



OFFICE OF MANAGEMENT & BUDGET


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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: May 22, 2026

Subject: Amendments to FY 2026 Revised Appropriations Act (26-H-7126)

Governor's Budget Amendment #18

The Governor requests that several amendments be made to Article 1 of the FY 2026 Revised Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Revised Appropriations in Support of FY 2026.

The amendments proposed reflect a variety of technical revisions to recommended appropriations, most notably for updated expenditure estimates adopted by the May 2026 Caseload Estimating Conference and a technical correction to formula aid.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Thomas Verdi, Acting Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2026

SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2026

Executive Office of Health and Human Services

Decrease General Revenue in the Managed Care Program, Page 15, Line 33, by \$10,893,899 from \$462,718,463 to \$451,824,564. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Decrease General Revenue in the Hospitals Program, Page 15, Line 34, by \$1,538,045 from \$138,204,377 to \$136,666,332. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Zero-sum adjustment to General Revenue in the Nursing Facilities Program, Page 16, Line 1. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Increase General Revenue in the Home and Community Based Services Program, Page 16, Line 2, by \$4,879,200 from \$121,808,800 to \$126,688,000. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Decrease General Revenue in the Other Services Program, Page 16, Line 3, by \$707,867 from \$134,497,630 to \$133,789,763. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Decrease General Revenue in the Pharmacy Program, Page 16, Line 4, by \$779,560 from \$95,550,239 to \$94,770,679. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Increase General Revenue in the Rody Health Program, Page 16, Line 5, by \$2,365,815 from \$266,077,880 to \$268,443,695. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Decrease Federal Funds in the Managed Care Program, Page 16, Line 7, by \$5,906,101 from \$644,081,537 to \$638,175,436. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Decrease Federal Funds in the Hospitals Program, Page 16, Line 8, by \$4,161,955 from \$283,895,623 to \$279,733,668. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Zero-sum adjustment to Federal Funds in the Nursing Facilities Program, Page 16, Line 9. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Increase Federal Funds in the Home and Community Based Services Program, Page 16, Line 10, by \$6,520,800 from \$162,791,200 to \$169,312,000. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Decrease Federal Funds in the Other Services Program, Page 16, Line 11, by \$16,206,460 from \$762,260,702 to \$746,054,242. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Decrease Federal Funds in the Pharmacy Program, Page 16, Line 12, by \$120,440 from \$549,761 to \$429,321. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Increase Federal Funds in the Rhody Health Program, Page 16, Line 13, by \$3,625,919 from \$368,013,788 to \$371,639,707. This amendment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Increase Restricted Receipts in the Medical Assistance Program, Page 16, Line 15, by \$22,593 from \$9,406,214 to \$9,428,807. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-EOHHS1).

Department of Human Services

Increase General Revenues in the Supplemental Security Income Program, Page 21, Line 26, by \$115,080 from \$16,596,000 to \$16,711,080. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-DHS2).

Decrease Federal Funds in the Rhode Island Works program, Page 21, Line 29, by \$11,543,537 from \$101,004,801 to \$89,461,264. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-DHS1).

Decrease General Revenues in Other Programs, Page 21, Line 32, by \$126,360 from \$6,106,398 to \$5,980,038. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-DHS3).

Behavioral Healthcare, Developmental Disabilities, and Hospitals

Increase General Revenues in the Services for the Developmentally Disabled program, Page 22, Line 27, by \$201,247 from \$223,839,560 to \$224,040,807. This adjustment aligns the level of financing within this category of Developmental Disabilities expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-BHDDH1).

Increase Federal Funds in the Services for the Developmentally Disabled program, Page 23, Line 7, by \$86,847 from \$289,861,723 to \$289,948,570. This adjustment aligns the level of financing within this category of Developmental Disabilities expenditure with caseloads as adopted by the May 2026 Caseload Estimating Conference (26-BHDDH1).

Elementary and Secondary Education

Increase General Revenue in the Education Aid program, Page 27, Line 5, by \$4,356 from \$1,272,268,539 to \$1,272,272,895. This adjustment corrects for funding inadvertently omitted in the initial calculation of formula aid for a charter school (27-RIDE1).

Summary of Governor's Article 1 Amendments to FY 2026 Revised Appropriations Act (26-H-7126)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (26-AGENCY#)
FY 2026 Revised Expenditures (Original Governor's Recommend)	5,837,177,627	5,502,875,494	558,859,409	3,285,277,832	15,184,190,362	
May 2026 Amendments						
Executive Office of Health and Human Services						
<i>Reconcile to May 2026 CEC Adopted Estimates: Medical Assistance</i>	(6,674,356)	(16,248,237)	22,593		(22,900,000)	26-EOHHS1
Department of Human Services						
<i>Reconcile to May 2026 CEC Adopted Estimates: Rhode Island Works/Child Care Assistance Program</i>		(11,543,537)			(11,543,537)	26-DHS1
<i>Reconcile to May 2026 CEC Adopted Estimates: SSI State Supplemental Payment</i>	115,080				115,080	26-DHS2
<i>Reconcile to May 2026 CEC Adopted Estimates: General Public Assistance</i>	(126,360)				(126,360)	26-DHS3
Behavioral Healthcare, Developmental Disabilities and Hospitals						
<i>Reconcile to May 2026 CEC Adopted Estimates: Developmental Disabilities</i>	201,247	86,847			288,094	26-BHDDH1
Elementary and Secondary Education						
<i>FY 2026 Correction for Omitted Funding</i>	4,356				4,356	26-RIDE1
Total	(6,480,033)	(27,704,927)	22,593	-	(34,162,367)	
Grand Total	5,830,697,594	5,475,170,567	558,882,002	3,285,277,832	15,150,027,995	