



OFFICE OF MANAGEMENT & BUDGET


State Budget Office

One Capitol Hill
Providence, RI 02908-5890

Office: (401) 222-6300

MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: May 22, 2025

Subject: Amendments to FY 2026 Appropriations Act (25-H-5076)

Governor's Budget Amendment #25

The Governor requests that several amendments be made to the FY 2026 Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2026.

The amendments proposed reflect a variety of technical revisions to recommended appropriations, most notably for updated expenditure estimates adopted by the May 2025 Caseload Estimating Conference and the redistribution and re-estimation of centralized appropriations from the Department of Administration to the Departments of Public Safety, Corrections, and Elementary and Secondary Education for newly ratified collective bargaining agreements.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Jonathan Womer, Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2026

SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2026

Department of Administration

Decrease General Revenue for Contract Reserve in the Statewide Personnel and Operations Program, Page 5, Line 24, by \$18,959,345 from \$18,959,345 to \$0. This amendment addresses the funding that was held in reserve in the Department of Administration to accommodate cost-of-living adjustments for personnel in unions in the Department of Corrections, the Department of Public Safety, and the Department of Elementary and Secondary Education that had not ratified new contracts at the time the Governor submitted his recommended Budgets. Through this amendment and corresponding amendments in DOC, DPS, and RIDE the funding is removed from DOA and dispersed to the agencies (26-DOA1).

Decrease Federal Funds for Contract Reserve in the Statewide Personnel and Operations Program, Page 5, Line 25, by \$1,049,581 from \$1,049,581 to \$0. This amendment addresses the funding that was held in reserve in the Department of Administration to accommodate cost-of-living adjustments for personnel in unions in the Department of Corrections, the Department of Public Safety, and the Department of Elementary and Secondary Education that had not ratified new contracts at the time the Governor submitted his recommended Budgets. Through this amendment and corresponding amendments in DOC, DPS, and RIDE the funding is removed from DOA and dispersed to the agencies (26-DOA1).

Decrease Restricted Receipts for Contract Reserve in the Statewide Personnel and Operations Program, Page 5, Line 26, by \$243,816 from \$243,816 to \$0. This amendment addresses the funding that was held in reserve in the Department of Administration to accommodate cost-of-living adjustments for personnel in unions in the Department of Corrections, the Department of Public Safety, and the Department of Elementary and Secondary Education that had not ratified new contracts at the time the Governor submitted his recommended Budgets. Through this amendment and corresponding amendments in DOC, DPS, and RIDE the funding is removed from DOA and dispersed to the agencies (26-DOA1).

Decrease Other Funds for Contract Reserve in the Statewide Personnel and Operations Program, Page 5, Line 27, by \$389,706 from \$389,706 to \$0. This amendment addresses the funding that was held in reserve in the Department of Administration to accommodate cost-of-living adjustments for personnel in unions in the Department of Corrections, the Department of Public Safety, and the Department of Elementary and Secondary Education that had not ratified new contracts at the time the Governor submitted his recommended Budgets. Through this amendment and corresponding amendments in DOC, DPS, and RIDE the funding is removed from DOA and dispersed to the agencies (26-DOA1).

Executive Office of Health and Human Services

Increase General Revenues in the Central Management program, Page 12, Line 26, by \$937,302 from \$66,192,009 to \$67,129,311. This amendment shifts funding from FY 2025 to FY 2026 for application enhancement work of the RIBridges systems that were delayed due to the reprioritization of resources in the wake of the cybersecurity breach. In FY 26, funding is consolidated within the Executive Office of Health and Human Services aligning with the Governor Recommendation (26-EOHHS9).

Increase Federal Funds in the Central Management program, Page 12, Line 28, by \$4,292,831 from \$206,795,238 to \$211,088,069. This amendment consists of two separate adjustments, 1) increase of \$1,000,000 to finance a new Infrastructure for School Based Services federal award (26-EOHHS8), 2) shifts funding of \$3,292,831 from FY 2025 to FY 2026 for application enhancement work of the RIBridges systems that were delayed due to the reprioritization of resources in the wake of the cybersecurity breach. In FY 26, funding is consolidated within the Executive Office of Health and Human Services aligning with the Governor Recommendation (26-EOHHS9).

