



# OFFICE OF MANAGEMENT & BUDGET

## State Budget Office

One Capitol Hill  
Providence, RI 02908-5890

Office: (401) 222-6300

*State Fiscal Note for Bill Number:*

**2026-H 7393**

**Date of State Budget Office Approval:** Tuesday, May 26, 2026

**Date Requested:** Wednesday, May 13, 2026

**Date Due:** Saturday, May 23, 2026

<i>Impact on Expenditures</i>	<i>Impact on Revenues</i>
FY 2026 N/A	FY 2026 N/A
FY 2027 \$51,935,559	FY 2027 N/A
FY 2028 \$53,587,421	FY 2028 N/A

*Explanation by State Budget Office:*

H-7393 would repeal the current Child Care Assistance Program (CCAP), replacing it with a modified program of subsidized childcare. Section two sets forth a new Chapter 6.7 in RIGL entitled "Rhode Island Childcare Essential Act."

This bill would change the Child Care Assistance Program to:

Increase eligibility from 261% of the Federal Poverty Level (FPL) to 85% of the State Median Income (SMI)

Alter the continuing eligibility threshold from 300% of FPL to 100% SMI

Combine reimbursement rates for family and center-based childcare providers

Raise combined reimbursement rates for childcare providers

This proposal maintains the provision from the prior program that allows families under 100% FPL to receive free childcare while families above 100% FPL pay for a portion of childcare using a sliding-fee scale not to exceed 7% of total income.

Section three repeals Rhode Island General Law (RIGL) 40-5.2-20, entitled "Childcare assistance – Families or assistance units eligible" under the Rhode Island Works program.

This bill would take effect July 1, 2026.

**Eligibility:**

Rhode Island General Law (RIGL) 40-5.2-20 (b) currently obligates the state to provide subsidized childcare to families "at or below two hundred sixty-one percent (261%) of the federal poverty level if, and to the extent, these other families require child care in order to work at paid employment as defined in the department's rules and regulations."



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RIGL 40-5.2-20 (f)(2) stipulates that families who become ineligible for childcare assistance due to their "incomes exceeding two hundred sixty-one percent of the applicable federal poverty guidelines shall continue to be eligible for childcare assistance until their incomes exceed three hundred percent of the applicable federal poverty guidelines."

The newly established program changes income eligibility for assistance from 261% FPL to 85% of Rhode Island's State Median Income (SMI) and extends continuing eligibility until household income exceeds 100% of SMI rather than 300% of FPL. Prior to FY 2008, CCAP eligibility was 225% of the FPL. Eligibility decreased to 180% of the FPL as part of the FY 2008 enacted budget. The program remained at 180% FPL (with continued eligibility capped at 225% FPL) until legislation was passed with the FY 2023 Enacted budget to increase the eligibility thresholds outlined above in current law. It increased to 261% FPL in FY 2025.

### Co-payments:

RIGL 40-5.2-20 (f)(1) currently requires families above 100% FPL and less than 200% FPL to pay for "some portion of the childcare they receive" in accordance with a "a sliding-fee scale" not to exceed seven percent of income. DHS regulations define the amount a family is expected to contribute to copayments.

The tiers range from households between 0%-100% of the FPL contributing 0% of income, 100%-125% of FPL contribute 2% of income, 125%-150% of FPL contribute 5% of income, and greater than 150% of FPL contribute 7% of income. An eligible household receiving childcare continues to receive assistance until the household achieves 300% of the FPL.

H-7393 maintains the current tiered co-payment provision with a 7% cap of household income as it is related to the federal poverty line but changes the continuing eligibility threshold to 100% of the SMI.

Family co-payments are paid directly to the Childcare facility or provider which lowers the cost of the individual subsidy borne by the State. Per the DHS CCAP Provider handbook, childcare providers in contract with the State to provide CCAP services agree to accept DHS rates as full payment for childcare services. Likewise, for families required to share in the cost of paying for childcare services (families above 100% FPL), the combination of payments made by DHS and the family co-payment is agreed to constitute full and total payment.

### Reimbursement Rate Increase:

RIGL 40-6.2-1.1 defines the current reimbursement rate structure for subsidized childcare for both family and center-based providers. The rates are tiered based on the State's Quality Rating and Improvement System, with designated "BrightStars" ratings of 1-5 stars. H-7393 establishes the following rate structure for both family and center-based providers rather than establishing two separate rates.



