RHODE ISLAND LOTTERY

FISCAL YEAR 2027 SALES REVIEW

FOR THE THREE MONTHS ENDED SEPTEMBER 30, 2026

Your Rhode Island Lottery

Rhode Island Lottery
Fiscal Year 2027 Sales Review
For the Three Months Ended
September 30, 2026

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Rhode Island Lottery
Financial Update
Game Summary and Highlights
For the Three Months Ended September 30, 2026

Instant Games:

Instant Games, which include Instant Tickets and eInstants, have combined sales for the period of July 1st through September 30th of $36,920,264, an increase of 4.7% for fiscal year 2027 as compared to the same period in fiscal year 2026. Weekly sales averaged $2,809,151. Instant Tickets can be purchased at retailers, while eInstant games are played online and can be purchased using a computer, smartphone, or other mobile device. Some instant ticket games offer second chance drawings and bonus prizes.

Keno:

For the three months ended September 30, 2026, Keno sales averaged $1,654,874 per week. Total sales for this period were $21,749,768, a decrease of 1.4% over the same period for fiscal year 2026. Keno Plus, a multiplier feature for Keno winnings, represents 32.3% of total Keno sales for this period. New games are drawn every 4 minutes Monday through Saturday 5:00 a.m. to 12:44 a.m. and Sunday 7:00 a.m. to 12:44 a.m. Keno is available at all Lottery retailers, and most Keno retailers are equipped with a monitor that displays a new game every 4 minutes. Players can also watch games on the Lottery's website with Keno On the Go or check tickets using the Lottery mobile app. iKeno games can be played online using a computer, smartphone, or other mobile device. For an additional chance to win, Keno Overtime offers players an extra chance of winning higher prizes up to $500,000. At the end of each Keno draw, the remaining 60 numbers will start to disappear from the screen until just 10 numbers remain. Keno Overtime represents 5.4% of total Keno sales for this period.

Bingo:

Bingo, a monitor game offering, is played on a traditional Bingo style board, where players must make 1 of 8 patterns to win a prize. Drawings are held every eight minutes, and players can watch the drawings on a monitor if available at the retailer location or on the Lottery's website with Bingo On the Go. Sales for Bingo for the three months ended September 30, 2026 averaged $69,556 per week and totaled $914,159 an increase of 13.7% over the same period for fiscal year 2026.

Daily Numbers Game:

Sales for the Numbers game for this period of fiscal year 2027 averaged $402,823 per week. Total sales for the period were $5,294,242, a decrease of 0.8% compare to fiscal year 2026. Players can wager on 2, 3, or 4 digits. Wagers on 3 and 4 digits can be played in exact or any order. Players can select their own numbers or utilize the computer "quick pick." The Daily Numbers drawing is held twice a day, a midday draw and an evening draw. Midday drawings take place daily at 1:30 p.m. and are not televised but can be viewed on the Rhode Island Lottery's YouTube channel. Televised evening drawings are shown nightly at 7:29 p.m. When playing the Daily Numbers game, players have the opportunity to participate in the Instant Match game which gives the player an immediate chance to win up to $500, with no dependence on the player's outcome on the Daily Numbers drawing. Instant Match sales equal 1.5% of Daily Number draw sales for the period of July 1st through September 30th.

Powerball®:

Powerball® is a Multi-State Lottery Association(MUSL) game offered in forty-five states (including Rhode Island), plus the District of Columbia, Puerto Rico, and U.S. Virgin Islands. For $2, players select "5 out of 69" numbers and a Powerball® "1 out of 26." Players can select their own numbers or utilize a computer "quick pick." Televised drawings are shown on Monday, Wednesday and Saturday at 10:59 p.m. For an additional $1, players can choose the PowerPlay® option to increase their non-jackpot prizes. Powerball® sales through September 30, 2026, averaged $521,560 per week. Total sales for this period were $6,854,794, a decrease of 39.0% compared to sales for fiscal year 2026.

Powerball Xs & Os™:

Launched on September 8, 2026, Powerball Xs & Os™ is a MUSL game where players pick 8 NFL logos out of 32 NFL teams. Each play costs $5 and players can choose their logos or use a quick pick for a random computer selection. Drawings are held every Sunday evening at 9pm EST. Match all 8 team logos to win an all-cash jackpot prize starting at an estimated $1 million. Match 4 or more logos to win cash prizes for up to $20,000. Every dollar played on the game earns promotional prize entries. Powerball Xs & Os™ sales from commencement through September 30, 2026, averaged $21,413 per week. Total sales for the period were $70,358.

Mega Millions®:

MUSL participates as a member (or party) lottery of the Mega Millions® Product Group (a group of lotteries participating under an agreement between the Mega Millions® lotteries and MUSL to offer the Mega Millions® game within their State jurisdictions). Mega Millions® is offered in forty-five states, plus the District of Columbia, and the U.S. Virgin Islands. The Rhode Island Lottery participates as a member of MUSL, in the sale of tickets, payment of prizes, and associated activities related to the Mega Millions® lottery game. Players select "5 out of 70" numbers and a Mega Ball "1 out of 24." Players can select their own numbers or utilize a computer "quick pick." Drawings are held on Tuesdays and Fridays at 11:00 p.m. On April 5, 2025, with the first drawing on April 8, 2025, the Mega Millions® game was changed. The new game offers larger, faster growing jackpots, with a starting jackpot of $50 million. The cost to play is now $5, however every play now includes an automatic random multiplier of 2X, 3X, 4X, 5X, or 10X randomly assigned at the time of purchase. Every winning ticket will pay at least 2X the prize. The base prize for matching just the Mega Ball and the prize for matching 1 number and the Mega Ball also increased to $5 and $7 respectively. Plus, with every non-jackpot prize being multiplied, players will now win $10-$50 just for matching the Mega Ball. The multiplier does not apply to a jackpot win. Mega Millions® sales for the period of July 1st through September 30th averaged $221,861 per week. Total sales for this period were $2,915,894. Sales for this period increased 0.2% compared to the same period for fiscal year 2026.

Wild Money:

Wild Money is a traditional jackpot game sold only in Rhode Island with a starting jackpot of $20,000 that continues to grow until a player matches 5 numbers selected out of a field of 38. Televised drawings are shown nightly at 7:29 p.m. For the three months ended September 30th for fiscal year 2027, Wild Money sales averaged $134,059 per week. Total sales for this period were $1,761,917, an increase of 34.6% compared to the same period for fiscal year 2026. Similar to Powerball® and Mega Millions®, sales are jackpot driven.

Millionaire for Life™:

Millionaire for Life™ is a multistate daily game offered in thirty-one lotteries through the lottery's participation in the MUSL. For $5 players select "5 out of 58" numbers and a Millionaire Ball™ "1 out of 5" and have a chance to win the top prize of $1,000,000 a year for life or the second prize of $100,000 a year for life. The first drawing of this new game occurred on February 22, 2026. Sales for the period of July 1st through September 30th were $1,524,253, averaging $115,975 per week. Daily drawings are nightly at 11:15 p.m. and can be viewed on the Lottery's website.

Video Lottery:

As of September 30, 2026, average net terminal income per VLT per day was $282. Net terminal income for this period averaged $9,970,635 per week and totaled $131,042,630, a decrease of 0.6% over fiscal year 2026. Net terminal income by facility for this period totaled $98,752,305 for Bally's Twin River Lincoln Casino and $32,290,325 for Bally's Tiverton Casino.

Table Games:

As of September 30, 2026, Bally's Twin River Lincoln Casino offered 86 traditional tables, 30 poker tables, and 35 stadium gaming (hybrid) tables. Bally's Tiverton Casino had 29 traditional tables and 24 stadium gaming (hybrid) tables. As of September 30, 2026, cumulative table games win averaged $2,284,248 per week and totaled $30,021,539. Of the Table Games Win total, Bally's Twin River Lincoln generated $24,291,002 and Bally's Tiverton Casino generated $5,730,537. The State of RI's 15.5% share was $4,653,339 before operating and administrative expenses. Table games win for this period increased 0.2% over the same period for fiscal year 2026.

Sports Book:

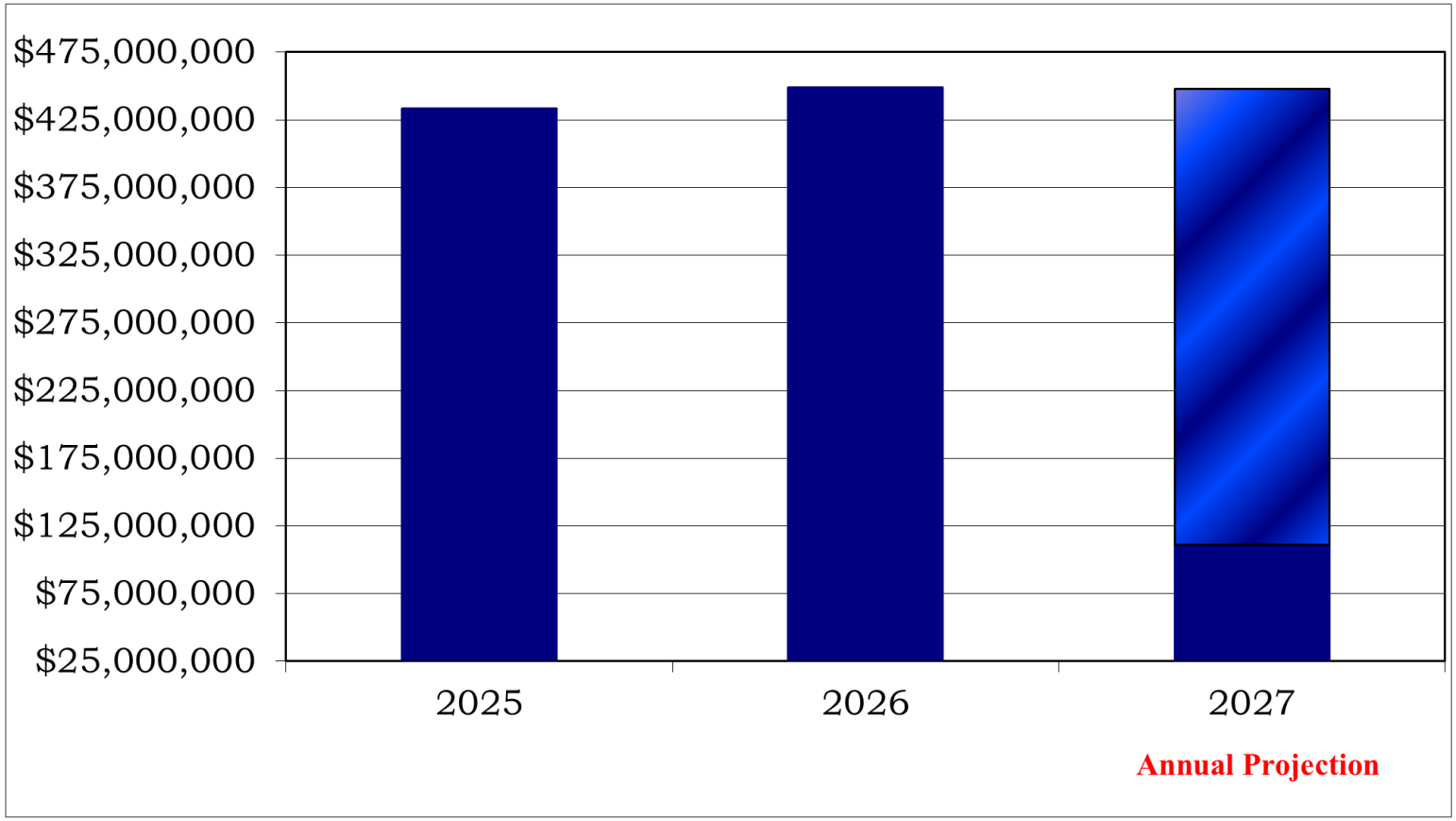
As of September 30, 2026, sports book revenue, before operating and allocable expenses totaled $7,513,649. Sports Book Revenue by facility for this period totaled $688,952 for Bally's Twin River Lincoln Casino, $288,817 for Bally's Tiverton Casino, and $6,535,880 for Online (Mobile). Sports Book Revenue for this period decreased 1.7% over the same period for fiscal year 2026.

iGaming:

iGaming operations commenced on March 1, 2024. iGaming offers players who are twenty-one (21) years or older, the ability to play online slot machines (iSlots) and online live table games (iTables) via the use of the internet through either their computer or mobile device. As of September 30, 2026, 419 online slot games, and 6 live tables games were offered. Live table games consisted of Blackjack, Roulette, and Speed Baccarat. As of September 30, 2026, iGaming net gaming revenue, wagers minus prizes, before operating and allocable expenses totaled $18,699,438. iGaming net gaming revenue by game for this period totaled $16,247,776 for iSlots and $2,451,662 for iTables.