Decrease General Revenue in the Managed Care Program, Page 13, Line 1, by \$8,478,768 from \$465,070,108 to \$456,591,340. This amendment consists of three separate adjustments, 1) a decrease of \$8,365,843 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), 2) an increase of \$30,445 to align the Hospital Inpatient/Outpatient Inflationary Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS3), and 3) a decrease of \$143,370 to align the HCBS Inflationary Adjustment Elimination initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS6).

Decrease General Revenue in the Hospitals Program, Page 13, Line 2, by \$1,812,659 from \$125,666,740 to \$123,854,081. This amendment consists of five separate adjustments, 1) an increase of \$146,176 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), 2) a decrease of \$17,700 to align the Disproportionate Share Hospital Payment to Eleanor Slater Hospital initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS2), 3) an increase of \$11,213 to align the Hospital Inpatient/Outpatient Inflationary Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS3), 4) a decrease of \$2,178,314 to align the Hospital Inpatient/Outpatient Inflationary Rate Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS4), and 5) an increase of \$225,966 to align the State Directed Payments Investments initiatives with the May 2025 Caseload Estimating Conference adopted estimates, this amendment supersedes amendment 26-EOHHS3 from GBA 5 (26-EOHHS7).

Increase General Revenue in the Nursing Facilities Program, Page 13 Line 3, by \$2,974,359 from \$197,392,148 to \$200,366,507. This amendment consists of two separate adjustments, 1) an increase of \$2,953,200 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload

Estimating Conference (26-EOHHS1), and 2) an increase of \$21,159 to align the Nursing Facility Inflationary Rate Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS5).

Increase General Revenue in the Home and Community Based Services Program, Page 13 Line 4, by \$12,111,657 from \$113,592,295 to \$125,703,952. This amendment consists of two separate adjustments, 1) an increase of \$13,610,400 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), and 2) a decrease of \$1,498,743 to align the HCBS Inflationary Rate Elimination initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS6).

Increase General Revenue in the Other Services Program, Page 13 Line 5, by \$7,045,824 from \$154,371,882 to \$161,417,706. This amendment consists of four separate adjustments, 1) an increase of \$7,051,546 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), 2) an increase of \$4,839 to align the Hospital Inpatient/Outpatient Inflationary Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS3), 3) an increase of \$938 to align the Nursing Facility Inflationary Rate Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS5), and 4) a decrease of \$11,499 to align the HCBS Inflationary Rate Elimination initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS6).

Increase General Revenue in the Pharmacy Program, Page 13 Line 6, by \$480,893 from \$99,588,761 to \$100,069,654. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1).

Decrease General Revenue in the Rhody Health Program, Page 13 Line 7, by \$18,689,502 from \$247,802,234 to \$229,112,732. This amendment consists of four separate adjustments, 1) a decrease of \$17,436,175 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), 2) an increase of \$11,242 to align the Hospital Inpatient/Outpatient Inflationary Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS3), 3) an increase of \$18,479 to align the Nursing Facility Inflationary Rate Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS5) and 4) a decrease of \$1,283,048 to align the HCBS Inflationary Adjustment Elimination initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS6).

Decrease Federal Funds in the Managed Care Program, Page 13, Line 9, by \$20,778,346 from \$661,156,183 to \$640,377,837. This amendment consists of three separate adjustments, 1) a decrease of \$20,634,157 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), 2) an increase of \$46,094 to align the Hospital Inpatient/Outpatient Inflationary Adjustment initiative with the May 2025 Caseload

Estimating Conference adopted estimates (26-EOHHS3), and 3) a decrease of \$190,283 to align the HCBS Inflationary Adjustment Elimination initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS6).

Decrease Federal Funds in the Hospitals Program, Page 13, Line 10, by \$5,386,079 from \$269,959,756 to \$264,573,677. This amendment consists of five separate adjustments, 1) a decrease of \$946,176 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), 2) an increase of \$17,700 to align the Disproportionate Share Hospital Payment to Eleanor Slater Hospital initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS2), 3) an increase of \$24,778 to align the Hospital Inpatient/Outpatient Inflationary Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS3), 4) a decrease of \$4,714,386 to align the Hospital Inpatient/Outpatient Inflationary Rate Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS4) and 5) an increase of \$232,005 to align the State Directed Payments Investments initiatives with the May 2025 Caseload Estimating Conference adopted estimates, this amendment supersedes amendment 26-EOHHS3 from GBA 5 (26-EOHHS7).

