



OFFICE OF MANAGEMENT & BUDGET

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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer *Joseph M. Codega Jr.*

Date: February 10, 2026

Subject: Amendments to FY 2026 Revised Appropriations Act (26-H-7126)

Governor's Budget Amendment #1

The Governor requests that several amendments be made to Article 1 of the FY 2026 Revised Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Revised Appropriations in Support of FY 2026. In general, these amendments seek to correct omissions in recommended appropriations while remaining consistent with the Governor's original intent. A description of each amendment requested is provided below.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Jonathan Womer, Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2026

SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2026

Department of Administration

Decrease Federal Funds for the Pandemic Recovery Office (OMB) program, Page 3, Line 6, by \$514 from \$1,225,167 to \$1,224,653. This amendment decreases SFRF funds to correctly reflect remaining available funds in FY 2026 (26-DOA1).

Decrease Federal Funds in the General program, Page 4, Line 15, by \$12,455,065 from \$83,220,128 to \$70,765,063. This amendment adjusts ARPA CPF funds for the Community Learning Center Municipal Grant Program to correctly reflect remaining available funds in FY 2026 and does not change the lifetime funding level for the project (26-DOA2).

Zero-sum adjustment to Restricted Receipts in the Information Technology program, Page 3, Line 23. This amendment shifts funding to the appropriate account in the Information Technology Restricted Receipt Account (ITRR), without changing the total funding level (26-DOA3).

Department of Business Regulation

Decrease Restricted Receipts for the Building, Design and Fire Professionals program, Page 7, Line 31 by \$350,000 from \$2,790,418 to \$2,440,418. This amendment reflects a correction for the double budgeting of fire academy instructor expenses as both contractors and seasonal employees by removing the contractor budget and budgeting for the correct cost of the seasonal employees (26-DBR1).

Executive Office of Health and Human Services

Zero-sum adjustment to Federal Funds – State Fiscal Recovery Fund for Certified Community Behavioral Health Clinics, Page 15, Line 28. Net-zero adjustment to shift funding between EOHHS SFRF accounts for the CCBHC project to properly track project spending for reporting purposes (26-EOHHS1).

Decrease Restricted Receipts for the Medical Assistance program, Page 16, Line 15, by \$2,056,214 from \$9,406,214 to \$7,350,000. This amendment removes expired HCBS restricted receipt funding that was inadvertently added (26-EOHHS2).

Department of Children, Youth, and Families

Increase Federal Funds – State Fiscal Recovery Fund for the Children’s Behavioral Health program, Page 17, After Line 8, by \$6,335,635 and Inserting “Residential Treatment Facility”. This amendment strikes federal SFRF funding for the PRTF capital project, transferring the funding to a new line for the construction of the RTF located in Exeter (26-DCYF1).

Decrease Federal Funds – State Fiscal Recovery Fund for the Children’s Behavioral Health program, Page 17, Line 9, by \$6,335,628 and Striking “Psychiatric Residential Treatment Facility”. This amendment strikes federal SFRF funding for the PRTF capital project, transferring the funding to a new line for the construction of the RTF located in Exeter. The adjustment optimizes SFRF funding and will allow for additional RICAP funding to be allocated to the PRTF project (26-DCYF1).

Decrease Other Funds – Rhode Island Capital Plan Funds for the Youth Development Services program, Page 17, Line 18, by \$774,880 from \$20,942,880 to \$20,168,000. This amendment shifts freed up RICAP funding from the RTF capital project to the PRTF capital project. The adjustment was made possible by the additional shift of SFRF funding from the PRTF to the RTF capital project (26-DCYF2).

Increase Other Funds – Rhode Island Capital Plan Funds for the Youth Development Services program, Page 17, Line 20, by \$774,813 from \$5,560,822 to \$6,335,635. This amendment shifts freed up RICAP funding from the RTF capital project to the PRTF capital project. The adjustment was made possible by the additional shift of SFRF funding from the PRTF to the RTF capital project (26-DCYF2).

Behavioral Healthcare, Developmental Disabilities and Hospitals

Zero-sum adjustment to General Revenue for the Services for the Developmentally Disabled program, Page 22, Line 27. This amendment shifts funding to the appropriate spend category, without changing the total funding level (26-BHDDH1).

Zero-sum adjustment to Federal Funds for the Services for the Developmentally Disabled program, Page 23, Line 7. This amendment shifts funding to the appropriate spend category, without changing the total funding level (26-BHDDH1).

Zero-sum adjustment to General Revenue for the Hospital and Community Rehabilitative Services program, Page 24, Line 8. This amendment shifts funding to the appropriate spend category, without changing the total funding level (26-BHDDH1).