Payments to the State's General Fund

Fiscal Years 2025 – 2027



FY 2027 transfers include the amount for September 2026 as estimated and transferred to the general fund. Final September 2026 transfer balance to be determined upon completion of September 2026 financial statements due by October 29, 2026.

Payments to the State's General Fund

Fiscal Years 2025 - 2027

2025	433,594,991
2026	449,172,804
2027 *	447,900,000
Total	$1,330,667,795

* Per May 2026 Revenue Estimating Conference

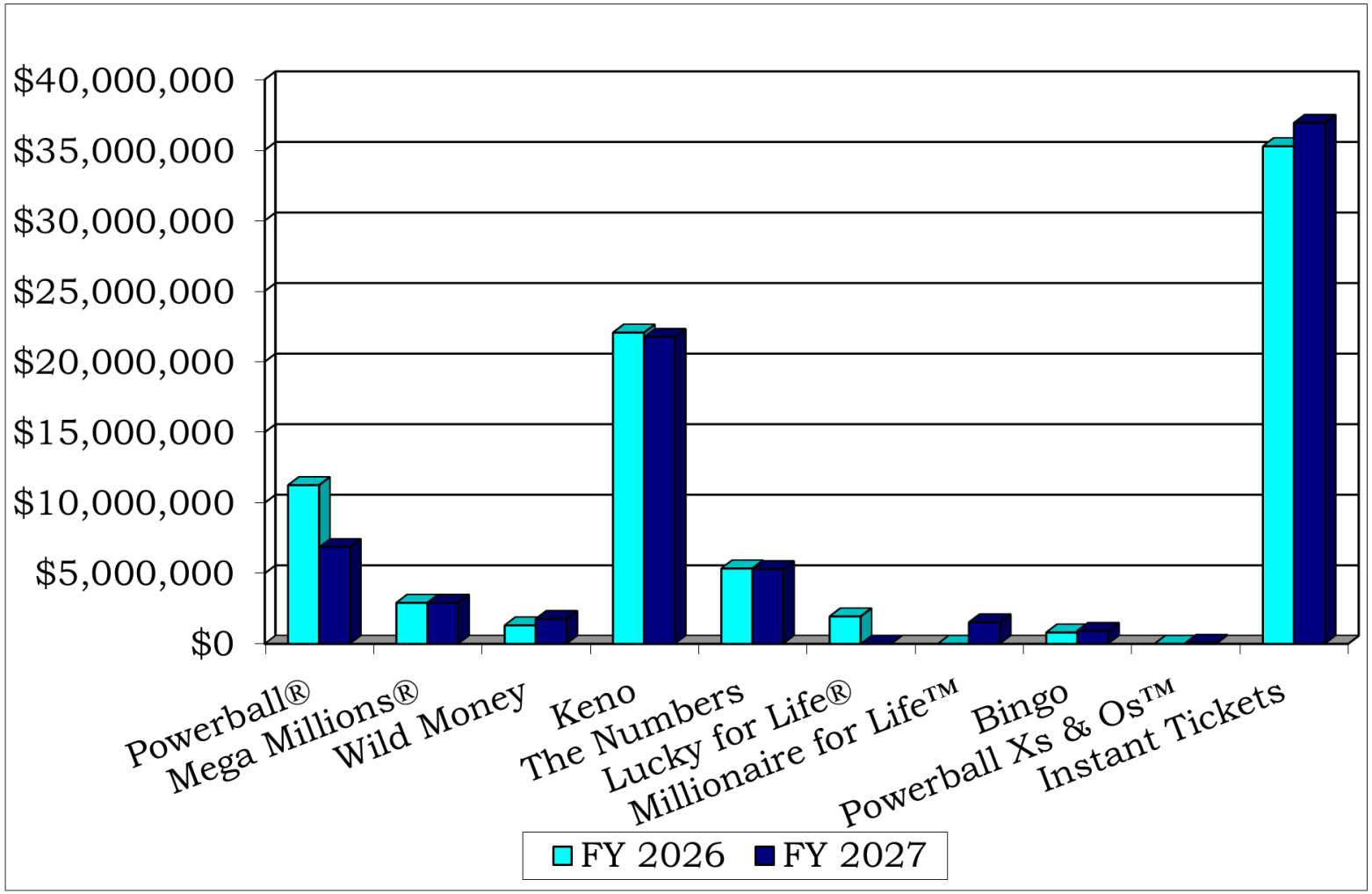
July - September
Fiscal Years 2026 vs. 2027

	Powerball®		Mega Millions®		Wild Money		Keno	
	2026	2027	2026	2027	2026	2027	2026	2027
Jul	$ 1,518,464	$ 2,035,666	$ 765,455	$ 1,479,949	$ 464,461	$ 743,544	$ 7,230,961	$ 7,320,117
Aug	4,335,204	3,168,164	915,370	675,097	428,877	608,124	7,568,891	7,338,332
Sep	5,389,965	1,650,964	1,228,155	760,848	415,502	410,249	7,258,947	7,091,319
	$ 11,243,633	$ 6,854,794	$ 2,908,980	$ 2,915,894	$ 1,308,840	$ 1,761,917	$ 22,058,799	$ 21,749,768

	The Numbers		Lucky for Life®		Instants		Bingo	
	2026	2027	2026	2027	2026	2027	2026	2027
Jul	$ 1,831,211	$ 1,853,425	$ 644,652	$ -	$ 11,807,765	$ 12,291,395	$ 260,498	$ 302,524
Aug	1,793,055	1,744,355	656,380	-	11,700,989	12,527,919	274,364	307,497
Sep	1,713,732	1,696,462	642,646	-	11,759,565	12,100,950	269,317	304,138
	$ 5,337,998	$ 5,294,242	$ 1,943,678	$ -	$ 35,268,319	$ 36,920,264	$ 804,179	$ 914,159

	Millionaire for Life™		Powerball Xs & Os™	
	2026	2027	2026	2027
Jul	$ -	$ 536,459	$ -	$ -
Aug	-	513,356	-	-
Sep	-	474,438	-	70,358
	$ -	$ 1,524,253	$ -	$ 70,358

Rhode Island Lottery Product Sales*
July – September
Fiscal Years 2026 vs. 2027



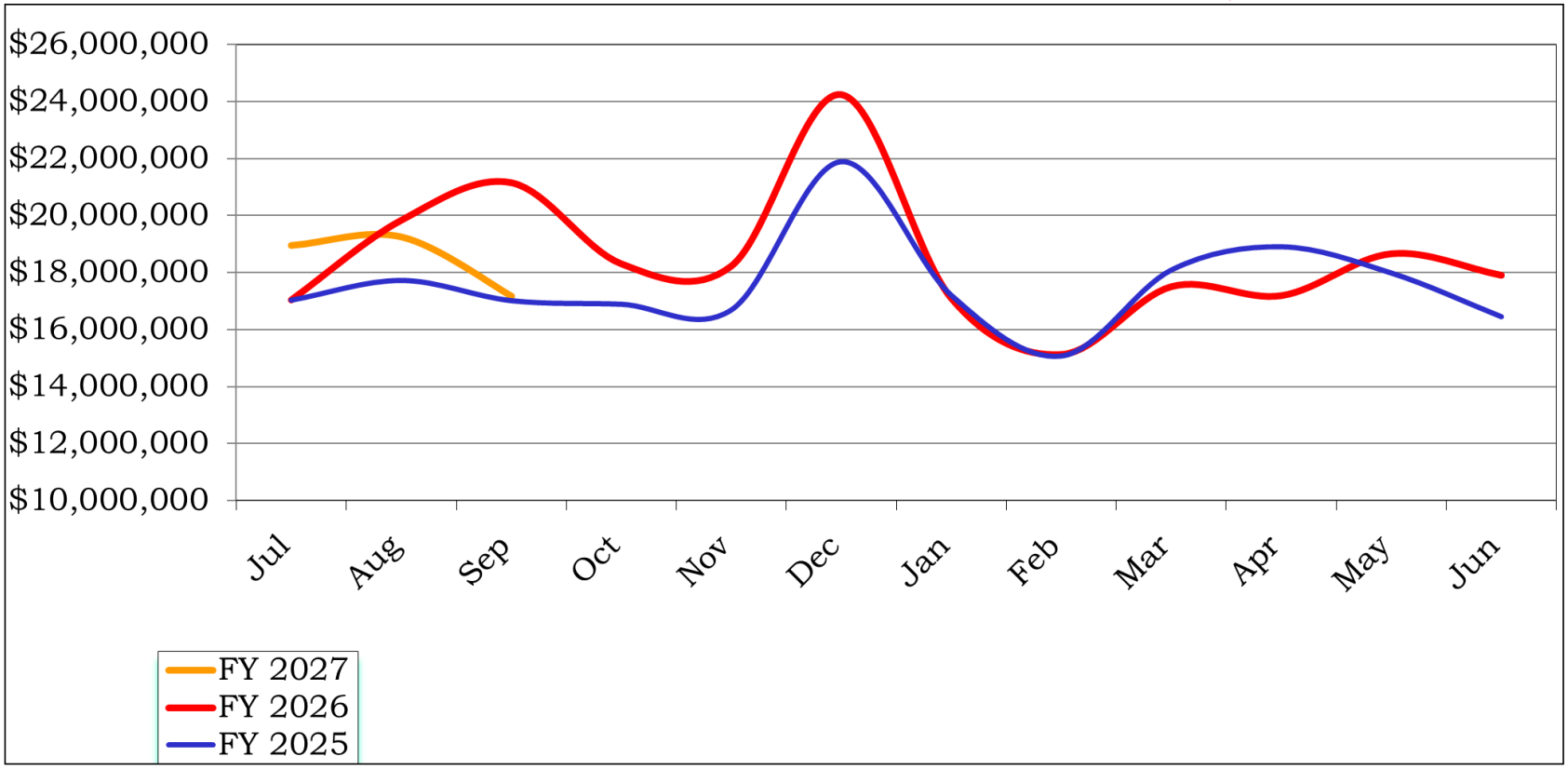
***Video Lottery, Table Games Revenue, Sports Betting and iGaming not included.**



Fiscal Years 2025 - 2027
Traditional Lottery Product Sales

	2025	2026	2027
Jul	$ 17,030,374	$ 17,032,008	$ 18,940,438
Aug	17,720,015	19,829,875	19,237,015
Sep	17,010,919	21,149,565	17,164,269
	$ 51,761,308	$ 58,011,448	$ 55,341,722

Fiscal Years 2025 – 2027
Traditional Lottery Product Sales



Rhode Island Lottery - Online Jackpots
FY 2025 - Present

Powerball®

Fiscal Year	Date	Amount (Millions)	
2025	07/03/24	$ 139.3	
2025	08/12/24	$ 213.80	
2025	10/23/24	$ 478.2	
2025	12/07/24	$ 256.0	
2025	01/18/25	$ 328.5	
2025	03/29/25	$ 526.5	
2025	04/26/25	$ 167.3	
2025	05/31/25	$ 204.5	
2026	09/06/25	$ 1.79	Billion
2026	12/24/25	$ 1.82	Billion
2026	01/21/26	$ 209.30	
2026	03/02/26	$ 250.80	
2026	04/06/26	$ 230.80	
2026	04/29/26	$ 143.40	
2027	08/12/26	$ 1.04	Billion

Mega Millions®

Fiscal Year	Date	Amount (Millions)	
2025	09/10/24	$ 800.0	
2025	12/27/24	$ 1.22	Billion
2025	01/17/25	$ 113.0	
2025	03/25/25	$ 344.0	
2025	04/18/25	$ 112.0	
2025	06/27/25	$ 348.0	
2026	11/14/25	$ 980.0	
2026	03/10/26	$ 533.0	
2027	07/28/26	$ 800.0	