Increase Federal Funds in the Nursing Facilities Program, Page 13 Line 11, by \$3,837,627 from \$263,757,847 to \$267,595,474. This amendment consists of two separate adjustments, 1) an increase of \$3,946,800 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), and 2) a decrease of \$109,173 to align the Nursing Facility Inflationary Rate Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS5).

Increase Federal Funds in the Home and Community Based Services Program, Page 13 Line 12, by \$16,265,170 from \$151,810,264 to \$168,075,434. This amendment consists of two separate adjustments, 1) an increase of \$18,189,600 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), and 2) a decrease of \$1,924,430 to align the HCBS Inflationary Rate Elimination initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS6).

Increase Federal Funds in the Other Services Program, Page 13 Line 13, by \$5,177,569 from \$783,136,325 to \$788,313,894. This amendment consists of four separate adjustments, 1) an increase of \$5,224,887 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), 2) an increase of \$45,147 to align the Hospital Inpatient/Outpatient Inflationary Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS3), 3) an increase of \$8,445 to align the Nursing Facility Inflationary Rate Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS5), and 4) a decrease of \$100,910 to align the HCBS Inflationary Rate Elimination initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS6).

Increase Federal Funds in the Pharmacy Program, Page 13 Line 14, by \$3,319,107 from \$811,239 to \$4,130,346. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1).

Decrease Federal Funds in the Rhody Health Program, Page 13 Line 15, by \$26,296,837 from \$343,929,314 to \$317,632,477. This amendment consists of four separate adjustments, 1) a decrease of \$24,690,258 to align the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1), 2) an increase of \$15,892 to align the Hospital Inpatient/Outpatient Inflationary Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS3), 3) an increase of \$25,001 to align the Nursing Facility Inflationary Rate Adjustment initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS5) and 4) a decrease of \$1,647,472 to align the HCBS Inflationary Adjustment Elimination initiative with the May 2025 Caseload Estimating Conference adopted estimates (26-EOHHS6).

Decrease Restricted Receipts in the Medical Assistance Program, Page 13 Line 17, by \$950,000 from \$8,422,060 to \$7,472,060. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-EOHHS1).

Department of Children, Youth and Families

Decrease General Revenue in the Central Management program, page 13, line 22 by \$210,000 from \$18,147,159 to \$17,937,159. This amendment reflects a reduction in general revenues and corresponding increase in restricted receipts for consent decree consultancy services which will be supported by a new funding agreement with the Annie E. Casey Foundation (26-DCYF1).

Increase in Restricted Receipts in the Child Welfare program, page 14, line 14 by \$210,000 from \$1,533,471 to \$1,743,471. This amendment reflects an increase in restricted receipts with a corresponding reduction in general revenues consent decree consultancy services which will now be supported by a new funding agreement with the Annie E. Casey Foundation (26-DCYF1).

Department of Health

Increase Restricted Receipts in the Central Management program, Page 14, Line 28, by \$662,000 from \$21,571,391 to \$22,233,391. This adjustment shifts indirect cost recovery funds from FY 2025 to FY 2026 originally earmarked for construction costs of the new Department of Health Laboratory building to support operational costs of the new laboratory in FY 2026 (26-DOH1).

Increase Other Funds for the Department of Health New Health Laboratory Building , Page 15, Line 20, by \$662,000 from \$8,363,883 to \$9,025,883. This amendment increases Rhode Island Capital Plan Funds for construction costs of the new Department of Health Laboratory building in the same amount of the indirect cost recovery shift in 26-DOH1 (26-DOH2).

Department of Human Services

Increase General Revenues in the Supplemental Security Income Program, Page 17, Line 34, by \$42,780 from \$16,638,000 to \$16,680,780. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-DHS1).

Increase Federal Funds in the Rhode Island Works Program, Page 18, Line 3, by \$2,052,916 from \$101,460,682 to \$103,513,598. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-DHS1).

Decrease General Revenues in Other Programs, Page 18, Line 6, by \$10,800 from \$2,242,640 to \$2,231,840. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-DHS1).

