May 2026 Caseload Estimating Conference

FY 2026 Cash Assistance

Rhode Island Works	FY 2025 Actuals (Draft Audit)	FY 2026 Enacted	FY 2026 Adopted	FY 2026 DHS	FY 2026 Budget	FY 2026 House	FY 2026 Senate	FY 2026 May Adopted
Persons	9,362	9,875	9,400	8,062	8,056	8,080	7,980	-
Monthly Cost per Person	$ 285.04	$ 298.00	$ 287.00	$ 287.42	$ 285.15	$ 287.00	$284.40	
Cash Payments	$ 32,023,400	$ 35,313,000	$ 32,373,600	$ 27,806,160	$ 27,566,021	$ 27,827,520	$ 27,234,144	$ -
Monthly Bus Passes	549,738	536,064	510,279	399,362	397,564	438,623	393,813	-
Supportive Services	952,401	1,000,000	1,000,000	940,988	949,631	1,000,000	941,000	-
Clothing - Children	699,169	750,000	701,518	717,008	717,008	717,008	717,000	-
Catastrophic	600	1,200	800	200	200	200	200	-
Total Costs (TANF)	**$ 34,225,308**	**$ 37,600,264**	**$ 34,586,197**	**$ 29,863,718**	**$ 29,630,423**	**$ 29,983,351**	**$ 29,286,157**	**$ -**
Child Care								
Subsidies	6,464	6,818	7,000	6,493	6,447	6,454	6,365	-
Annual Cost per Subsidy	$ 10,970	$ 11,956	$ 10,900	$ 10,783	$ 10,894	$ 10,884	$ 10,743	$ -
Total Costs	**$ 70,907,547**	**$ 81,516,008**	**$ 76,300,000**	**$ 70,014,019**	**$ 70,233,618**	**$ 70,245,336**	**$ 68,379,195**	**$ -**
Federal Funds	60,786,750	71,624,470	66,418,604	60,132,623	60,353,687	60,363,940	58,497,799	-
General Revenue	10,120,797	9,891,538	9,881,396	9,881,396	9,879,931	9,881,396	9,881,396	-
SSI								
Persons	30,835	30,757	30,600	30,482	30,480	30,444	30,515	
Monthly Cost per Person	$ 45.04	$ 45.00	$ 45.00	$ 45.46	$ 45.41	$ 45.46	$ 45.71	
Cash Payments	$ 16,666,156	$ 16,608,780	$ 16,524,000	$ 16,628,541	$ 16,609,162	$ 16,607,811	$ 16,738,088	$ -
Transaction Fees	63,000	72,000	72,000	69,000	72,000	69,000	69,000	
Total Costs	**$ 16,729,156**	**$ 16,680,780**	**$ 16,596,000**	**$ 16,697,541**	**$ 16,681,162**	**$ 16,676,811**	**$ 16,807,088**	**$ -**
GPA								
Persons	632	780	772	708	708	709	705	
Monthly Cost per Person	$ 136.03	$ 169.00	$ 162.00	$ 161.03	$ 162.01	$ 161.50	$ 162.17	$ -
Total Payments	$ 1,031,616	$ 1,581,840	$ 1,500,768	$ 1,368,111	$ 1,376,437	$ 1,374,042	$ 1,371,958	$ -
Burials	606,387	650,000	625,000	625,000	608,310	625,000	625,000	-
Total Costs	**$ 1,638,003**	**$ 2,231,840**	**$ 2,125,768**	**$ 1,993,111**	**$ 1,984,747**	**$ 1,999,042**	**$ 1,996,958**	**$ -**
Cash Assistance Total								
Total Costs	**$ 123,500,014**	**$ 138,028,892**	**$ 129,607,965**	**$ 118,568,389**	**$ 118,529,950**	**$ 118,904,540**	**$ 116,469,398**	**$ -**
Federal Funds	95,012,058	109,224,734	101,004,801	89,996,341	89,984,110	90,347,291	87,783,956	-
General Revenue	28,487,956	28,804,158	28,603,164	28,572,048	28,545,840	28,557,249	28,685,442	-