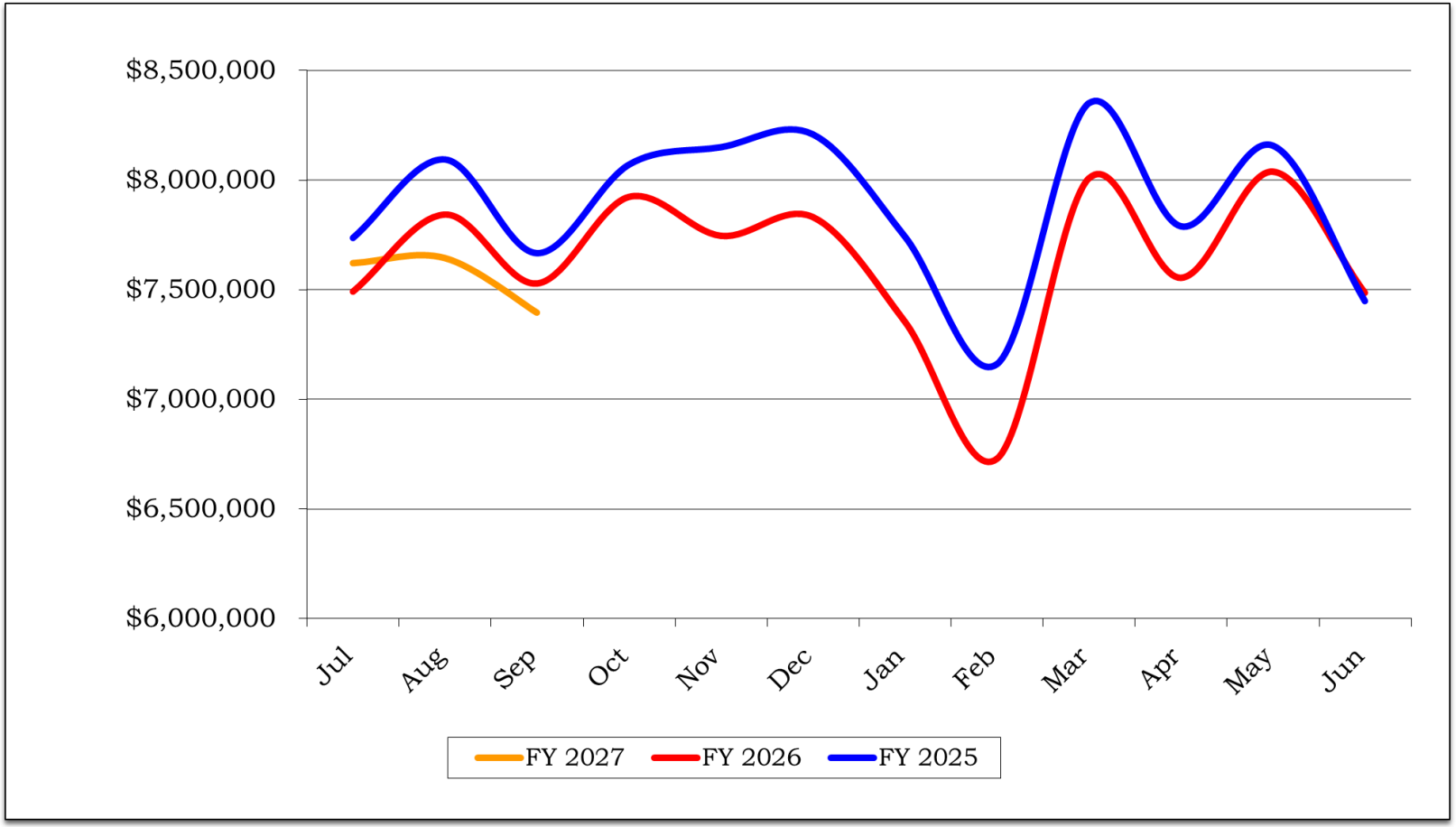
Wild Money

Fiscal Year	Date	Amount
2025	07/12/24	$ 501,684
2025	09/04/24	$ 355,623
2025	11/04/24	$ 315,606
2025	12/02/24	$ 133,998
2025	01/20/25	$ 300,574
2025	03/17/25	$ 295,576
2025	05/29/25	$ 378,630
2026	07/06/25	$ 146,849
2026	11/01/25	$ 123,629
2026	12/17/25	$ 148,523
2026	01/15/26	$ 104,887
2026	02/16/26	$ 145,150
2026	06/04/26	$ 756,020
2027	07/30/26	$ 259,162
2027	08/31/26	$ 182,509
2027	10/18/26	$ 136,677





Fiscal Years 2025 – 2027 Monitor Game Product Sales





July - September

Fiscal Years 2025 - 2027

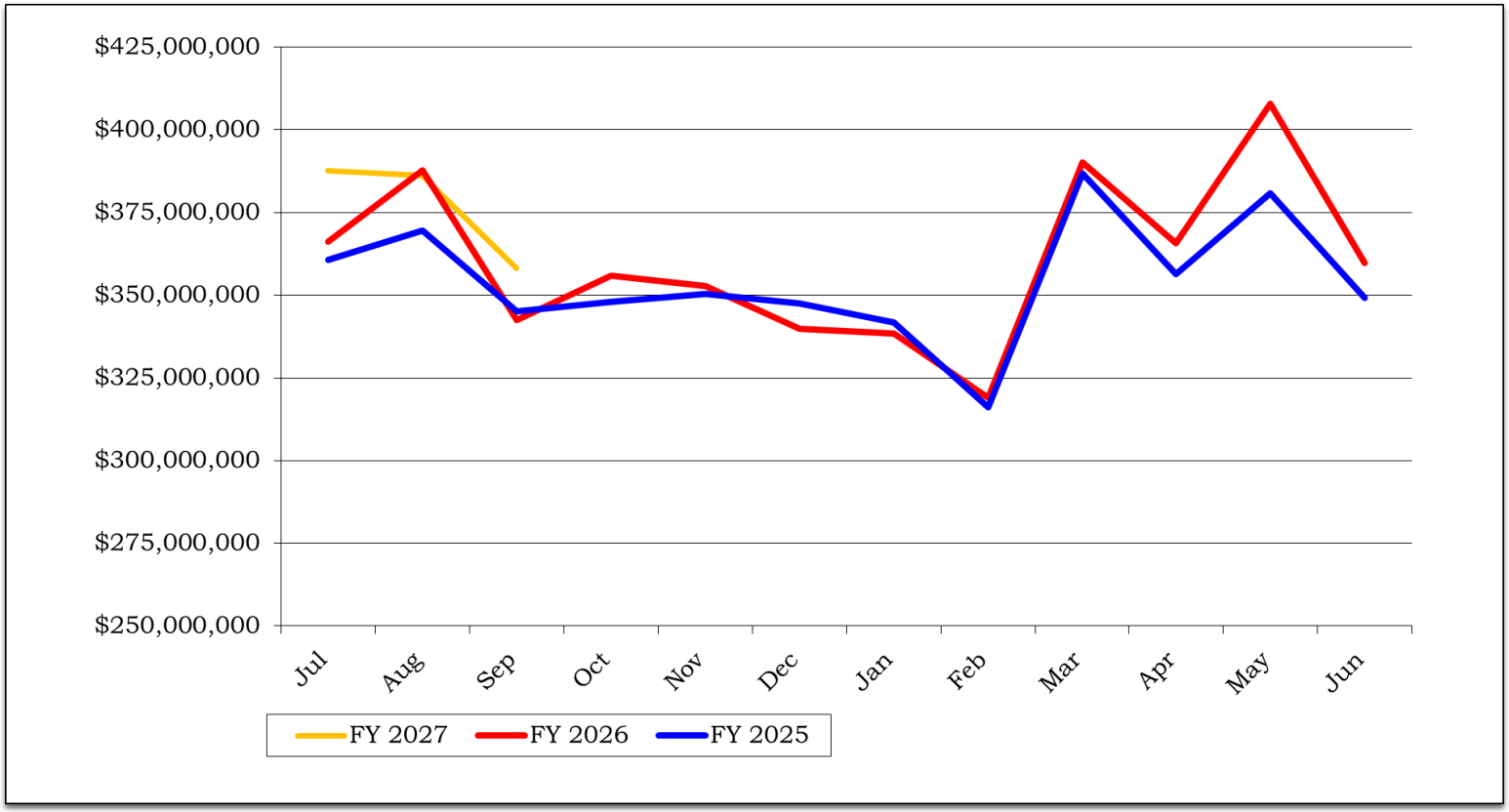
Video Lottery Cash In & Ticket In, Cash Out & Net Terminal Income

	2025			2026			2027		
	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income
Jul	$ 360,798,013	$ 318,325,112	$ 42,472,901	$ 366,126,212	$ 322,736,373	$ 43,389,839	$ 387,682,394	$ 342,285,185	$ 45,397,209
Aug	369,519,675	325,785,148	43,734,527	387,840,768	341,093,548	46,747,220	386,335,329	342,114,596	44,220,733
Sep	345,168,363	305,236,642	39,931,721	342,454,389	300,793,110	41,661,279	358,228,261	316,803,573	41,424,688
	$ 1,075,486,051	$ 949,346,902	$ 126,139,149	$ 1,096,421,369	$ 964,623,031	$ 131,798,338	$ 1,132,245,984	$ 1,001,203,354	$ 131,042,630

Rhode Island Video Lottery

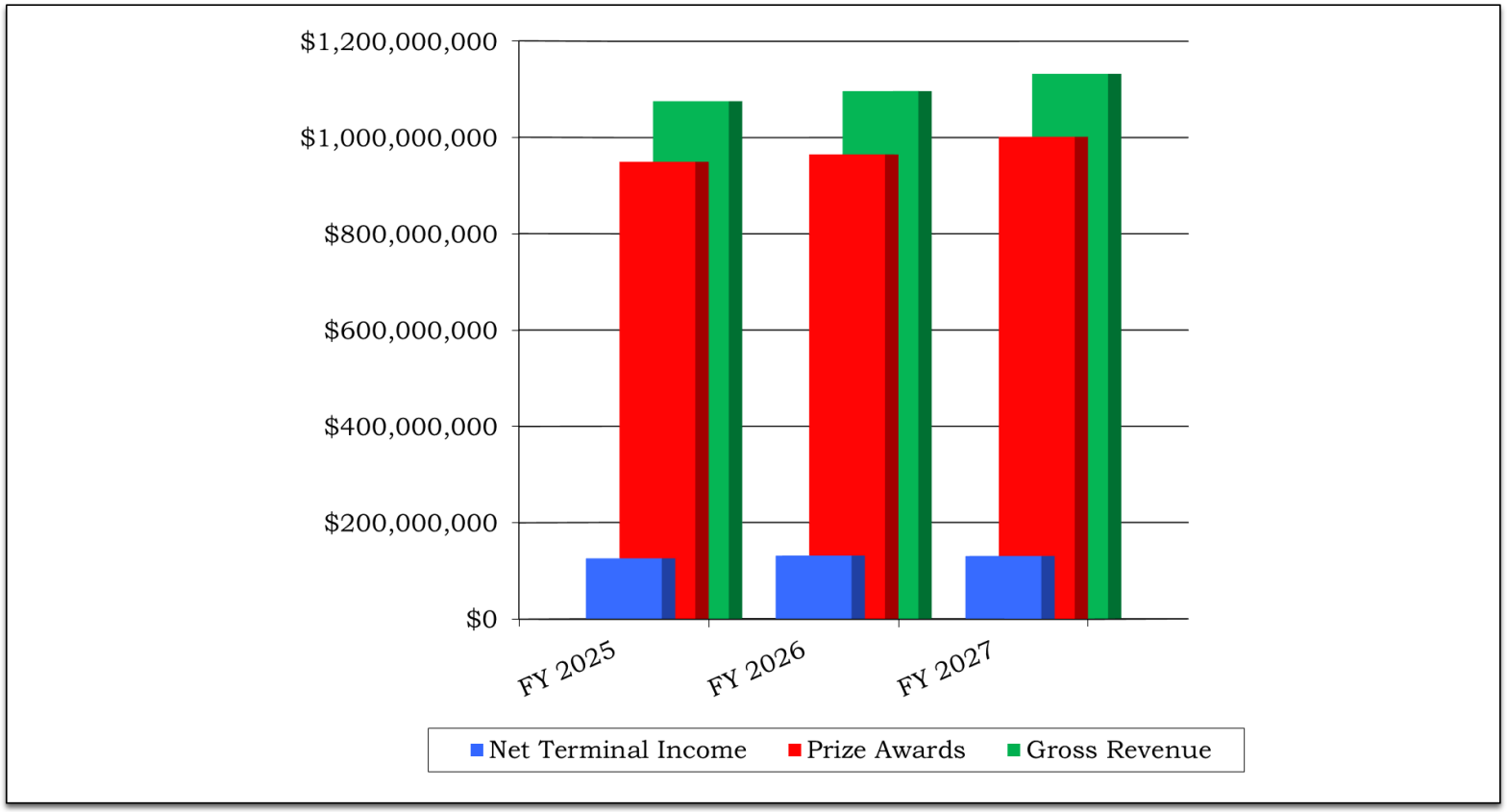
Gross Revenue

Fiscal Years 2025 – 2027



Rhode Island Video Lottery

Gross Revenue, Prize Awards & Net Terminal Income
July – September
Fiscal Years 2025 – 2027