Decrease Federal Funds in Other Programs, Page 18, Line 7, by \$3,049,637 from \$382,432,873 to \$379,383,236. This adjustment updates the level of expected payments of the Summer Electronic Benefit Transfer program in FY 2026 (26-DHS2).

Behavioral Healthcare, Developmental Disabilities and Hospitals

Increase General Revenue in the Services for the Developmentally Disabled Program, Page 18, Line 32, by \$4,502,699 from \$214,453,481 to \$218,956,180. This adjustment aligns the level of financing within this category of Private Community Developmentally Disabled Services expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-BHDDH1).

Increase Federal Funds in the Services for the Developmentally Disabled Program, Page 19, Line 12, by \$7,422,000 from \$280,189,579 to \$287,611,579. This adjustment aligns the level of financing within this category of Private Community Developmentally Disabled Services expenditure with caseloads as adopted by the May 2025 Caseload Estimating Conference (26-BHDDH1).

Governor's Commission on Disabilities

Decrease Restricted Receipts on Page 21, Line 5, by \$12,753 from \$105,448 to \$92,695. This adjustment restores indirect cost recovery to the 5 percent compliance with grant terms. It is assumed that this corresponding shortfall in general revenues would be covered with offsetting projected savings (26-GCD1).

Elementary and Secondary Education

Increase General Revenues in the Administration of the Comprehensive Education Strategy Program, Page 21 Line 11, by \$1,476,344 from \$33,946,454 to \$35,422,798. This amendment addresses the funding that was held in reserve in the Department of Administration to accommodate cost-of-living adjustments for personnel in unions in the Department of Corrections, the Department of Public Safety, and the Department of Elementary and Secondary Education that had not ratified new contracts at the time the

Governor submitted his recommended Budgets. Through this amendment and corresponding amendments in DOC, DPS, and RIDE the funding is removed from DOA and dispersed to the agencies. (26-RIDE2).

Increase Federal Funds in the Administration of the Comprehensive Education Strategy Program, Page 21 Line 23, by \$438,376 from \$255,155,437 to \$255,593,813. This amendment addresses the funding that was held in reserve in the Department of Administration to accommodate cost-of-living adjustments for personnel in unions in the Department of Corrections, the Department of Public Safety, and the Department of Elementary and Secondary Education that had not ratified new contracts at the time the Governor submitted his recommended Budgets. Through this amendment and corresponding amendments in DOC, DPS, and RIDE the funding is removed from DOA and dispersed to the agencies. (26-RIDE2).

Increase Restricted Receipts in the Administration of the Comprehensive Education Strategy Program, Page 21 Line 30, by \$46,967 from \$1,677,584 to \$1,724,551. This amendment addresses the funding that was held in reserve in the Department of Administration to accommodate cost-of-living adjustments for personnel in unions in the Department of Corrections, the Department of Public Safety, and the Department of Elementary and Secondary Education that had not ratified new contracts at the time the Governor submitted his recommended Budgets. Through this amendment and corresponding amendments in DOC, DPS, and RIDE the funding is removed from DOA and dispersed to the agencies. (26-RIDE2).

Increase General Revenues in the Davies Career and Technical School Program, Page 21 Line 34, by \$92,565 from \$18,772,462 to \$18,865,027. This increase reflects updated March 2024 enrollment data as provided by the Department of Elementary and Secondary Education (26-RIDE1).

Increase General Revenues in the Metropolitan Career Center and Technical School Program, Page 22 Line 19, by \$126,190 from \$12,977,328 to \$13,103,518. This increase reflects updated March 2024 enrollment data as provided by the Department of Elementary and Secondary Education (26-RIDE1).

Increase General Revenues in the Education Aid Program, Page 22 Line 25, by \$22,200,208, from \$1,256,998,843 to \$1,279,199,051. This increase reflects updated March 2024 enrollment data as provided by the Department of Elementary and Secondary Education (26-RIDE1).

Increase General Revenues in the Central Falls School District Program, Page 22 Line 33, by \$1,490,619 from \$53,688,083 to \$55,178,702. This increase reflects updated March 2024 enrollment data as provided by the Department of Elementary and Secondary Education (26-RIDE1).

