



OFFICE OF MANAGEMENT & BUDGET


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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: February 10, 2026

Subject: Amendments to FY 2027 Appropriations Act (26-H-7127)

Governor's Budget Amendment #2

The Governor requests that several amendments be made to the FY 2027 Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2027. In general, these amendments seek to correct omissions in recommended appropriations while remaining consistent with the Governor's original intent. A description of each amendment requested is provided below.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Jonathan Womer, Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2027

SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2027

Department of Administration

Decrease Other Funds - Rhode Island Capital Plan Funds – Big River Management Area, Page 4, Line 9 by \$746,000 from \$746,000 to \$0. This amendment aligns the capital budget recommendation with the proposed transfer of the Big River Management Area from the Department of Administration to the Department of Environmental Management (27-DOA1).

Increase Federal Funds in the Office of Management and Budget program, Page 2, Line 28, by \$474 from \$668,915 to \$669,389. This amendment increases ARPA CPF administrative funds to correctly reflect remaining available funds in FY 2027 (27-DOA2).

Department of Business Regulation

Decrease Restricted Receipts for the Building, Design and Fire Professionals program, Page 6, Line 24 by \$350,000 from \$3,113,579 to \$2,763,579. This amendment reflects a correction for the double budgeting of fire academy instructor expenses as both contractors and seasonal employees by removing the contractor budget and budgeting for the correct cost of the seasonal employees (27-DBR1).

Executive Office of Commerce

Decrease General Revenues for the Quasi-Public Appropriations program – Innovative Matching Grants/Internships, Page 7, Line 16 by \$1,000,000. This amendment strikes the “Innovative Matching Grants/Internships” program with its full appropriation in order to shift the appropriation to the Innovation Initiative to align with the Governor’s intended recommendation (27-EOC1).

Increase General Revenues Page 7, After Line 33 by \$1,000,000 and Inserting “Innovation Initiative”. This amendment inserts a new line for Innovative Initiative and a new appropriation of \$1.0 million in order to shift a full appropriation from the Matching Grants/Internships program to the Innovation Initiative program to align with the Governor’s intended recommendation (27-EOC1).

Executive Office of Health and Human Services

Zero-sum adjustment to General Revenue under Managed Care in the Medical Assistance program, Page 12, Line 32. This amendment shifts \$342,177 of general revenue funding for the Parent and Caregiver Premium Assistance Program to the appropriate appropriation account within managed care (27-EOHHS1).

Zero-sum adjustment to Federal Funds under Managed Care in the Medical Assistance program, Page 13, Line 6. This amendment shifts \$462,945 of federal funding for the Parent and Caregiver Premium Assistance Program to the appropriate appropriation account within managed care (27-EOHHS1).

Department of Children, Youth and Families

Decrease Other Funds - Rhode Island Capital Plan Funds for the Youth Development Services Program, Page 13, Line 32 by \$774,813 from \$22,500,000 to \$21,725,187. This amendment reflects the current projected spend for this capital project in FY 2027. The amendment shifts funding from FY 27 to FY 26 and from the Residential Treatment Facility capital project (27-DCYF1).

Behavioral Healthcare, Developmental Disabilities and Hospitals

Zero-sum adjustment to General Revenue for the Services for the Developmentally Disabled program, Page 18, Line 11. This amendment shifts funding to the appropriate spend category, without changing the total funding level (27-BHDDH1).

Zero-sum adjustment to Federal Funds for the Services for the Developmentally Disabled program, Page 18, Line 12. This amendment shifts funding to the appropriate spend category, without changing the total funding level (27-BHDDH1).

Zero-sum adjustment to General Revenue for the Hospital and Community Rehabilitative Services program, Page 18, Line 30. This amendment shifts funding to the appropriate spend category, without changing the total funding level (27-BHDDH1).

Zero-sum adjustment to Federal Funds for the Hospital and Community Rehabilitative Services program, Page 18, Line 31. This amendment shifts funding to the appropriate spend category, without changing the total funding level (27-BHDDH1).