Fiscal Years 2025 - 2027

Table Games Win*

	2025	2026	2027
Jul	$ 11,195,232	$ 9,807,035	$ 9,210,288
Aug	10,783,646	10,613,806	10,860,871
Sep	11,237,129	9,547,989	9,950,380
	$ 33,216,007	$ 29,968,830	$ 30,021,539

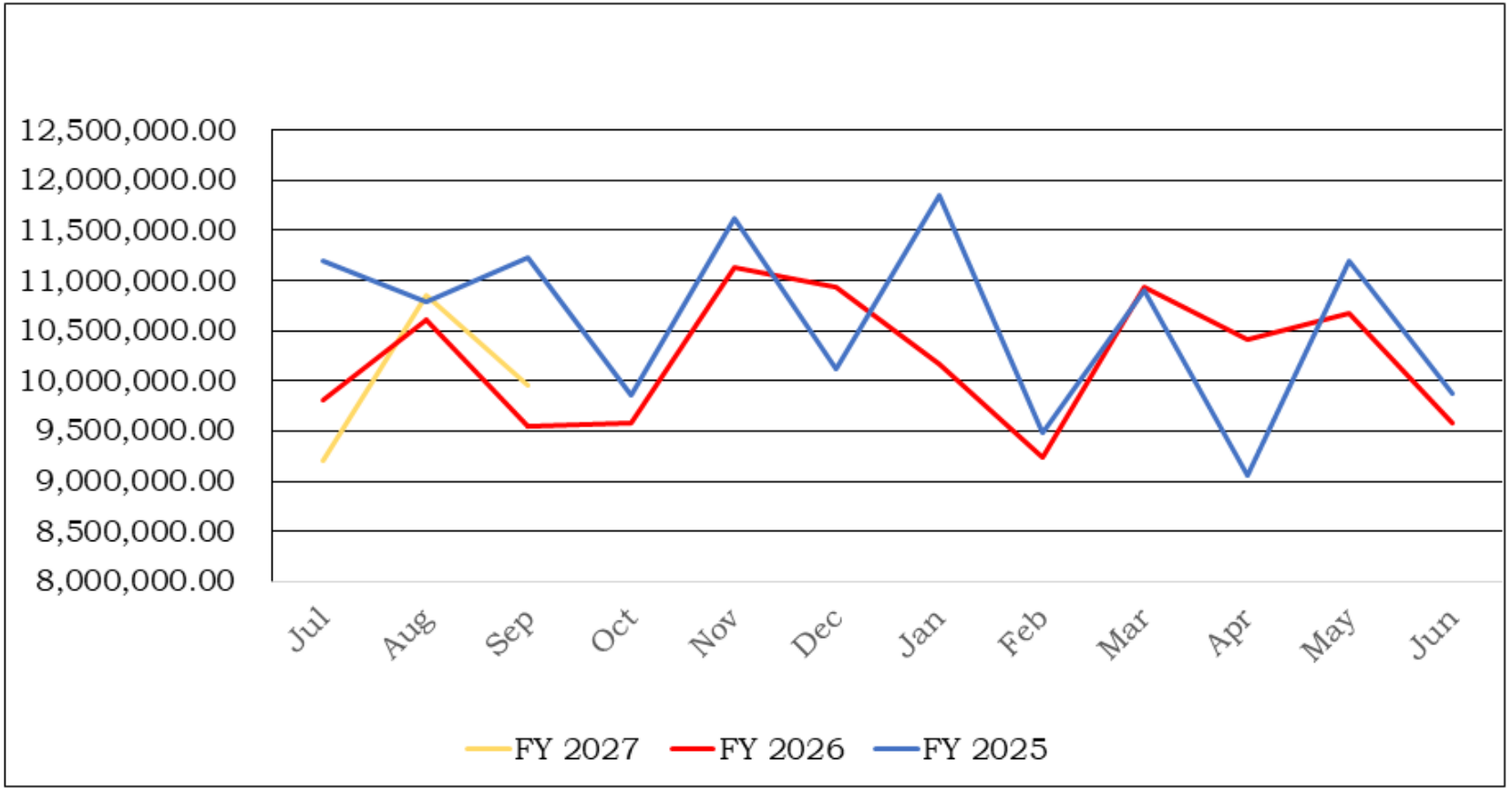
*Before commissions, operating and administrative expenses.

Rhode Island Lottery

Table Games Win*

July-September

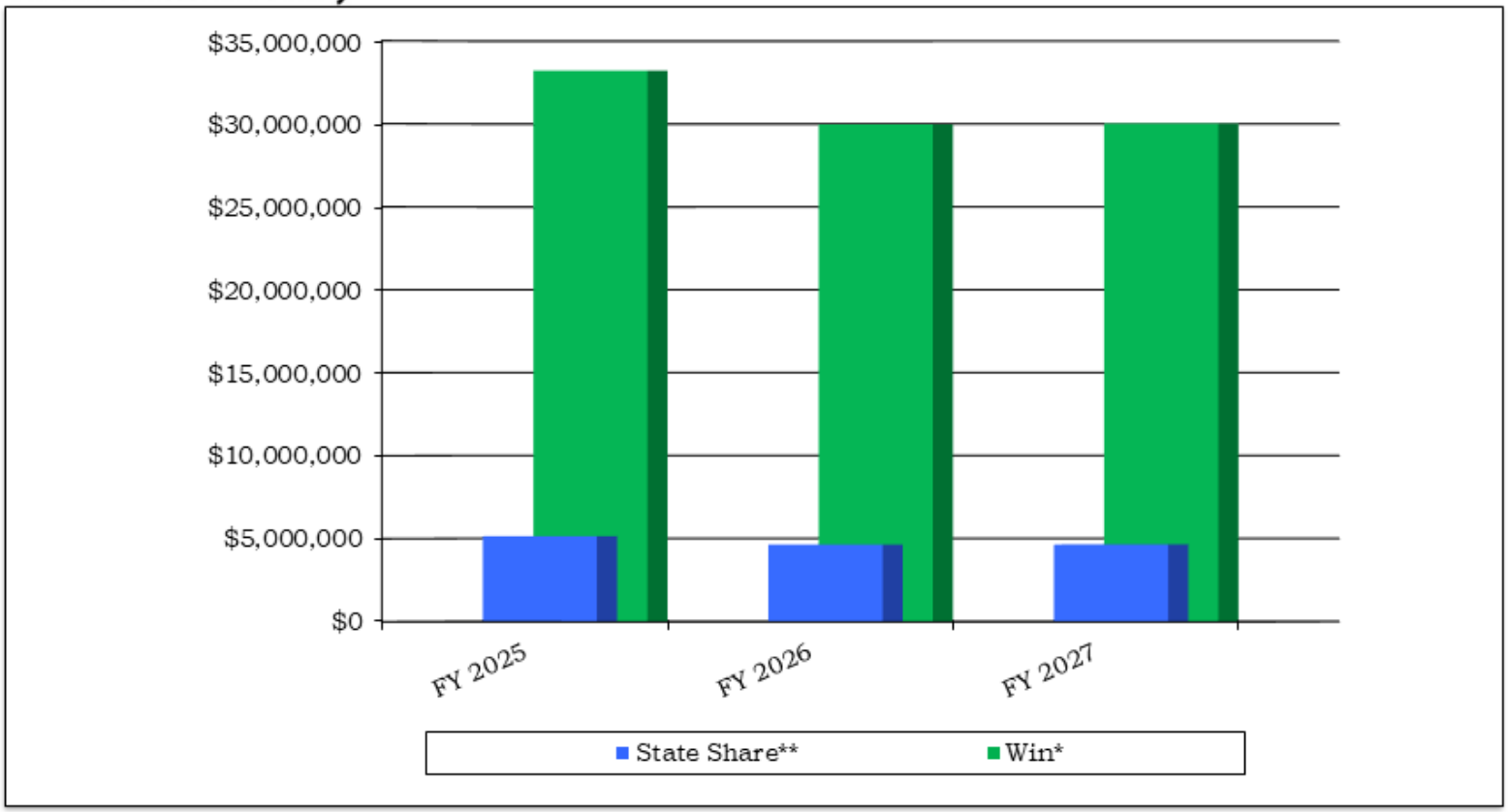
Fiscal Years 2025 – 2027



*Before commissions, operating and administrative expenses.

Rhode Island Lottery Table Games

Cumulative Win* and State Share**
July-September
Fiscal Years 2025 – 2027



*Before commissions, operating and administrative expenses.
** Before operating and administrative expenses.



July - September

Fiscal Years 2025 - 2027

Sports Book Revenue

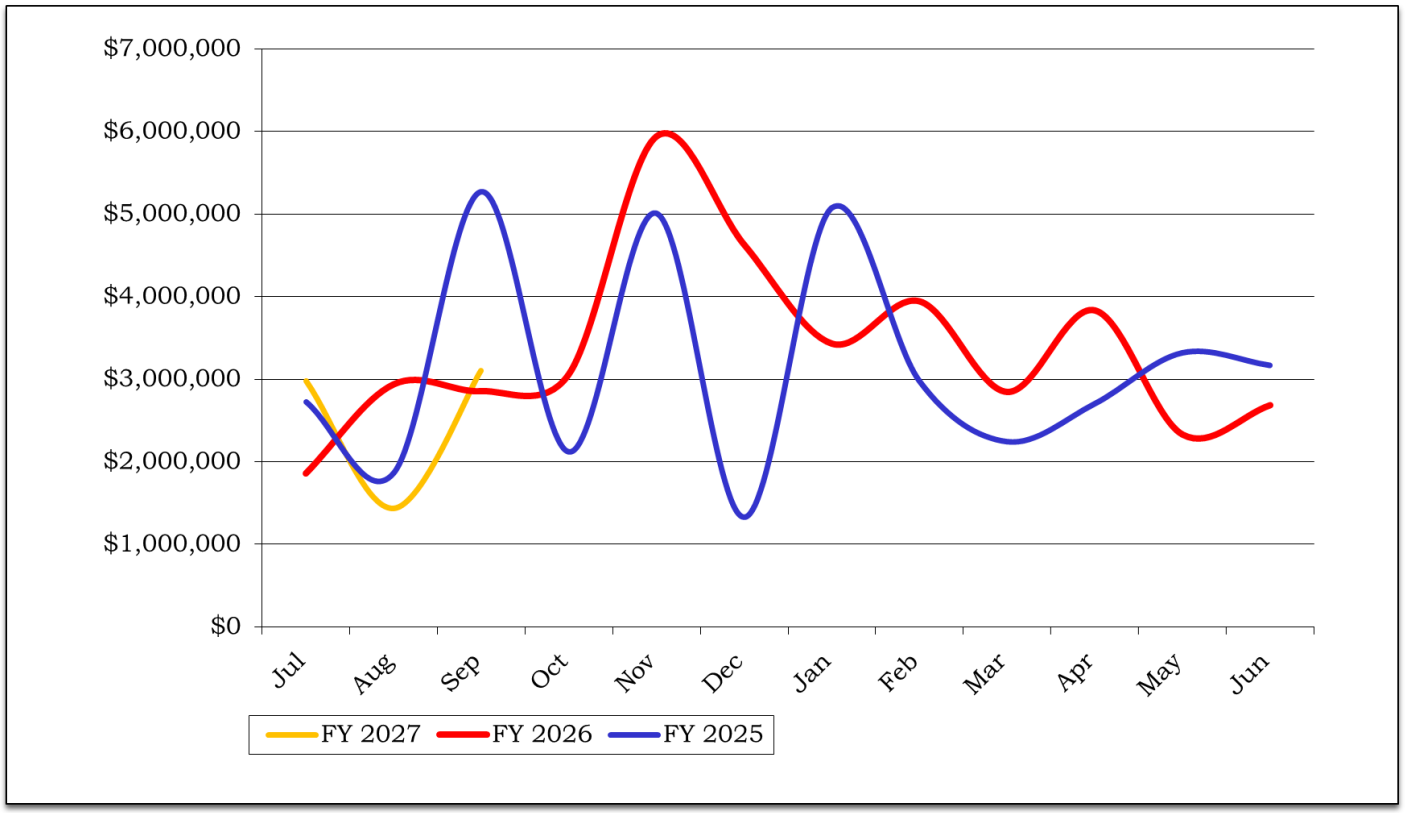
	2025			2026			2027		
	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*
Jul	$ 24,848,015	$ 22,124,226	$ 2,723,789	$ 22,587,607	$ 20,732,521	$ 1,855,086	$ 24,845,527	$ 21,867,792	$ 2,977,735
Aug	28,371,561	26,507,482	$ 1,864,079	27,017,446	24,082,417	$ 2,935,029	25,934,587	24,501,142	$ 1,433,445
Sep	43,604,786	38,332,730	$ 5,272,056	38,875,550	36,023,340	$ 2,852,210	36,087,136	32,984,667	$ 3,102,469
	$ 96,824,362	$ 86,964,438	$ 9,859,924	$ 88,480,603	$ 80,838,278	$ 7,642,325	$ 86,867,250	$ 79,353,601	$ 7,513,649