Office of the Postsecondary Commissioner

Decrease General Revenue, Page 23, Line 8, by \$952,886 from \$34,342,126 to \$33,389,240. This amendment decreases funding for the RI Promise Scholarship to match the updated estimate in a May 13 report produced by the Community College of Rhode Island and increases funding for the Hope Scholarship to match the updated estimate in a May 10 report produced by Rhode Island College (26-OPC1) and (26-OPC2).

Page 23, Line 11, strike ~~\$8,337,295~~ and replace with \$7,367,460 to reflect the above change to the RI Promise Scholarship (26-OPC1).

Page 23, Line 13, strike ~~\$5,476,723~~ and replace with \$5,493,672 to reflect the above change to the Hope Scholarship (26-OPC2).

Department of Corrections

Increase General Revenue in the Central Management Program. Page 27, Line 21, by \$357,458 from \$25,069,359 to \$25,426,817. This adjustment reflects incremental costs associated with a newly ratified collective bargaining agreement including a 5 percent Cost-of-Living Adjustment (COLA) effective July 1, 2024, a 4 percent Cost-of-Living Adjustment (COLA) effective July 1, 2025, as well as other contractual provisions (26-DOC1).

Increase General Revenue in the Custody and Security Program. Page 27, line 25, by \$19,995,612 from \$157,742,174 to \$177,737,786. This adjustment reflects incremental costs associated with a newly ratified collective bargaining agreement including a 5 percent Cost-of-Living Adjustment (COLA) effective July 1, 2024, a 4 percent Cost-of-Living Adjustment (COLA) effective July 1, 2025, as well as other contractual provisions (26-DOC1).

Increase General Revenue in the Institutional Support Program. Page 27, Line 32, by \$568,399 from \$39,456,199 to \$40,024,598. This adjustment reflects incremental costs associated with a newly ratified collective bargaining agreement including a 5 percent Cost-of-Living Adjustment (COLA) effective July 1, 2024, a 4 percent Cost-of-Living Adjustment (COLA) effective July 1, 2025, as well as other contractual provisions (26-DOC1).

Increase General Revenue in the Institutional Based Rehab and Population Management. Page 28, Line 5, by \$287,218 from \$14,739,884 to \$15,027,102. This adjustment reflects incremental costs associated with a newly ratified collective bargaining agreement including a 5 percent Cost-of-Living Adjustment (COLA) effective July 1, 2024, a 4 percent Cost-of-Living Adjustment (COLA) effective July 1, 2025, as well as other contractual provisions (26-DOC1).

Increase General Revenue in the Healthcare Services Program, Page 28, Line 20, by \$1,874,228 from \$35,200,698 to \$37,074,926. This adjustment reflects incremental costs associated with a newly ratified collective bargaining agreement including a 5 percent Cost-of-Living Adjustment (COLA) effective July 1, 2024, a 4 percent Cost-of-Living Adjustment (COLA) effective July 1, 2025, as well as other contractual provisions (26-DOC1).

Increase General Revenue in the Community Corrections Program, Page 28, Line 22, by \$210,003 from \$22,816,183 to \$23,026,186. This adjustment reflects incremental costs associated with a newly ratified collective bargaining agreement including a 5 percent Cost-

of-Living Adjustment (COLA) effective July 1, 2024, a 4 percent Cost-of-Living Adjustment (COLA) effective July 1, 2025, as well as other contractual provisions (26-DOC1).

Department of Public Safety

Increase General Revenue in the State Police Program, Page 30, Line 33, by \$5,818,474 from \$90,634,305 to \$96,452,779. This adjustment reflects ratified State Troopers' Cost-of-Living Adjustments (COLAs) of five percent, four percent, and three percent, effective November 1, 2023, November 1, 2024, and November 1, 2025, respectively, combined with a uniform stipend increase (26-DPS1).

Increase Federal Funds in the State Police Program, Page 30, Line 34, by \$281,818 from \$7,820,822 to \$8,102,640. This adjustment reflects ratified State Troopers' Cost-of-Living Adjustments (COLAs) of five percent, four percent, and three percent, effective November 1, 2023, November 1, 2024, and November 1, 2025, respectively, combined with a uniform stipend increase (26-DPS1).