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Proposed Rates by BrightStars Rating – Childcare Centers and Family Childcare Providers:

Infant 1: \$463, 2: \$ 472, 3: \$482, 4: \$491, & 5: \$501

Toddler 1: \$356, 2: \$363, 3: \$371, 4: \$378, & 5: \$385

Preschool 1: \$312, 2: \$320, 3: \$329, 4: \$337, & 5: \$345

School-Age 1: \$280, 2: \$287, 3: \$295, 4: \$303, & 5: \$310

The new rate structure represents a 29% average increase for licensed childcare centers compared to rates effective July 2025 and a 47% average increase for family childcare providers compared to rates effective July 2024, under current law.

Other Legislative Changes:

This Act states by June 30, 2027, and every three years after, DHS must publish an independent survey with the Department of Labor and Training that outlines the current weekly market rates for childcare in Rhode Island. This bill also stipulates that all childcare providers should have the option to be paid every two (2) weeks and have the option of automatic direct deposit and/or electronic funds transfer of reimbursement payments.

### Summary of Facts and Assumptions:

For each section of the proposed legislation, OMB assumes a July 1, 2026, enactment and implementation date.

Newly Eligible Population:

H-7393 raises initial eligibility to 85% of the State Median Income. OMB assumes a State Median Income of approximately \$96,692 for a 3-person household based on Census data for median annual income for families with children under age 18 living in the household.

Current data does not support population estimates based on RI's SMI, as most available data compares child population by the FPL. DHS provided OMB with a conversion chart between FPL and SMI to assist assumptions. OMB broadly assumes population estimates for children below 100% SMI is equivalent to 416% FPL and children below 85% SMI is equivalent to 350% FPL. This represents an expansion of the eligibility threshold compared to current law.

Using data from the 2024 American Community Survey (ACS) to estimate the number of children eligible under current law, RI has approximately 28,667 children under age 6 at or below 261% FPL. The expanded eligible population under H-7393 would be approximately 38,757 children under age 6 at or below 85% of the SMI (or 350% of the FPL).



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The total population of children below 261% FPL (26,112) divided by the May 2026 Caseload Estimating Conference (CEC) FY 2027 Adopted subsidies count (6,700) provides a utilization rate of 26% in FY 2027. OMB assumes a slight increase in utilization given the expanded eligibility in this bill. To determine the caseload impact of the expanded population, OMB assumes a utilization rate of 28% for this analysis.

Under H-7393, OMB assumes a total of 9,060 subsidies for FY 2027 (28% of the new total eligible population, 32,356). This represents an increase of 2,360 subsidies over the May CEC Adopted FY 2027 estimate.

### DHS Data:

The following data shows the distribution of where children are being served in CCAP by type of facility and associated distributions by income and BrightStars ratings, etc.

### Distribution of Households Served by FPL Range:

0% to 100% FPL: 51%

100 % FPL & <= 125% FPL: 12%

125% FPL & <= 150% FPL: 12%

150% FPL & <= 180% FPL: 7%

180% FPL & <= 200% FPL: 14%

200% FPL & <= 225% FPL: 2%

225% FPL & <= 300% FPL: 2%

### Average distribution between Childcare Centers and Family Childcare Providers

Centers - 74%

Family Providers - 26%

### Average Distribution by BrightStars Rating – Child Care Centers

Infant 1: 1%, 2: 2%, 3: 1%, 4: 2%, 5: 1%

Toddler 1: 8%, 2: 10%, 3: 8%, 4: 10%, 5: 8%

Preschool 1: 3%, 2: 4%, 3: 3%, 4: 3%, 5: 2%



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School-Age 1: 11%, 2: 6%, 3: 5%, 4: 9%, 5: 3%

Average Distribution by BrightStars Rating – Family Child Care Providers

Infant/ Toddlers 1: 16%, 2: 11%, 3: 3%, 4: 1%, 5: 0%

Preschool 1: 19%, 2: 15%, 3: 4%, 4: 1%, 5: 0%

School-Age 1: 14%, 2: 12%, 3: 3%, 4: 1%, 5: 0%

Estimated Infant/Toddler Distribution by BrightStars Rating – Family Child Care Providers

Infant 1: 3.2%, 2: 2.2%, 3: 0.6%, 4: 0.2%, 5: 0%

Toddler 1: 12.8%, 2: 8.8%, 3: 2.4%, 4: 0.8%, 5: 0%

This estimated distribution was calculated by assuming Family Child Care Providers have the same 4:1 toddler to infant ratio as Child Care Centers. It also assumes that infants are distributed across BrightStars Ratings in the same proportion as toddlers.