***Book Revenue is before any commissions, operating or allocable expenses.**

Rhode Island Sports Book

Book Revenue*

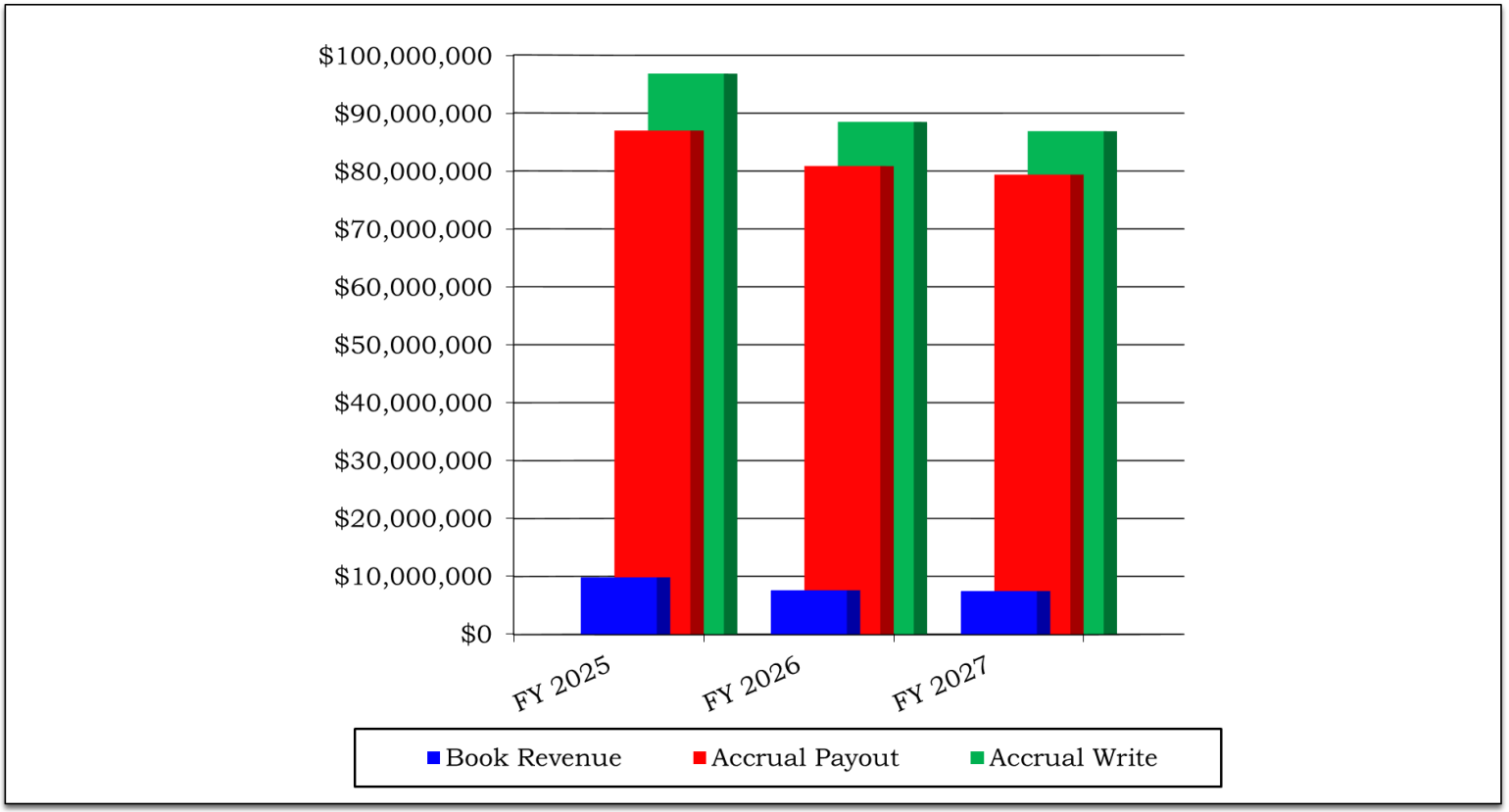
Fiscal Years 2025 - 2027



***Book Revenue is before any operating or allocable expenses.**

Rhode Island Sports Book

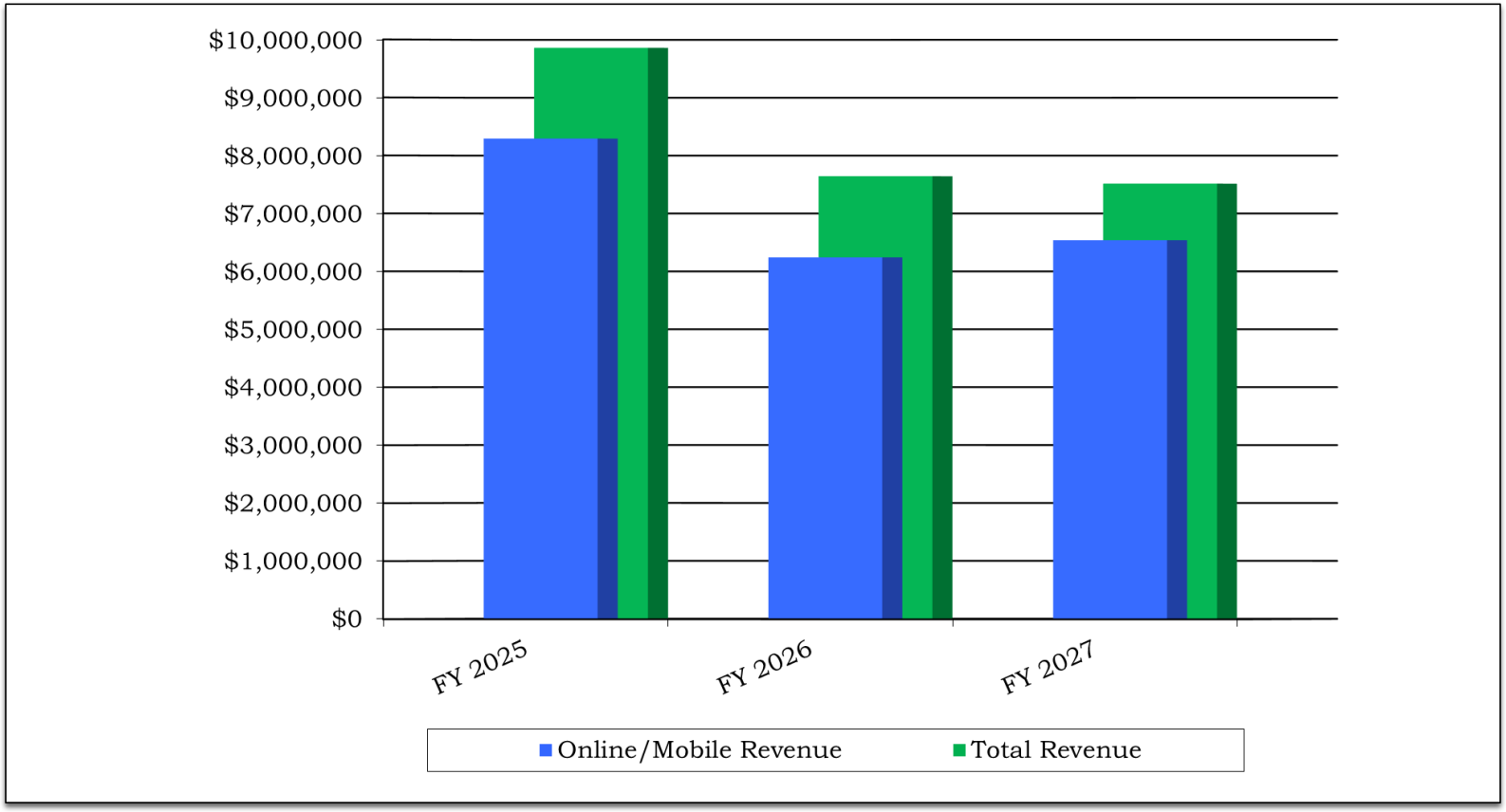
Accrual Write, Accrual Payout, Book Revenue*
July – September
Fiscal Years 2025 - 2027



***Book Revenue is before any commissions, operating or allocable expenses.**

Rhode Island Sports Book

Book Revenue*
July – September
Fiscal Years 2025 - 2027



***Book revenue is before any commissions, operating, or allocable expenses.**



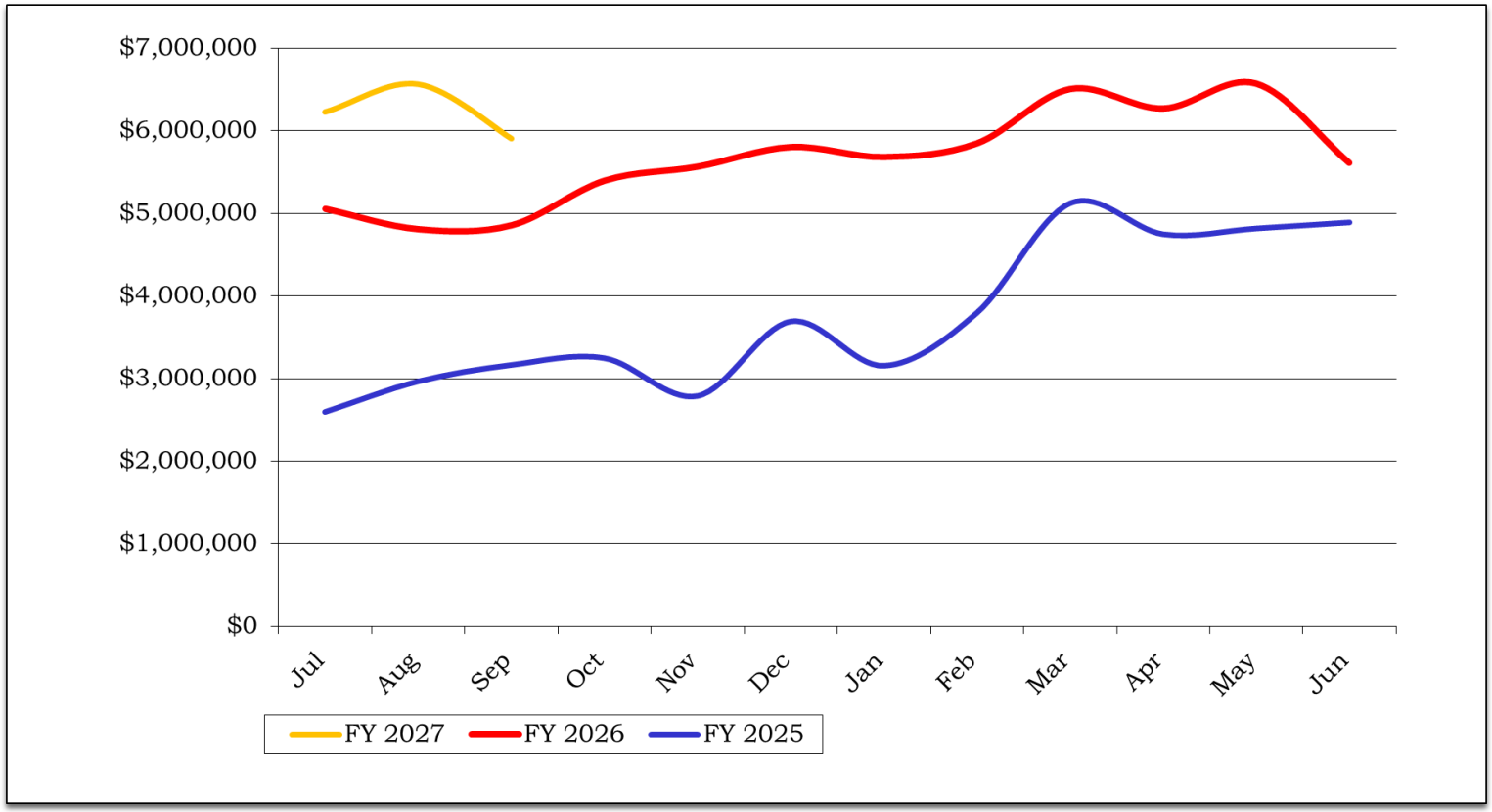
July - September
Fiscal Years 2025 - 2027
iGaming Revenue