FY 2026 Private Community Developmentally Disabled Services

	FY 2025 Actuals (Draft Audit)	FY 2026 Enacted	FY 2026 Adopted	FY 2026 BHDDH	FY 2026 Budget	FY 2026 House	FY 2026 Senate	FY 2026 May Adopted
Fixed Authorization Services								
Residential Habilitation (Non-L9)	$ 202.7	$ 210.2	$ 211.0	$ 208.7	$ 207.4	$ 208.7	$ 205.4	$ -
Residential Habilitation (L9 Supplemental)	20.5	18.6	20.0	21.0	22.2	20.0	20.5	-
Total Costs	**$ 223.2**	**$ 228.8**	**$ 231.0**	**$ 229.7**	**$ 229.6**	**$ 228.7**	**$ 225.9**	**$ -**
Flexible and Add-On Authorization Services								
Community-Based Supports	$ 170.1	$ 166.8	$ 180.0	$ 181.2	$ 180.6	$ 183.8	$ 179.6	$ -
Day Program	6.2	8.4	6.3	6.1	5.9	6.2	6.6	-
Employment	7.4	7.5	7.1	7.1	7.1	7.1	7.0	-
Transportation	15.4	16.0	15.9	15.6	16.1	15.8	15.3	-
Professional & Other Supports	14.1	19.0	12.9	14.4	15.0	14.5	14.8	-
Total Costs	**$ 213.2**	**$ 217.7**	**$ 222.2**	**$ 224.4**	**$ 224.8**	**$ 227.4**	**$ 223.2**	**$ -**
Contract and Non-Medicaid Services								
Transformation Phase III	$ 0.3	$ 2.5	$ 1.2	$ 1.5	$ 1.5	$ 1.5	$ 1.5	$ -
Contract Transportation	2.3	2.3	2.0	2.0	2.0	2.0	2.0	-
DD State Subsidies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
Non-Medicaid Placements	2.5	1.2	3.0	3.1	3.1	3.1	3.1	-
Total Costs	**$ 5.2**	**$ 6.0**	**$ 6.2**	**$ 6.6**	**$ 6.6**	**$ 6.6**	**$ 6.6**	**$ -**
Developmental Disabilities Total								
Total Costs	**$ 441.5**	**$ 452.5**	**$ 459.4**	**$ 460.7**	**$ 461.0**	**$ 462.7**	**$ 455.7**	**$ -**
Federal Funds	246.1	257.8	259.8	261.5	256.2	257.1	253.2	-
General Revenue	195.5	194.7	199.5	199.2	204.8	205.6	202.5	-

$ in millions

FY 2026 Medical Assistance

Hospitals	FY 2025 Actuals (Draft Audit)	FY 2026 Enacted	FY 2026 Adopted	FY 2026 EOHHS	FY 2026 Budget	FY 2026 House	FY 2026 Senate	FY 2026 May Adopted
Regular	$ 353.3	$ 408.2	$ 408.2	$ 402.1	$ 402.5	$ 403.9	$ 401.3	$ -
Disproportionate Share	27.6	13.9	13.9	13.9	13.9	13.9	13.9	-
Total Costs	**$ 380.9**	**$ 422.1**	**$ 422.1**	**$ 416.0**	**$ 416.4**	**$ 417.8**	**$ 415.2**	**$ -**
Long Term Care								
Nursing and Hospice Care	$ 402.9	$ 477.3	$ 453.0	$ 457.7	$ 453.0	$ 453.3	$ 452.4	$ -
Home and Community Care	237.4	293.8	284.6	300.1	300.1	294.0	300.1	-
Total Costs	**$ 640.4**	**$ 771.1**	**$ 737.6**	**$ 757.8**	**$ 753.1**	**$ 747.3**	**$ 752.5**	**$ -**
Managed Care and Acute Care Services								
Managed Care	$ 1,060.7	1,117.5	$ 1,106.8	$ 1,091.6	$ 1,091.6	$ 1,089.6	$ 1,091.6	$ -
Rhody Health Partners	299.8	341.2	336.7	337.7	337.6	337.7	337.7	-
Rhody Health Options	217.6	220.4	242.7	247.8	247.8	247.8	247.8	-
Other Medical Services	205.3	233.8	217.3	216.9	216.9	216.9	216.9	-
Medicaid Expansion	698.7	730.8	741.5	724.9	724.9	724.9	724.9	-
Total Costs	**$ 2,482.2**	**$ 2,643.6**	**$ 2,645.0**	**$ 2,618.9**	**$ 2,618.8**	**$ 2,616.9**	**$ 2,618.9**	**$ -**
Pharmacy								
Pharmacy	$ 0.7	$ 7.8	$ 1.5	$ 1.3	$ 1.3	$ 1.3	$ 1.3	$ -
Clawback	92.7	96.4	94.6	93.9	93.9	93.9	93.9	-
Total Costs	**$ 93.4**	**$ 104.2**	**$ 96.10**	**$ 95.2**	**$ 95.2**	**$ 95.2**	**$ 95.2**	**$ -**
Medical Assistance Total								
Total Costs	**$ 3,596.9**	**$ 3,941.0**	**$ 3,900.8**	**$ 3,887.9**	**$ 3,883.5**	**$ 3,877.2**	**$ 3,881.8**	**$ -**
Federal Funds	2,259.7	2,507.3	2,480.7	2,469.3	2,466.7	2,462.5	2,465.8	-
General Revenue	1,327.7	1,426.4	1,412.7	1,411.3	1,409.4	1,407.3	1,408.7	-
Restricted Receipts	9.5	7.4	7.4	7.4	7.4	7.4	7.4	-

$ in millions

May 2026 Caseload Estimating Conference FY 2026

Grand Total	Actuals (Draft Audit)	FY 2026 Enacted	FY 2026 Adopted	FY 2026 Departments	FY 2026 Budget	FY 2026 House	FY 2026 Senate	FY 2026 May Adopted
Total Costs	**$ 4,162.0**	**$ 4,531.6**	**$ 4,489.8**	**$ 4,467.2**	**$ 4,463.0**	**$ 4,458.8**	**$ 4,454.0**	**$ -**
Federal Funds	2,600.8	2,874.3	2,841.5	2,820.8	2,812.9	2,810.0	2,806.8	-
General Revenue	1,551.7	1,649.9	1,640.9	1,639.0	1,642.8	1,641.4	1,639.9	-
Restricted Receipts	9.5	7.4	7.4	7.4	7.4	7.4	7.4	-

$ in millions