Rate Increase – New Eligibility:

OMB assumes an equal distribution of new subsidies to that described above to determine the cost of an additional 2,360 subsidies for CCAP under the new rate structure. H-7393 would necessitate 1,746 new Child Care Center subsidies and 614 new Family Child Care Provider subsidies. For example, the proposed reimbursement rate for 1-star Child Care Center serving infants is \$463. Assuming the same utilization as the current population, there would be 17 additional infants in 1-star Childcare Center ( $2,360 * 74\%$  (Centers)  $* 1\%$  (BrightStars rating) = 17).

The rate  $\$463 * 17$  infants  $* 52$  weeks =  $\$409,292$ . This represents the cost of increased eligibility under H-7393 for this age/star group. For all 2,360 additional subsidies, H-7393 is estimated to cost an additional  $\$39,540,390$  in FY 2027 for all age groups and BrightStars levels across both childcare centers and family providers. OMB assumes growth at a rate of 2.5% for FY 2028 to adjust for the CPI, a rate adopted during the May 2026 Revenue Estimating Conference (REC). With this assumption, FY 2028 costs are estimated to increase to approximately  $\$40,528,900$ . For a full accounting of the impact of center-based providers and family providers per age group per BrightStars level, please see Tables 2 and 3.

Rate Increase – Existing Eligibility:

As mentioned above, the proposed rates under H-7393 represent a 29% average increase for licensed childcare centers and a 47% average increase for family childcare providers based on the BrightStars rating and age group. To estimate the additional cost in FY 2027 for the 6,700 subsidies



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adopted in the May CEC, OMB calculated the estimated cost under the current rate structure and new rates to determine the difference.

For example, the current reimbursement rate for 1-star Childcare Center serving infants is \$334. H-7393 increases that rate to \$463. Assuming the same utilization as the current population, there would be 50 infants in 1-star Childcare Center ( $6,700 * 74\%$  (Centers)  $* 1\%$  (BrightStars rating) = 50). The difference in the rates ( $\$463 - \$334$ )  $\times$  50 infants  $\times$  52 weeks = \$335,400. This represents the cost of increased eligibility under H-7393 for this age/star group.

For FY 2027, across all age groups and BrightStars levels across family and center based providers, the total rate increase would cost \$26,534,069 more for our currently served population. OMB assumes a growth rate of 2.5% for FY 2028 to adjust for CPI, a rate adopted during the May 2026 REC. With this assumption, FY 2028 is estimated to cost approximately \$27,197,420 more for our currently served population.

For a full accounting of the impact for center-based providers and family providers per age group per BrightStars level, please see Tables 4 and 5.

### Co-payments:

As previously mentioned, H-7393 maintains the current tiered co-payment provision with a 7% cap of household income. This bill maintains the FPL metric for the copayment portion of the bill but redefines the continuing eligibility threshold to 100% State median income (or 416% of the FPL).

New eligibility under H-7393 does not change subsidies from 0-261% FPL. OMB assumes the remaining subsidies are proportionally distributed within the FPL ranges provided by DHS. For a detailed breakout of subsidy distribution by FPL level, please see Table 6.2.

According to current DHS data, the average household size is 3.3. Therefore, the average income of a 3-person household is used to estimate the average annual copayment in each FPL bracket with eligibility ending when the family achieves 100% of the SMI (or 416% of the FPL).

Under the current program, OMB determined providers would collect an estimated \$8,020,073 of copayments in FY 2027. Under H-7393, with additional eligibility and the increase to 100% SMI, estimated copayments increase to \$22,158,972 in FY 2027. Therefore, the fiscal impact is approximately \$14,138,899 for FY 2027. OMB assumes no year over year change in these copayments.

For a full analysis of distribution and co-payments by income, please see Tables 6.1.



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### Comments on Sources of Funds:

The May Caseload Estimate Conference adopted FY 2027 estimate for CCAP consisted of

\$9,784,221 in General Revenue and \$61,905,779 in Federal Funds. Federal Funds come from a variety of sources such as the Child Care Development Block Grant and TANF Funds.