	2025			2026			2027		
	Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)	Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)	Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)
Jul	$ 67,708,601	$ 65,109,955	$ 2,598,646	$ 120,444,030	$ 115,390,457	$ 5,053,573	$ 152,634,557	146,405,958	$ 6,228,599
Aug	74,627,446	71,659,557	$ 2,967,889	127,853,962	123,046,003	$ 4,807,959	148,440,982	141,878,341	$ 6,562,641
Sep	80,781,666	77,614,855	$ 3,166,811	125,542,301	120,686,613	$ 4,855,688	132,916,415	127,008,217	$ 5,908,198
	$ 223,117,713	$ 214,384,367	$ 8,733,346	$ 373,840,293	$ 359,123,073	$ 14,717,220	$ 433,991,954	$ 415,292,516	$ 18,699,438

***Net Gaming Revenue is before any commissions, operating or allocable expenses.**

Rhode Island iGaming

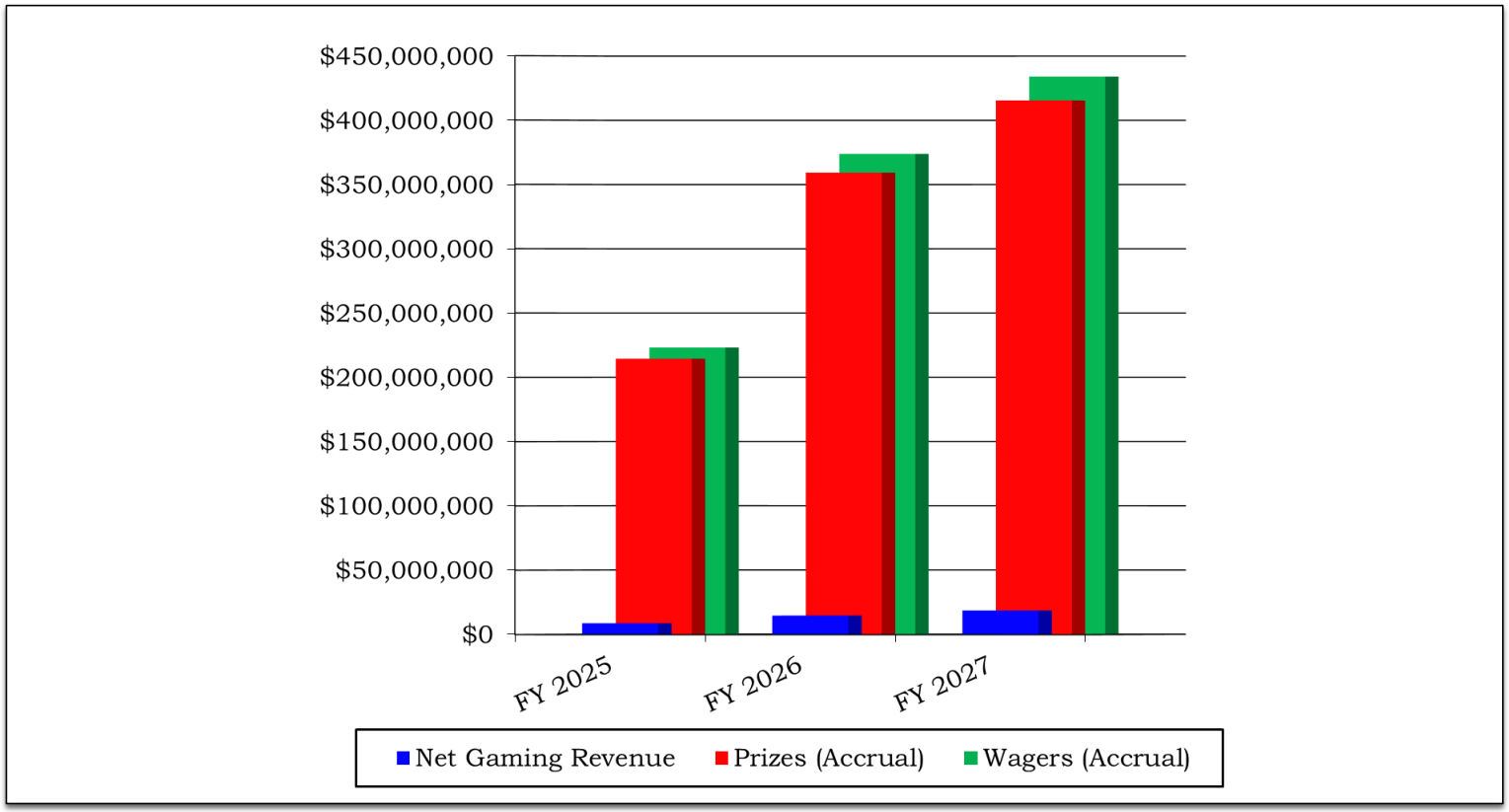
Net Gaming Revenue*
Fiscal Years 2025 - 2027



***Net Gaming Revenue is before any operating or allocable expenses.**
iGaming operations commenced on March 1, 2024.

Rhode Island iGaming

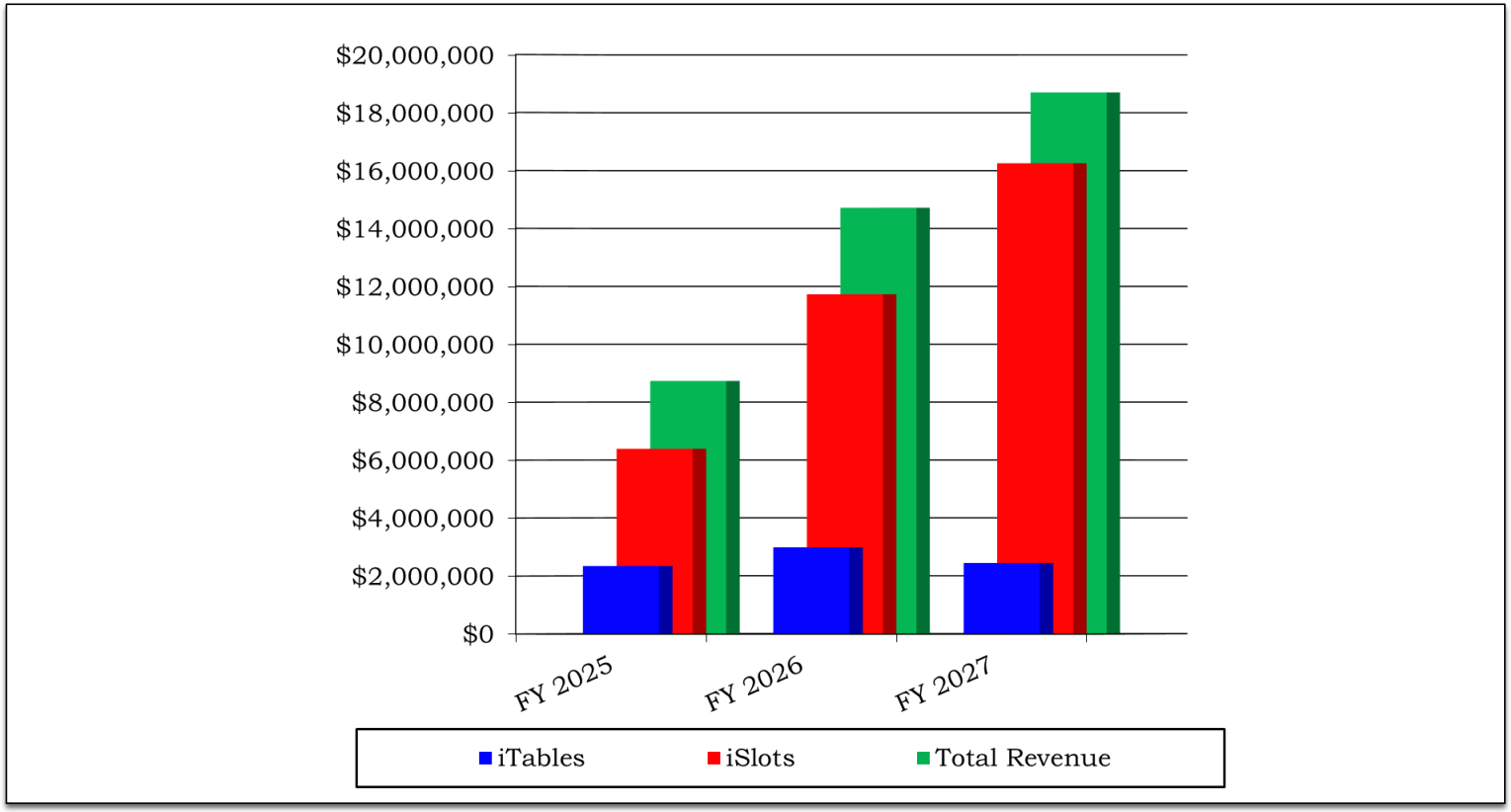
Wagers, Prizes, Net Gaming Revenue*
July – September
Fiscal Years 2025 - 2027



***Net Gaming Revenue is before any operating or allocable expenses.**
iGaming operations commenced on March 1, 2024.

Rhode Island iGaming

Net Gaming Revenue*
July – September
Fiscal Years 2025 - 2027



***Net Gaming Revenue is before any operating or allocable expenses.**
iGaming operations commenced on March 1, 2024.

Financial

Rhode Island Lottery
Summary of Changes in Revenue
For the Three Months Ended September 30, 2026
Unaudited and Unadjusted

	FY2026	FY2027	Change	%
Traditional Lottery - Gross Revenue[1]:				
Instant Games	$ 35,268,319	$ 36,920,264	$ 1,651,945	4.7%
Daily Numbers	5,337,998	5,294,242	(43,756)	-0.8%
PowerBall®	11,243,633	6,854,794	(4,388,839)	-39.0%
Powerball Xs & Os™	-	70,358	70,358	100.0%
Mega Millions®	2,908,980	2,915,894	6,914	0.2%
Millionaire for Life™	-	1,524,253	1,524,253	100.0%
Lucky for Life®	1,943,678	-	(1,943,678)	-100.0%
Wild Money	1,308,840	1,761,918	453,078	34.6%
Total Traditional Lottery - Gross Revenue:	**58,011,448**	**55,341,723**	**(2,669,725)**	**-4.6%**
Monitor Games - Gross Revenue[1]:				
Keno	$ 22,058,799	$ 21,749,767	(309,032)	-1.4%
Bingo	804,179	914,159	109,980	13.7%
Total Monitor Games - Gross Revenue[1]	**22,862,978**	**22,663,926**	**(199,052)**	**-0.9%**
Video Lottery, NTI[2]	**$ 131,798,338**	**$ 131,042,630**	(755,708)	-0.6%
Table Games, NTGR[3]	**$ 29,968,830**	**$ 30,021,539**	52,709	0.2%
Sports Book, Gross (Handle)[4]	**$ 88,480,603**	**$ 86,867,250**	(1,613,353)	-1.8%
iGaming, Net[5]	**$ 14,717,220**	**$ 18,699,438**	3,982,218	27.1%
Total Revenue	**$ 345,839,417**	**$ 344,636,506**	**$ (1,202,911)**	**-0.3%**