Decrease General Revenue for the Services for the Developmentally Disabled program, Page 18, Line 11, by \$319,427 from \$232,730,377 to \$232,410,950. This amendment reduces general revenue for the Private Community DD Services program that was inadvertently increased in the original submission (27-BHDDH2).

Increase Federal Funds for the Services for the Developmentally Disabled program, Page 18, Line 12, by \$1,464,136 from \$307,121,997 to \$308,586,133. This amendment restores federal funding for the Private Community DD Services program that was inadvertently eliminated and adjusted in the original submission (27-BHDDH2).

Governor's Commission on Disabilities

Increase General Revenue for the Central Management program, Page 19, Line 20, by \$1,695 from \$907,021 to \$908,716. This amendment increases general revenue to account for election holiday pay and associated FICA costs during FY 2027 (27-GCD1).

Department of Public Safety

Increase General Revenue for the Municipal Police Training Academy program, Page 29, Line 8 by \$75,000 from \$343,234 to \$418,234. This amendment increases general revenue for the administrative, information technology, and operating expenses incurred by the Rhode Island Police Officers Commission on Standards and Training (POST) which was inadvertently budgeted as restricted receipt funds (27-DPS1).

Decrease to Restricted Receipts for the Municipal Police Training Academy program, Page 29, Line 13 by \$75,000 from \$75,000 to \$0. This amendment decreases restricted receipt funds for the administrative, information technology, and operating expenses incurred by the Rhode Island Police Officers Commission on Standards and Training (POST) which was inadvertently budgeted as restricted receipt funds (27-DPS1).

Department of Environmental Management

Increase Other Funds - Rhode Island Capital Plan Funds, Page 30, After Line 31 by \$746,000 and Inserting: "Big River Management Area". This amendment aligns the capital budget recommendation with the proposed transfer of the Big River Management Area from the Department of Administration to the Department of Environmental Management (27-DEM1).

Summary of Governor's Article 1 Amendments to FY 2027 Appropriations Act (26-H-7127)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (26-AGENCY#)
FY 2027 Expenditures (Original Governor's Recommend)	5,954,722,537	5,506,004,485	459,831,598	2,938,464,040	14,859,022,660	
January 2026 Amendments						
Department of Administration						
<i>Big River Management Area Capital Project Transfer</i>				(746,000)	(746,000)	27-DOA1
<i>ARP CPF: Administration (OMB)</i>		474			474	27-DOA2
Department of Business Regulation						
<i>Fire Academy Instructors Correction</i>			(350,000)		(350,000)	27-DBR1
Executive Office of Commerce						
<i>Zero-sum Innovation Initiative Correction</i>	-				-	27-EOC1
Executive Office of Health and Human Services						
<i>Zero-sum PCPA Adjustment</i>	-	-				27-EOHHS1
Department of Children, Youth and Families						
<i>DCYF PRTF Capital Project</i>				(774,813)	(774,813)	27-DCYF1
Behavioral Healthcare, Developmental Disabilities and Hospitals						
<i>Zero-Sum DD HCBS, RICLAS & ESH Spend Category Corrections</i>	-	-			-	27-BHDDH1
<i>DD HCBS Funding & Adjustments</i>	(319,427)	1,464,136			1,144,709	27-BHDDH2
Governor's Commission on Disabilities						
<i>Holiday Pay Funding</i>	1,695				1,695	27-GCD1
Department of Public Safety						
<i>MPTA: Rhode Island Police Officers Commission on Standards and Training Grant</i>	75,000		(75,000)		-	27-DPS1
Department of Environmental Management						
<i>Big River Management Area Capital Project Transfer</i>				746,000	746,000	27-DEM1
Total	(242,732)	1,464,610	(425,000)	(774,813)	22,065	
Grand Total	5,954,479,805	5,507,469,095	459,406,598	2,937,689,227	14,859,044,725	