Due to the finite amount of federal support available to finance CCAP, OMB assumes the full additional cost of H-7393 in FY 2027 and in the outyears will be borne by the State.

### Summary of Fiscal Impact:

#### A. Rate Increase - New Eligibility

FY 2027: \$39,540,390

FY 2028: \$40,528,900

#### B. Rate Increase - Existing Eligibility

FY 2027: \$26,534,069

FY 2028: \$27,197,420

#### C. New Family Co-payments

FY 2027: \$14,138,899

FY 2028: \$14,138,899

Total Fiscal Impact = (A + B) - C

FY 2027: \$51,935,559

FY 2028: \$53,587,421

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State Subsidy

New Eligibility	
FY 2027	
Increase in Subsidies	\$ 39,540,390
Center Providers	\$ 29,596,158
Family Providers	\$ 9,944,232
FY 2028	
Increase in Subsidies	\$ 40,528,900
Center Providers	\$ 30,336,062
Family Providers	\$ 10,192,838

Existing Eligibility	
FY 2027	
Increase in Subsidies	\$ 26,534,069
Center Providers	\$ 18,195,788
Family Providers	\$ 8,338,281
FY 2028	
Increase in Subsidies	\$ 27,197,420
Center Providers	\$ 18,650,683
Family Providers	\$ 8,546,738

Family Share

Co-payments	
FY 2027	\$ 14,138,899
FY 2028	\$ 14,138,899

Total Increased Cost

Total H-7393 Fiscal Impact			
	FY 2027	FY 2028	
Total Increase	\$ 51,935,559	\$ 53,587,421	

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Table 2

OMB II-7393 Eligibility Increase Estimate

PROPOSED NEW QUALITY RATES					
Centers	1 Star	2 Star	3 Star	4 Star	5 Star
Infant	\$463,000	\$472,000	\$482,000	\$491,000	\$501,000
Toddler	\$356,000	\$363,000	\$371,000	\$378,000	\$385,000
Preschool	\$312,000	\$320,000	\$329,000	\$337,000	\$345,000
School-Age	\$280,000	\$287,000	\$295,000	\$303,000	\$310,000

CCAP Enrollment by BrightStars Rating OMB Estimate						
Centers	1 Star	2 Star	3 Star	4 Star	5 Star	TOTAL
Infant	17	35	17	35	17	121
Toddler	140	175	140	175	140	770
Preschoolers	52	70	52	52	35	261
School-Age	192	105	87	157	53	594
<b>TOTAL</b>	<b>402</b>	<b>384</b>	<b>297</b>	<b>419</b>	<b>244</b>	<b>1,746</b>

ANNUAL ADDITIONAL COST						
Centers	1 Star	2 Star	3 Star	4 Star	5 Star	TOTALS
Infant	\$409,292	\$859,040	\$426,088	\$893,620	\$442,884	\$3,030,924
Toddler	\$2,591,680	\$3,303,300	\$2,700,880	\$3,439,800	\$2,802,800	\$14,838,460
Preschool	\$843,648	\$1,164,800	\$889,616	\$911,248	\$627,900	\$4,437,212
School-Age	\$2,257,920	\$1,265,670	\$1,077,930	\$1,997,982	\$690,060	\$7,289,562
<b>TOTALS</b>	<b>\$6,102,540</b>	<b>\$6,592,810</b>	<b>\$5,094,514</b>	<b>\$7,242,650</b>	<b>\$4,563,644</b>	<b>\$29,596,158</b>

School-Age calculated at 42 weeks FT (40 weeks at .75 time + 12 weeks at FT)

Estimated FY 2028 CPI Increase	
2.50%	\$ 30,336,062

Table 3

OMB II-7393 Eligibility Increase Estimate

PROPOSED NEW QUALITY RATES						CCAP Enrollment by BrightStars Rating OMB Estimate					
	1 Star	2 Star	3 Star	4 Star	5 Star	1 Star	2 Star	3 Star	4 Star	5 Star	TOTAL
Family	\$463.00	\$472.00	\$482.00	\$491.00	\$501.00						
Infant	\$356.00	\$363.00	\$371.00	\$378.00	\$385.00	20	13	4	1	-	38
Toddler	\$312.00	\$320.00	\$329.00	\$337.00	\$345.00	79	54	15	5	-	153
Preschool	\$280.00	\$287.00	\$295.00	\$303.00	\$310.00	116	92	25	6	-	239
School-Age						86	74	18	6	-	184
<b>TOTAL</b>						<b>301</b>	<b>233</b>	<b>62</b>	<b>18</b>	<b>-</b>	<b>614</b>