(1) Revenue includes both Retail and iLottery
(2) Net Terminal Income
(3) Net Table Games Revenue
(4) Gross Wagers
(5) NGR, Wages less Prizes

Rhode Island Lottery - Online Jackpots
FY 2025 - Present



Powerball®

Fiscal Year	Date	Amount (Millions)	
2025	07/03/24	$ 139.3	
2025	08/12/24	$ 213.8	
2025	10/23/24	$ 478.2	
2025	12/07/24	$ 256.0	
2025	01/18/25	$ 328.5	
2025	03/29/25	$ 526.5	
2025	04/26/25	$ 167.3	
2025	05/31/25	$ 204.5	
2026	09/06/25	$ 1.79	Billion
2026	12/24/25	$ 1.82	Billion
2026	01/21/26	$ 209.30	
2026	03/02/26	$ 250.80	
2026	04/06/26	$ 230.80	
2026	04/29/26	$ 143.40	
2027	08/12/26	$ 1.04	Billion



Mega Millions®

Fiscal Year	Date	Amount (Millions)
2025	03/25/25	$ 344.0
2025	04/18/25	$ 112.0
2025	06/27/25	$ 348.0
2026	11/14/25	$ 980.0
2026	03/10/26	$ 533.0
2027	07/28/26	$ 800.0



Wild Money

Fiscal Year	Date	Amount
2025	07/12/24	$ 501,684
2025	09/04/24	$ 355,623
2025	11/04/24	$ 315,606
2025	12/02/24	$ 133,998
2025	01/20/25	$ 300,574
2025	03/17/25	$ 295,576
2025	05/29/25	$ 378,630
2026	07/06/25	$ 146,849
2026	11/01/25	$ 123,629
2026	12/17/25	$ 148,523
2026	01/15/26	$ 104,887
2026	02/16/26	$ 145,150
2026	06/04/26	$ 756,020
2027	07/30/26	$ 259,162
2027	08/31/26	$ 182,509

RHODE ISLAND LOTTERY
ALL GAMES
Unaudited Estimate of Revenue, Expenses and Changes in Net Position
For the Month of October and the Four Months Ending October 31, 2026

	October 2026 Amount	October 2026 Percent	Y-T-D Amount	Y-T-D Percent
Operating Revenue:				
Lottery sales, Video Lottery gross revenues, Table Games net revenues, Sports Book & iGaming	$ 586,469,941	100.00%	$ 2,347,602,316	100.00%
Other Operating Revenue				
Problem gambling, license fees, miscellaneous	46,958	100.00%	187,831	100.00%
Total operating revenue	586,516,899	100.00%	2,347,790,147	100.00%
Cost of gaming operations:				
Prize awards/payouts	516,783,980	88.12%	2,063,947,414	87.92%
Agent commissions	1,436,219	0.24%	6,222,005	0.27%
Online vendor commissions	1,143,507	0.19%	5,045,315	0.21%
Video commissions	16,378,506	2.79%	67,561,948	2.88%
Table Games commissions	8,573,845	1.46%	33,942,045	1.45%
Sportsbook commissions	1,645,260	0.28%	5,293,569	0.23%
iGaming commissions	2,684,276	0.46%	10,679,043	0.45%
Marketing Expense - Facilities	751,449	0.13%	2,845,481	0.12%
Marketing/Advertising	286,772	0.05%	1,147,088	0.05%
Cost of tickets	85,186	0.01%	340,743	0.01%
Transaction fees	44,513	0.01%	178,053	0.01%
Royalty/License fees	1,667	0.00%	37,507	0.00%
Unclaimed prize recovery	(277,910)	-0.05%	(1,439,781)	-0.06%
Total cost of gaming operations	549,537,270	93.70%	2,195,800,430	93.53%
Gross profit	36,979,629	6.31%	151,989,717	6.47%
Operating expenses:				
Traditional Lottery:				
Personal services	573,808	0.10%	2,295,233	0.10%
Contract services	439	0.00%	1,756	0.00%
Depreciation & amortization	6,364	0.00%	25,456	0.00%
Other (Schedule 1)	198,881	0.03%	781,154	0.03%
Table Games:				
Personal services	643,196	0.11%	2,572,220	0.11%
Other (Schedule 2)	1,488	0.00%	6,174	0.00%
iGaming:				
Personal services	173,812	0.03%	695,249	0.03%
Other (Schedule 3)	-	0.00%	1,466	0.00%
Total operating expenses	1,597,988	0.27%	6,378,708	0.27%
Operating income	35,381,641	6.03%	145,611,009	6.20%
Nonoperating income (expenses)				
Interest and miscellaneous income	277,012	0.05%	1,389,949	0.06%
Contract revenue	115,461	0.02%	461,843	0.02%
Transfers to the State's General Fund	(35,774,114)	-6.10%	(147,462,801)	-6.28%
Change in net position	0	0.00%	0	0.00%
Total net position (deficit), beginning of year			(15,215,290)	
Total net position (deficit), end of year			$ (15,215,290)	-0.65%

RHODE ISLAND LOTTERY

TRADITIONAL LOTTERY

Unaudited Estimate of Revenue, Expenses and Changes in Net Position

For the Month of October and the Four Months Ending October 31, 2026

	October 2026 Amount	October 2026 Percent	Y-T-D Amount	Y-T-D Percent
Operating Revenue:				
Lottery sales: Numbers, Mega Millions®, Powerball®, Instant Tickets, Millionaire for Life™, Instant Match, Powerball Xs & Os™ & Wild Money	$ 15,258,414	100.00%	$ 70,600,136	100.00%
Other Operating Revenue				
Problem gambling, license fees, miscellaneous	46,958	100.00%	187,831	100.00%
Total operating revenue	15,305,372	100.00%	70,787,967	100.00%
Cost of gaming operations:				
Prize awards	9,947,762	65.20%	46,571,112	65.96%
Agent commissions	854,471	5.60%	3,920,714	5.55%
Online vendor commissions	762,920	5.00%	3,531,532	5.00%
Marketing/Advertising	286,772	1.88%	1,147,088	1.62%
Cost of tickets	85,186	0.56%	340,743	0.48%
Transaction fees	44,513	0.29%	178,053	0.25%
Royalty/License fees	1,667	0.01%	37,507	0.05%
Unclaimed prize recovery	(189,261)	-1.24%	(1,053,365)	-1.49%
Total cost of gaming operations	11,794,030	77.30%	54,673,384	77.44%
Gross profit	3,511,342	23.01%	16,114,583	22.83%
Operating expenses:				
Personal services	573,808	3.76%	2,295,233	3.25%
Contract services	439	0.00%	1,756	0.00%
Depreciation & Amortization	6,364	0.04%	25,456	0.04%
Other (Schedule 1)	198,881	1.30%	781,154	1.11%
Total operating expenses	779,492	5.11%	3,103,599	4.40%
Operating income	2,731,850	17.90%	13,010,984	18.43%
Nonoperating income (expenses):				
Interest and miscellaneous income	277,012	1.82%	1,389,949	1.97%
Contract revenue	115,461	0.76%	461,843	0.65%
Transfers to the State's General Fund	(3,124,323)	-20.48%	(14,862,776)	-21.05%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

MONITOR GAMES

Unaudited Estimate of Revenue, Expenses and Changes in Net Position

For the Month of October and the Four Months Ending October 31, 2026

	October 2026		Y-T-D	
	Amount	Percent	Amount	Percent
Operating Revenue:				
Lottery sales: Keno & Bingo	$ 7,611,733	100.00%	$ 30,275,659	100.00%
Cost of gaming operations:				
Prize awards	4,934,128	64.82%	19,624,741	64.82%
Agent commissions	581,748	7.64%	2,301,291	7.60%
Online vendor commissions	380,587	5.00%	1,513,783	5.00%
Unclaimed prize recovery	(29,415)	-0.39%	(106,661)	-0.35%
Total cost of gaming operations	5,867,048	77.08%	23,333,154	77.07%
Gross profit	1,744,685	22.92%	6,942,505	22.93%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(1,744,685)	-22.92%	(6,942,505)	-22.93%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

VIDEO

Unaudited Estimate of Revenue, Expenses and Changes in Net Position

For the Month of October and the Four Months Ending October 31, 2026

	October 2026		Y-T-D	
	Amount	Percent	Amount	Percent
Operating Revenue:				
Video Lottery, gross revenues	$ 373,000,000	100.00%	$ 1,505,245,984	100.00%
Cost of gaming operations:				
Prize awards	331,000,000	88.74%	1,332,203,354	88.50%
Commissions	16,378,506	4.39%	67,561,948	4.49%
Marketing Expense - Facilities	345,670	0.09%	1,382,680	0.09%
Unclaimed prize recovery	(37,291)	-0.01%	(186,587)	-0.01%
Total cost of gaming operations	347,686,885	93.21%	1,400,961,395	93.07%
Gross profit	25,313,115	6.79%	104,284,589	6.93%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(25,313,115)	-6.79%	(104,284,589)	-6.93%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

TABLE GAMES

Unaudited Estimate of Revenue, Expenses and Changes in Net Position

For the Month of October and the Four Months Ending October 31, 2026

	October 2026		Y-T-D	
	Amount	Percent	Amount	Percent
Operating Revenue:				
Table Games, net revenues	$ 10,146,562	100.00%	$ 40,168,101	100.00%
Cost of gaming operations:				
Commissions	8,573,845	84.50%	33,942,045	84.50%
Unclaimed prize recovery	(413)	0.00%	(3,060)	-0.01%
Total cost of gaming operations	8,573,432	84.50%	33,938,985	84.49%
Gross profit	1,573,130	15.50%	6,229,116	15.51%
Operating expenses:				
Personal services	643,196	6.34%	2,572,220	6.40%
Other (Schedule 2)	1,488	0.01%	6,174	0.02%
Total operating expenses	644,684	6.35%	2,578,394	6.42%
Operating income	928,446	9.15%	3,650,722	9.09%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(928,446)	-9.15%	(3,650,722)	-9.09%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

SPORTSBOOK

Unaudited Estimate of Revenue, Expenses and Changes in Net Position

For the Month of October and the Four Months Ending October 31, 2026

	October 2026		Y-T-D	
	Amount	Percent	Amount	Percent
Operating Revenue:				
Sportsbook	$ 31,222,485	100.00%	$ 118,089,735	100.00%
Cost of gaming operations:				
Prize/payouts awards	27,845,218	89.18%	107,198,819	90.78%
Commissions	1,645,260	5.27%	5,293,569	4.48%
Marketing Expense - Facilities	59,625	0.19%	231,825	0.20%
Unclaimed prize recovery	(21,530)	-0.07%	(90,108)	-0.08%
Total cost of gaming operations	29,528,573	94.57%	112,634,105	95.38%
Gross profit	1,693,912	5.43%	5,455,630	4.62%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(1,693,912)	-5.43%	(5,455,630)	-4.62%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

iGAMING

Unaudited Estimate of Revenue, Expenses and Changes in Net Position

For the Month of October and the Four Months Ending October 31, 2026

	October 2026		Y-T-D	
	Amount	Percent	Amount	Percent
Operating Revenue:				
iSlot Revenue	$ 113,830,857	76.28%	$ 429,985,892	73.73%
iTable Game Revenue	35,399,890	23.72%	153,236,809	26.27%
	$ 149,230,747	100.00%	$ 583,222,701	100.00%
Cost of gaming operations:				
iSlot Prizes/Payouts	108,612,920	72.78%	408,520,179	70.05%
iTable Game Prizes/Payouts	34,443,952	23.08%	149,829,209	25.69%
iSlot Commissions	1,920,127	1.29%	7,959,275	1.36%
iTable Game Commissions	764,149	0.51%	2,719,768	0.47%
Marketing Expense - Facilities	346,154	0.23%	1,230,976	0.21%
Total cost of gaming operations	146,087,302	97.89%	570,259,407	97.78%
Gross profit	3,143,445	2.11%	12,963,294	2.22%
Operating expenses:				
Personal services	173,812	0.12%	695,249	0.12%
Other (Schedule 3)	-	0.00%	1,466	0.00%
Total operating expenses	173,812	0.12%	696,715	0.12%
Operating income	2,969,633	1.99%	12,266,579	2.10%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(2,969,633)	-1.99%	(12,266,579)	-2.10%
Change in net position	0	0.00%	0	0.00%

