



OFFICE OF MANAGEMENT & BUDGET


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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: May 21, 2025

Subject: Amendments to FY 2026 Appropriations Act (25-H-5076)

Governor's Budget Amendment #23

The Governor requests the following amendments be made to the FY 2026 Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2026.

This amendment adjusts funding for the following Rhode Island Capital Plan projects:

Coastal Resources Management Council

1. South Coast Restoration Project

The changes adjust the project's budget to align with updated project cost estimates associated with coastal restoration, repairs to the Charlestown Breachway, and dredging projects.

2. Confined Aquatic Dredged Material Disposal Cells

The changes adjust the project's five-year Capital Improvement Plan in FY 2027 as it pertains to the state's share of anticipated design and construction costs of CAD Cells in the Providence River and Harbor.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Jonathan Womer, Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2026

SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2026

Coastal Resources Management Council

Increase Rhode Island Capital Plan Funds for “South Coast Restoration Project”, Page 33, Line 1 by \$5,000,000 from \$2,000,000 to \$7,000,000. This amendment adjusts funding associated with coastal restoration, breachway repairs, and dredging projects including but not limited to the Charlestown Breachway to align with updated project cost estimates (26-CRMC1).

Decrease Rhode Island Capital Plan Funds for “Confined Aquatic Dredged Material Disposal Cells”, Page 42, Line 10 by \$8,720,000 from \$20,100,000 to \$11,380,000. This amendment adjusts the project’s five-year Capital Improvement Plan in FY 2027 associated with the state’s share of anticipated design and construction costs of CAD Cells in the Providence River and Harbor. The adjustment is based on recent estimates provided by the United States Army Corps of Engineers (USACE) responsible for maintaining the depth of the channel through dredging and managing the resulting dredged materials (26-CRMC2).

Summary of Governor's Article 1 Amendments to FY 2026 Appropriations Act (25-H-5076)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (26-AGENCY#)
FY 2026 Expenditures (Original Governor's Recommend)	5,743,054,676	5,090,207,928	446,197,209	2,936,594,811	14,216,054,624	
March 17, 2025 Amendments	18,159	2,630,687	1,735,730	-	4,384,576	
March 18, 2025 Amendments	-	-	-	-	-	
April 18, 2025 Amendments	-	-	-	4,767,096	4,767,096	
April 25, 2025 Amendments	(3,635,000)	8,307,481	2,056,214	-	6,728,695	
April 29, 2025 Amendments	225,000	225,000	-	-	450,000	
Coastal Resources Management Council						
<i>RICAP - South Coast Restoration Project</i>				5,000,000	5,000,000	26-CRMC1
<i>RICAP - Certified Aquatic Dredged Material Disposal Cells (CAD Cells)</i>						
<i>Page 42, Line 10, FY 2027, from "20,100,000" to "11,380,000"</i>				[((\$8,720,000)]	-	26-CRMC2
Total	-	-	-	5,000,000	5,000,000	
Grand Total	5,739,662,835	5,101,371,096	449,989,153	2,946,361,907	14,237,384,991	