Centers	ANNUAL ADDITIONAL COST					TOTALS
	1 Star	2 Star	3 Star	4 Star	5 Star	
Infant	\$481,520	\$319,072	\$100,256	\$25,532	\$0	\$926,380
Toddler	\$1,462,448	\$1,019,304	\$289,380	\$98,280	\$0	\$2,869,412
Preschool	\$1,881,984	\$1,530,880	\$427,700	\$105,144	\$0	\$3,945,708
School-Age	\$1,011,360	\$891,996	\$223,020	\$76,356	\$0	\$2,202,732
<b>TOTALS</b>	<b>\$4,837,312</b>	<b>\$3,761,252</b>	<b>\$1,040,356</b>	<b>\$305,312</b>	<b>\$0</b>	<b>\$9,944,232</b>

School-Age calculated at 42 weeks FT (40 weeks at .75 time + 12 weeks at FT)

Estimated FY 2028 CPI Increase	2.50%	\$	10,192,838
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Table 4

OMHB H-7393 Rate Increase Estimate

Centers	CURRENT QUALITY RATES				
	1 Star	2 Star	3 Star	4 Star	5 Star
Infant	\$ 334.00	\$ 341.00	\$ 355.00	\$ 364.00	\$ 378.00
Toddler	\$ 278.00	\$ 284.00	\$ 296.00	\$ 303.00	\$ 315.00
Preschool	\$ 236.00	\$ 247.00	\$ 255.00	\$ 263.00	\$ 273.00
School-Age	\$ 210.00	\$ 215.00	\$ 231.00	\$ 250.00	\$ 263.00

Centers	CCAP Enrollment by BrightStart Rating OMB Estimate					
	1 Star	2 Star	3 Star	4 Star	5 Star	TOTAL
Infant	50	99	50	99	50	348
Toddler	397	496	397	496	397	2,183
Preschoolers	149	198	149	149	99	744
School-Age	544	297	248	445	149	1,683
<b>TOTAL</b>	<b>1,140</b>	<b>1,090</b>	<b>844</b>	<b>1,189</b>	<b>695</b>	<b>4,958</b>

Centers	PROPOSED NEW QUALITY RATES				
	1 Star	2 Star	3 Star	4 Star	5 Star
Infant	\$463.00	\$472.00	\$482.00	\$491.00	\$501.00
Toddler	\$356.00	\$363.00	\$371.00	\$378.00	\$385.00
Preschool	\$312.00	\$320.00	\$329.00	\$337.00	\$345.00
School-Age	\$280.00	\$287.00	\$295.00	\$303.00	\$310.00

Centers	PERCENT INCREASE				
	1 Star	2 Star	3 Star	4 Star	5 Star
Infant	39%	38%	36%	35%	33%
Toddler	28%	28%	25%	25%	22%
Preschool	32%	30%	29%	28%	26%
School-Age	33%	33%	28%	21%	18%

Centers	ANNUAL ADDITIONAL COST					TOTALS
	1 Star	2 Star	3 Star	4 Star	5 Star	
Infant	\$335,400	\$674,388	\$330,200	\$653,796	\$319,800	\$ 2,313,584
Toddler	\$1,610,232	\$2,037,568	\$1,548,300	\$1,934,400	\$1,445,080	\$ 8,575,580
Preschool	\$588,848	\$751,608	\$573,352	\$573,352	\$370,656	\$ 2,857,816
School-Age	\$1,599,360	\$898,128	\$666,624	\$990,570	\$294,126	\$ 4,448,808
<b>TOTALS</b>	<b>\$4,133,840</b>	<b>\$4,361,692</b>	<b>\$3,118,476</b>	<b>\$4,152,118</b>	<b>\$2,429,662</b>	<b>\$ 18,195,788</b>

School-Age calculated at 42 weeks FT (40 weeks at .75 time + 12 weeks at FT)

Estimated FY 2028 Increase	2.50%	\$ 18,650,683
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Table 5

