Caseload	PMPM	Caseload	PMPM	Caseload	PMPM
Managed Care								
RIte Care Core	149,372	$397	148,506	$434	143,222	$436	144,315	$458
RIte Care CSHCN	9,723	$1,643	10,079	$1,710	10,083	$1,738	10,229	$1,837
RIte Care SOBRA	3,735	$20,789	4,494	$20,061	3,641	$20,061	3,660	$21,064
RIte Share	1,725	$137	1,779	$155	1,603	$148	1,676	$159
RIte Smiles	129,796	$19	130,410	$19	125,258	$19	249,243	$15
Expansion								
Expansion	73,375	$779	70,129	$844	65,961	$847	57,258	$890
Expansion SOBRA	151	$20,789	258	$20,061	201	$20,061	204	$21,064
RHP	12,691	$2,408	12,764	$2,437	12,475	$2,454	12,611	$2,587
RHO II	11,320	$1,784	11,148	$1,991	10,883	$1,999	11,070	$2,127
MMP	*11,543*	$1,703	*n/a*	*n/a*	*n/a*	*n/a*	*n/a*	*n/a*
FIDE SNP	*11,096*	$1,869	*11,148*	*$1,991*	*10,883*	*$1,999*	*11,070*	*$2,127*
PACE	466	$5,781	485	$6,092	475	$6,344	509	$6,701
Non-Emergency Transportation	293,325	$10	289,303	$10	277,952	$11	270,883	$11
Medicare Premiums								
Part A	3,637	$515	3,751	$549	3,759	$553	3,855	$574
Part B	41,059	$199	40,969	$212	40,142	$214	41,081	$222
Part D	38,486	$205	37,737	$212	37,502	$221	38,383	$242

Note 1. PMPM reflect composite capitation payments inclusive of any withholds. PMPM do not factor in risk/gain share payments/recoupments or FFS activity within Budget Line.

Attachment 8
Nov 2026 CEC Testimony

Spending and Rate Change by Service Type

			FY 2027 Estimate	FY 2028 Estimate		
					Rate Increase Only:	
Item	**%**	**Program**	**All Funds**	**All Funds**	**All Funds**	**General Revenue**
Nursing Home and Hospice	3.30%	RHP (MCO)	$3,154,242	$3,361,002	$81,176	$34,841
		Expansion (MCO)	$3,332,343	$3,038,710	$73,392	$3,112,101
		RHO II (MCO)	$91,581,902	$99,160,736	$2,394,953	$239,495
		Fee-for Service (Regular)	$491,728,000	$524,433,000	$12,666,228	$5,436,345
		Fee-for-Service (Expansion)	$13,219,000	$13,885,000	$335,354	$33,535
		Total	$603,015,487	$643,878,447	$15,551,102	$8,856,317
HCBS Personal Care	0.00%	Managed Care (MCO)	$38,699,469	$41,070,806	$0	$0
		RHP (MCO)	$8,532,240	$9,091,526	$0	$0
		Expansion (MCO)	$2,802,868	$2,555,889	$0	$0
		RHO II (MCO)	$88,417,340	$95,734,293	$0	$0
		Fee-for Service	$223,649,000	$240,445,000	$0	$0
		Total	$362,100,917	$388,897,514	$0	$0
Hospital Inpatient Rates	3.20%	Fee-for Service (Hospitals)	$39,477,000	$41,779,000	$1,295,473	$553,685
		Fee-for-Service (Managed Care)	$7,884,000	$8,343,000	$258,698	$110,567
		Fee-for-Service (Expansion)	$32,681,000	$34,586,000	$1,072,434	$107,243
	2.30%	Managed Care (MCO)	$161,587,572	$171,488,963	$3,855,568	$1,588,509
		RHP (MCO)	$81,097,406	$86,413,320	$1,942,821	$830,362
		Expansion (MCO)	$134,689,098	$122,820,791	$2,761,367	$276,137
		RHO II (MCO)	$19,134,032	$20,717,464	$465,789	$199,078
		Total	$476,550,109	$486,148,538	$11,652,149	$3,665,582
Hospital Outpatient Rates	3.20%	Fee-for Service (Hospitals)	$9,810,000	$10,382,000	$321,922	$137,590
		Fee-for-Service (Managed Care)	$1,915,000	$2,027,000	$62,853	$26,863
		Fee-for-Service (Expansion)	$5,807,000	$6,145,000	$190,543	$81,438
	2.30%	Managed Care (MCO)	$179,873,807	$190,895,699	$4,291,888	$1,768,275
		RHP (MCO)	$60,476,431	$64,440,645	$1,448,812	$619,222
		Expansion (MCO)	$129,064,915	$117,692,190	$2,646,061	$264,606
		RHO II (MCO)	$250,799	$271,554	$6,105	$2,609
		Total	$387,197,951	$391,854,088	$8,968,184	$2,900,604
Grand Total			$1,828,864,464	$1,910,778,586	$36,171,435	$15,422,503

Notes:

[1] The amounts by provider type that are estimated for each of the managed care products (i.e., Managed Care, RHP, RHO II, Expansion) are proxied using EOHHS' enrollment forecast and the PMPM expenditure amounts, by service cateogry, that are included in the rate certification. HCBS PMPM is for home care only.