Summary of Governor's Article 1 Amendments to FY 2026 Appropriations Act (25-H-5076)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (26-AGENCY#)
FY 2026 Expenditures (Original Governor's Recommend)	5,743,054,676	5,090,207,928	446,197,209	2,936,594,811	14,216,054,624	
March 17, 2025 Amendments	18,159	2,630,687	1,735,730	-	4,384,576	
March 18, 2025 Amendments	-	-	-	-	-	
April 18, 2025 Amendments	-	-	-	4,767,096	4,767,096	
April 25, 2025 Amendments	(3,635,000)	8,307,481	2,056,214	-	6,728,695	
April 29, 2025 Amendments	225,000	225,000	-	-	450,000	
May 21, 2025 Amendments	-	-	-	5,000,000	5,000,000	
Department of Administration						
<i>Dispersal of Contract Reserve to Agencies</i>	(18,959,345)	(1,049,581)	(243,816)	(389,706)	(20,642,448)	26-DOA1
Executive Office of Health and Human Services						
<i>Reconcile to May 2025 CEC Adopted Estimates: Medical Assistance</i>	(1,559,803)	(15,590,197)	(950,000)		(18,100,000)	26-EOHHS1
<i>Disproportionate Share Hospital Payment to Eleanor Slater Hospital: May CEC Rebase</i>	(17,700)	17,700			-	26-EOHHS2
<i>Hospital Inpatient/Outpatient Inflationary Rate Adjustment: May CEC Rebase</i>	57,739	131,911			189,650	26-EOHHS3
<i>Eliminate Hospital Upper Payment Limit Payments: May CEC Rebase</i>	(2,178,314)	(4,714,386)			(6,892,700)	26-EOHHS4
<i>Nursing Facility Inflationary Rate Adjustment: May CEC Rebase</i>	40,576	(75,727)			(35,151)	26-EOHHS5
<i>HCBS Inflationary Rate Elimination: May CEC Rebase</i>	(2,936,660)	(3,863,095)			(6,799,755)	26-EOHHS6
<i>State Directed Payment Investments: May CEC Rebase</i>	225,966	232,005			457,971	26-EOHHS7
<i>New Federal Award: Infrastructure for School Based Services</i>	-	1,000,000			1,000,000	26-EOHHS8
<i>RI Bridges System Enhancement Work Shift</i>	937,302	3,292,831			4,230,133	26-EOHHS9
Department of Children, Youth and Families						
<i>Annie E. Casey Foundation New Grant Funding</i>	(210,000)		210,000		-	26-DCYF1
Department of Health						
<i>State Health Laboratory Operating Costs</i>			662,000		662,000	26-DOH1
<i>State Health Laboratory RICAP</i>				662,000	662,000	26-DOH2
Department of Human Services						
<i>Reconcile to May 2025 CEC Adopted Estimates: Cash Assistance</i>	31,980	2,052,916			2,084,896	26-DHS1
<i>Summer Electronic Benefit Transfer Adjustment</i>		(3,049,637)			(3,049,637)	26-DHS2
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals						
<i>Reconcile to May 2025 CEC Adopted Estimates: Medical Assistance</i>	4,502,699	7,422,000			11,924,699	26-BHDDH1
Governor's Commission on Disabilities						
<i>Reverse Indirect Cost Recovery Initiative per CFR</i>			(12,753)		(12,753)	26-GCD-1
Elementary and Secondary Education						
<i>FY 2026 COLAs</i>	1,476,344	438,376	46,967		1,961,687	26-RIDE1
<i>March Enrollment Update</i>	23,909,582				23,909,582	26-RIDE2
Office of the Postsecondary Commissioner						
<i>RI Promise Scholarship</i>	(969,835)				(969,835)	26-OPC1
<i>Hope Scholarship</i>	16,949				16,949	26-OPC2
Department of Corrections						
<i>New Collective Bargaining Agreement Increases</i>	23,292,918				23,292,918	26-DOC1
Department of Public Safety						
<i>New Collective Bargaining Agreement Increases</i>	5,818,474	281,818			6,100,292	26-DPS1
Total	33,478,872	(13,473,066)	(287,602)	272,294	19,990,498	
Grand Total	5,773,141,707	5,087,898,030	449,701,551	2,946,634,201	14,257,375,489	