OMB H-7393 Rate Increase Estimate

QUALITY RATES EFFECTIVE JULY 2024					
	1 Star	2 Star	3 Star	4 Star	5 Star
Family					
Infant/Toddler	\$262.66	\$266.86	\$270.01	\$273.16	\$276.31
Preschool	\$220.63	\$231.14	\$239.54	\$251.10	\$262.66
School-Age	\$194.37	\$199.62	\$215.38	\$236.39	\$246.90

CCAP Enrollment by BrightStars Rating OMB Estimate

	1 Star	2 Star	3 Star	4 Star	5 Star	TOTAL
Family						
Infant	56	38	10	4	-	108
Toddler	223	153	42	14	-	432
Preschool	331	261	70	17	-	679
School-Age	245	209	52	17	-	523
<b>TOTAL</b>	<b>855</b>	<b>661</b>	<b>174</b>	<b>52</b>	<b>-</b>	<b>1,742</b>

PROPOSED NEW QUALITY RATES					
	1 Star	2 Star	3 Star	4 Star	5 Star
Family					
Infant	\$ 463.00	\$ 472.00	\$ 482.00	\$ 491.00	\$ 501.00
Toddler	\$ 356.00	\$ 363.00	\$ 371.00	\$ 378.00	\$ 385.00
Preschool	\$ 312.00	\$ 320.00	\$ 329.00	\$ 337.00	\$ 345.00
School-Age	\$ 280.00	\$ 287.00	\$ 295.00	\$ 303.00	\$ 310.00

PERCENT INCREASE					
	1 Star	2 Star	3 Star	4 Star	5 Star
Infant	76%	77%	79%	80%	81%
Toddler	36%	36%	37%	38%	39%
Preschool	41%	38%	37%	34%	31%
School-Age	44%	44%	37%	28%	26%

ANNUAL ADDITIONAL COST						
Centers	1 Star	2 Star	3 Star	4 Star	5 Star	TOTALS
Infant	\$583,390	\$405,357	\$110,235	\$45,311	\$0	\$1,144,292
Toddler	\$1,082,371	\$764,890	\$220,562	\$76,324	\$0	\$2,144,146
Preschool	\$1,572,660	\$1,206,008	\$325,634	\$75,936	\$0	\$3,180,238
School-Age	\$881,133	\$767,022	\$173,890	\$47,560	\$0	\$1,869,604
<b>TOTALS</b>	<b>\$4,119,554</b>	<b>\$3,143,276</b>	<b>\$830,321</b>	<b>\$245,129</b>	<b>\$0</b>	<b>\$8,338,281</b>

School-Age calculated at 42 weeks FT (40 weeks at .75 time + 12 weeks at FT)

Estimated FY 2028 Increase	2.50%	\$ 8,546,738
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Table 6.1

Estimated Current Co-Pay's \*Paid by Families

Level	FPL	Number of CCAP Children	Average biweekly co-payment	Annual Co-Payments Per Subsidy	Biweekly co-payments collected	Total Co-payments collected	% of Annual Income	% per level
0 0%- 100%		3,417	\$ -	\$ -	\$ -	\$ -	0.0%	51.0%
1 100% - 125%		804	\$ 23.64	\$ 614.70	\$ 19,008	\$ 494,219	2.0%	12.0%
2 125% - 150%		804	\$ 71.01	\$ 1,846.38	\$ 57,096	\$ 1,484,487	5.0%	12.0%
3 150% - 180%		469	\$ 123.82	\$ 3,219.21	\$ 58,070	\$ 1,509,808	7.0%	7.0%
4 180% - 200%		938	\$ 138.53	\$ 3,601.69	\$ 129,938	\$ 3,378,382	7.0%	14.0%
5 200% - 225%		134	\$ 156.30	\$ 4,063.85	\$ 20,944	\$ 544,556	7.0%	2.0%
6 225% - 300%		134	\$ 174.69	\$ 4,541.95	\$ 23,409	\$ 608,621	7.0%	2.0%
<b>Total</b>		<b>6,700</b>				<b>\$ 8,020,073</b>		