Video

Rhode Island Video Lottery

Annual Comparison of Net Terminal Income

Fiscal Year 2026 versus Fiscal Year 2027

Date	Week	Fiscal 2026 NTI		Fiscal 2027 NTI		Increase			Fiscal 2026 YTD	Fiscal 2027 YTD	YTD % Increase
		Lincoln	*Tiverton*	*Lincoln*	*Tiverton*	*Lincoln*	*Tiverton*	*Total*			
07/04/26	1	7,952,707	2,558,770	7,916,885	2,560,885	0%	0%	0%	10,511,477	10,477,770	0%
07/11/26	2	7,828,850	2,622,267	7,629,376	2,742,626	-3%	5%	-1%	20,962,594	20,849,772	-1%
07/18/26	3	7,152,429	2,583,377	7,520,625	2,472,696	5%	-4%	3%	30,698,400	30,843,093	0%
07/25/26	4	7,062,173	2,425,625	7,401,030	2,467,439	5%	2%	4%	40,186,198	40,711,562	1%
08/01/26	5	7,439,260	2,504,088	7,715,431	2,637,950	4%	5%	4%	50,129,546	51,064,943	2%
08/08/26	6	7,344,080	2,481,278	7,553,148	2,486,472	3%	0%	2%	59,954,904	61,104,563	2%
08/15/26	7	7,772,609	2,707,994	7,709,126	2,425,832	-1%	-10%	-3%	70,435,507	71,239,521	1%
08/22/26	8	7,454,272	2,554,426	7,687,288	2,366,495	3%	-7%	0%	80,444,205	81,293,304	1%
08/29/26	9	7,347,905	2,520,068	7,269,728	2,307,021	-1%	-8%	-3%	90,312,178	90,870,053	1%
09/05/26	10	8,220,867	2,841,690	7,660,231	2,650,064	-7%	-7%	-7%	101,374,735	101,180,348	0%
09/12/26	11	7,355,862	2,545,062	7,853,061	2,356,666	7%	-7%	3%	111,275,659	111,390,075	0%
09/19/26	12	7,059,991	2,258,109	7,358,452	2,406,167	4%	7%	5%	120,593,759	121,154,694	0%
09/26/26	13	7,311,113	2,558,309	6,757,690	2,183,645	-8%	-15%	-9%	130,463,181	130,096,029	0%
10/03/26	14	7,587,396	2,548,555	7,439,691	2,449,329	-2%	-4%	-2%	140,599,132	139,985,049	0%
10/10/26	15	7,690,626	2,638,188	7,027,372	2,250,413	-9%	-15%	-10%	150,927,946	149,262,834	-1%
10/17/26	16	7,490,165	2,531,686	7,263,619	2,377,581	-3%	-6%	-4%	160,949,797	158,904,034	-1%
10/24/26	17	7,327,109	2,514,839	6,747,994	2,087,327	-8%	-17%	-10%	170,791,745	167,739,355	-2%
HIGH		**8,220,867**	**2,841,690**	**7,916,885**	**2,742,626**	**7%**	**7%**	**5%**			
LOW		**7,059,991**	**2,258,109**	**6,747,994**	**2,087,327**	**-9%**	**-17%**	**-10%**			
AVERAGE		**7,493,966**	**2,552,608**	**7,441,809**	**2,425,212**	**-1%**	**-5%**	**-2%**			

Note: this report is a weekly report, a week is considered Sunday to Saturday, therefore the weekending 07/04/26 contains data from 06/28/26 - 06/30/26, which is the prior FY.

The Rhode Island Lottery

Video, NTI
7 Regional Casinos
NTI Month-over-Month Comparison, and NTI Year-to-Date Comparison

FY2025	Foxwoods Casino	YOY % Change	Mohegan Sun Casino	YOY % Change	Plainridge Park Casino	YOY % Change	MGM Springfield Casino	YOY % Change	Encore Boston Harbor	YOY % Change	Twin River Casino	YOY % Change	Tiverton Casino	YOY % Change
Jul-24	$ 31,241,182	-4.1%	$ 42,442,890	-2.1%	$ 14,405,508	4.0%	$ 18,808,526	-0.2%	$ 35,698,825	2.6%	$ 31,637,404	-8.7%	$ 10,835,497	-0.9%
Aug-24	32,193,787	4.0%	43,774,727	7.8%	14,695,257	12.4%	18,332,975	-0.7%	35,928,469	-0.1%	32,740,030	-4.1%	10,994,497	4.4%
Sep-24	29,445,257	-10.8%	41,126,957	-3.6%	13,439,153	2.4%	16,776,582	3.4%	32,620,264	-2.4%	29,857,206	-8.0%	10,074,515	-5.9%
FY2025 YTD	**$ 92,880,226**	**-3.8%**	**$ 127,344,574**	**6.0%**	**$ 42,539,918**	**6.2%**	**$ 53,918,083**	**0.7%**	**$ 104,247,558**	**0.1%**	**$ 94,234,640**	**-6.9%**	**$ 31,904,509**	**-0.8%**

FY2026 YTD	Foxwoods Casino	YOY % Change	Mohegan Sun Casino	YOY % Change	Plainridge Park Casino	YOY % Change	MGM Springfield Casino	YOY % Change	Encore Boston Harbor	YOY % Change	Twin River Casino	YOY % Change	Tiverton Casino	YOY % Change
Jul-25	$ 33,701,394	7.9%	$ 45,252,645	6.6%	$ 15,300,758	6.2%	$ 19,346,240	2.9%	$ 37,580,645	5.3%	$ 32,287,180	2.1%	$ 11,102,659	2.5%
Aug-25	34,982,626	8.7%	47,597,257	8.7%	15,108,266	2.8%	19,936,630	8.7%	38,815,228	8.0%	34,998,449	6.9%	11,748,771	6.9%
Sep-25	28,506,905	-3.2%	39,990,108	-2.8%	14,307,010	6.5%	17,994,599	7.3%	35,253,249	8.1%	30,933,963	3.6%	10,727,316	6.5%
FY2026 YTD	**$ 97,190,925**	**4.6%**	**$ 132,840,010**	**4.3%**	**$ 44,716,034**	**5.1%**	**$ 57,277,469**	**6.2%**	**$ 111,649,122**	**7.1%**	**$ 98,219,592**	**4.2%**	**$ 33,578,746**	**5.2%**

FY2027 YTD	Foxwoods Casino	YOY % Change	Mohegan Sun Casino	YOY % Change	Plainridge Park Casino	YOY % Change	MGM Springfield Casino	YOY % Change	Encore Boston Harbor	YOY % Change	Twin River Casino	YOY % Change	Tiverton Casino	YOY % Change
Jul-26	$ 32,924,264	-2.3%	$ 45,758,353	1.1%	$ 15,594,826	1.9%	$ 19,980,965	3.3%	$ 38,078,872	1.3%	$ 33,946,902	5.1%	$ 11,450,307	3.1%
Aug-26	34,076,740	-2.6%	45,760,022	-3.9%	15,157,909	0.3%	19,482,661	-2.3%	38,470,745	-0.9%	33,541,731	-4.2%	10,679,002	-9.1%
Sep-26	30,240,343	6.1%	42,934,901	7.4%	14,648,619	2.4%	18,541,354	3.0%	26,917,580	-23.6%	31,263,672	1.1%	10,161,016	-5.3%
FY2027 YTD	**$ 97,241,347**	**0.1%**	**$ 134,453,276**	**1.2%**	**$ 45,401,354**	**1.5%**	**$ 58,004,980**	**1.3%**	**$ 103,467,197**	**-7.3%**	**$ 98,752,305**	**0.5%**	**$ 32,290,325**	**-3.8%**

Table Games



Rhode Island Lottery
Monthly Net Table Games Revenue
For the Three Months Ended September 30, 2026
Unaudited and Unadjusted

	Table Games Net Revenue	Poker Net Revenue	Total Net Table Games Revenue	Twin River/Tiverton Net Table Games Revenue	Towns of Lincoln/Tiverton Net Table Games Revenue	RI Lottery Net Table Games Revenue
Jul-26	$ 8,694,056	$ 516,232	$ 9,210,288	$ 7,690,591	$ 92,103	$ 1,427,594
Aug-26	10,352,585	508,285	10,860,870	9,068,827	108,609	1,683,434
Sep-26	9,450,225	500,156	9,950,381	8,308,567	99,504	1,542,310
	$ 28,496,866	**$ 1,524,673**	**$ 30,021,539**	**$ 25,067,985**	**$ 300,216**	**$ 4,653,338**

Sports Betting

The Rhode Island Lottery

The Rhode Island Lottery
Sports Book Revenue by Facility
Unaudited and Unadjusted
FY 2027

Twin River	Write (Accrual)	Payout (Accrual)	Book Revenue*
FY 2027			
Jul 26	$ 2,349,758	$ 2,118,021	$ 231,737
Aug 26	2,762,712	2,682,797	79,915
Sep 26	4,326,244	3,948,944	377,300
Total	**$ 9,438,714**	**8,749,762**	**688,952**

Tiverton Casino	Write (Accrual)	Payout (Accrual)	Book Revenue*
FY 2027			
Jul 26	$ 772,605	$ 681,018	$ 91,587
Aug 26	949,296	902,422	46,874
Sep 26	1,934,259	1,783,903	150,356
Total	**$ 3,656,160**	**3,367,343**	**288,817**

Online (Mobile)	Write (Accrual)	Payout (Accrual)	Book Revenue*
FY 2027			
Jul 26	$ 21,723,164	$ 19,068,753	$ 2,654,411
Aug 26	22,222,579	20,915,923	1,306,656
Sep 26	29,826,633	27,251,820	2,574,813
Total	**$ 73,772,376**	**67,236,496**	**6,535,880**

Combined	Write (Accrual)	Payout (Accrual)	Book Revenue*
FY 2027			
Jul 26	$ 24,845,527	$ 21,867,792	$ 2,977,735
Aug 26	25,934,587	24,501,142	1,433,445
Sep 26	36,087,136	32,984,667	3,102,469
Total	**$ 86,867,250**	**79,353,601**	**7,513,649**

***Book revenue is before any commissions, operating, or allocable expenses.**

iGaming

The Rhode Island Lottery

The Rhode Island Lottery
iGaming Revenue
Unaudited and Unadjusted
FY 2027

	iSlots			iTables			Combined		
	Wagers (Accrual)	**Prizes (Accrual)**	**Net Gaming Revenue (NGR*)**	**Wagers (Accrual)**	**Prizes (Accrual)**	**Net Gaming Revenue (NGR*)**	**Wagers (Accrual)**	**Prizes (Accrual)**	**Net Gaming Revenue (NGR*)**
FY 2027				**FY 2027**			**FY 2027**		
Jul 26	$ 106,387,460	$ 100,795,285	$ 5,592,175	Jul 26	$ 46,247,097	$ 45,610,673	$ 636,424	Jul 26	$ 152,634,557	$ 146,405,958	$ 6,228,599
Aug 26	109,043,302	103,670,907	5,372,395	Aug 26	39,397,680	38,207,434	1,190,246	Aug 26	148,440,982	141,878,341	6,562,641
Sep 26	100,724,273	95,441,067	5,283,206	Sep 26	32,192,142	31,567,150	624,992	Sep 26	132,916,415	127,008,217	5,908,198
Total	**$ 316,155,035**	**299,907,259**	**16,247,776**	**Total**	**$117,836,919**	**115,385,257**	**2,451,662**	**Total**	**$ 433,991,954**	**415,292,516**	**18,699,438**

***Net Gaming Revenue (NGR) is before any commission, operating or allocable expenses.**