Zero-sum adjustment to Federal Funds for the Hospital and Community Rehabilitative Services program, Page 24, Line 9. This amendment shifts funding to the appropriate spend category, without changing the total funding level (26-BHDDH1).

Governor’s Commission on Disabilities

Decrease General Revenue for the Livable Home Modification grant program, Page 25, Line 1, by \$305,032 from \$1,405,843 to \$1,100,811. This amendment reduces the reappropriation of the Livable Home Modification grant program, which was incorrectly budgeted (26-GCD1).

Department of Corrections

Increase Other Funds for the Custody and Security program, Page 32, Line 30, by \$1,729,301 from \$27,035,530 to \$28,764,831. This amendment increases the Rhode Island Capital Plan Funds for the Intake Service Center HVAC project to accurately reflect the approved capital spending plan (26-DOC1).

Department of Public Safety

Increase Federal Funds for the Support for Survivors of Domestic Violence program, Page 35, Line 31 by \$41 from \$4,530,962 to \$4,531,003. This amendment increases SFRF funds to accurately reflect remaining funds for FY 2026 and does not change the lifetime funding level for the project (26-DPS1).

Increase Other Funds for the Rhode Island State Police program, Page 36, Line 18, by \$12,243,977 from \$16,749,980 to \$28,993,957. This amendment increases the Rhode

Island Capital Plan Funds for the Rhode Island State Police Southern Barracks project to accurately reflect unspent funds carried over from FY 2025 to FY 2026 (26-DPS2).

Increase Other Funds for the Rhode Island State Police program, Page 36, Line 20, by \$245,048 from \$0 to \$245,048. This amendment increases the Rhode Island Capital Plan Funds for the RISP RICON Microwave System Replacement to include final expenditures for this project in FY 2026 (26-DPS3).

Department of Transportation

Decrease Other Funds for the Infrastructure Engineering program, Page 39, Line 27, by \$1,131,933 from \$1,431,933 to \$300,000. This amendment reduces Rhode Island Capital Plan Funds for the Rhode Island Public Transit Authority's Kingston Station Mobility Hub project to accurately reflect remaining costs for FY 2026 (26-DOT1).

Summary of Governor's Article 1 Amendments to FY 2026 Revised Appropriations Act (26-H-7126)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (26-AGENCY#)
FY 2026 Revised Expenditures (Original Governor's Recommend)	5,825,010,910	5,508,863,972	557,075,513	3,277,116,628	15,168,067,023	
January 2026 Amendments						
Department of Administration						
<i>ARP SFRF: Pandemic Recovery Office (OMB)</i>		(514)			(514)	26-DOA1
<i>ARP CPF: Community Learning Center Municipal Grant Program</i>		(12,455,065)			(12,455,065)	26-DOA2
<i>Information Technology Restricted Receipt Account (ITRR)</i>			-		-	26-DOA3
Department of Business Regulation						
<i>Fire Academy Instructors Correction</i>			(350,000)		(350,000)	26-DBR1
Executive Office of Health and Human Services						
<i>Zero-Sum CCBHC SFRF Shift</i>		-			-	26-EOHHS1
<i>HCBS Restricted Receipt Removal</i>			(2,056,214)		(2,056,214)	26-EOHHS2
Department of Children, Youth, and Families						
<i>DCYF RTF and PRTF Capital Projects Shift SFRF</i>		7			7	26-DCYF1
<i>DCYF RTF and PRTF Capital Projects Shift RICAP</i>		-		(67)	(67)	26-DCYF2
Behavioral Healthcare, Developmental Disabilities and Hospitals						
<i>Zero-Sum DD HCBS, RICLAS & ESH Shift</i>	-	-			-	26-BHDDH1
Governor's Commission on Disabilities						
<i>Livable Home Modification Reappropriation Reduction</i>	(305,032)				(305,032)	26-GCD1
Department of Corrections						
<i>RICAP: Intake Service Center HVAC</i>				1,729,301	1,729,301	26-DOC1
Department of Public Safety						
<i>ARP SFRF: Support for Survivors of Domestic Violence</i>		41			41	26-DPS1
<i>RICAP: RISP Southern Safety Complex Carryforward</i>				12,243,977	12,243,977	26-DPS2
<i>RICAP: RISP RISCOON Microwave Replacement</i>				245,048	245,048	26-DPS3
Department of Transportation						
<i>RIPTA - Kingston Station Mobility Hub RICAP Reduction</i>				(1,131,933)	(1,131,933)	26-DOT1
Total	(305,032)	(12,455,531)	(2,406,214)	13,086,326	(2,080,451)	
Grand Total	5,824,705,878	5,496,408,441	554,669,299	3,290,202,954	15,165,986,572	