Estimated FY 2027 Co-Pay's

Level	FPL	Number of CCAP Children	Average weekly co-payment	Annual Co-Payments Per Subsidy	Biweekly co-payments collected	Total Co-payments collected	% of Annual Income	% per level
0 0%- 100%		3,417	\$ -	\$ -	\$ -	\$ -	0.0%	37.7%
1 100% - 125%		804	\$ 23.64	\$ 614.70	\$ 19,008	\$ 494,219	2.0%	8.9%
2 125% - 150%		804	\$ 71.01	\$ 1,846.38	\$ 57,096	\$ 1,484,487	5.0%	8.9%
3 150% - 180%		469	\$ 123.82	\$ 3,219.21	\$ 58,070	\$ 1,509,808	7.0%	5.2%
4 180% - 200%		938	\$ 138.53	\$ 3,601.69	\$ 129,938	\$ 3,378,382	7.0%	10.4%
5 200% - 225%		134	\$ 156.30	\$ 4,063.85	\$ 20,944	\$ 544,556	7.0%	1.5%
6 225% - 250%		45	\$ 174.69	\$ 4,541.95	\$ 7,861	\$ 204,388	7.0%	0.5%
7 250% - 261%		20	\$ 193.08	\$ 5,020.05	\$ 3,862	\$ 100,401	7.0%	0.2%
8 261% - 275%		525	\$ 193.08	\$ 5,020.05	\$ 101,418	\$ 2,636,866	7.0%	5.8%
9 275% - 300%		546	\$ 211.47	\$ 5,498.15	\$ 115,518	\$ 3,003,457	7.0%	6.0%
10 300% - 325%		501	\$ 229.86	\$ 5,976.25	\$ 115,219	\$ 2,995,696	7.0%	5.5%
11 325% - 350%		501	\$ 248.24	\$ 6,454.35	\$ 124,437	\$ 3,235,351	7.0%	5.5%
12 350% - 375%		118	\$ 266.63	\$ 6,932.45	\$ 31,517	\$ 819,445	7.0%	1.3%
13 375% - 400%		118	\$ 285.02	\$ 7,410.55	\$ 33,691	\$ 875,959	7.0%	1.3%
14 401% - 416%		118	\$ 285.02	\$ 7,410.55	\$ 33,691	\$ 875,959	7.0%	1.3%
<b>Total</b>		<b>9,060</b>				<b>\$ 22,158,972</b>		

Co-Pay Fiscal Impact  
2027/2028 \$ 14,138,899

Table 6.2  
Current Data from DHS

FPL Copay Category	Breakout	Est. Distribution by Child (Current Pop)	To assume transitional distribution
0% to 100% FPL	51%	3,417	
> 100 % FPL & <= 125% FPL	12%	804	New cases
> 125% FPL & <= 150% FPL	12%	804	459
> 150% FPL & <= 180% FPL	7%	469	
> 180% FPL & <= 200% FPL	14%	938	
> 200% FPL & <= 225% FPL	2%	134	Transitional cases
> 225% FPL & <= 300% FPL	2%	134	69
<b>Grand Total</b>	<b>100%</b>	<b>6,700</b>	<b>15%</b>

Est. FPL Copay Category	Est. Distribution	To assume distribution
0% - 100%	3,417	No Change
100% - 125%	804	Change
125% - 150%	804	New Cases
150% - 180%	469	Transitional
180% - 200%	938	
200% - 225%	134	
225% - 250%	45	
250% - 261%	20	6,700
261% - 275%	525	24 Current Transitional
275% - 300%	546	45 Current Transitional
300% - 325%	501	
325% - 350%	501	2,005
350% - 375%	118	
375% - 400%	118	
401% - 416%	118	
<b>Grand Total</b>	<b>9,060</b>	<b>355</b>

To assume distribution

6,700 Cases under 261% of FPL would not change  
 2,360 Cases between 261%-416%  
 2,005 Expanded eligibility for new cases  
 355 Expanded eligibility for just transitional cases

Current Eligibility

85% SMI Equivalent

100% SMI Equivalent

Estimated Subsidies 9,060

Est. FPL Copay Category	Avg FPL Salary for 3 Person Household
0-100	\$ 30,735
100-125	\$ 36,928
125-150	\$ 45,989
150-180	\$ 51,453
180-200	\$ 58,055
200-225	\$ 64,885
225-250	\$ 71,715
250-275	\$ 78,545
275-300	\$ 85,375
300-325	\$ 92,205
325-350	\$ 99,035
350-375	\$ 105,865
375-400	\$ 105,865

