

Military Staff

Staff Presentation to
House Finance Subcommittee on Public Safety
FY 2026 Revised, FY 2027 Recommended & Capital Budgets
March 3, 2026

Military Staff

- Train and prepare members of the Army, Air National Guard, and the Rhode Island Militia
- Support active forces in the defense of the nation and national security
- Provide peacetime responses to state emergencies as ordered by Governor

Summary – By Source

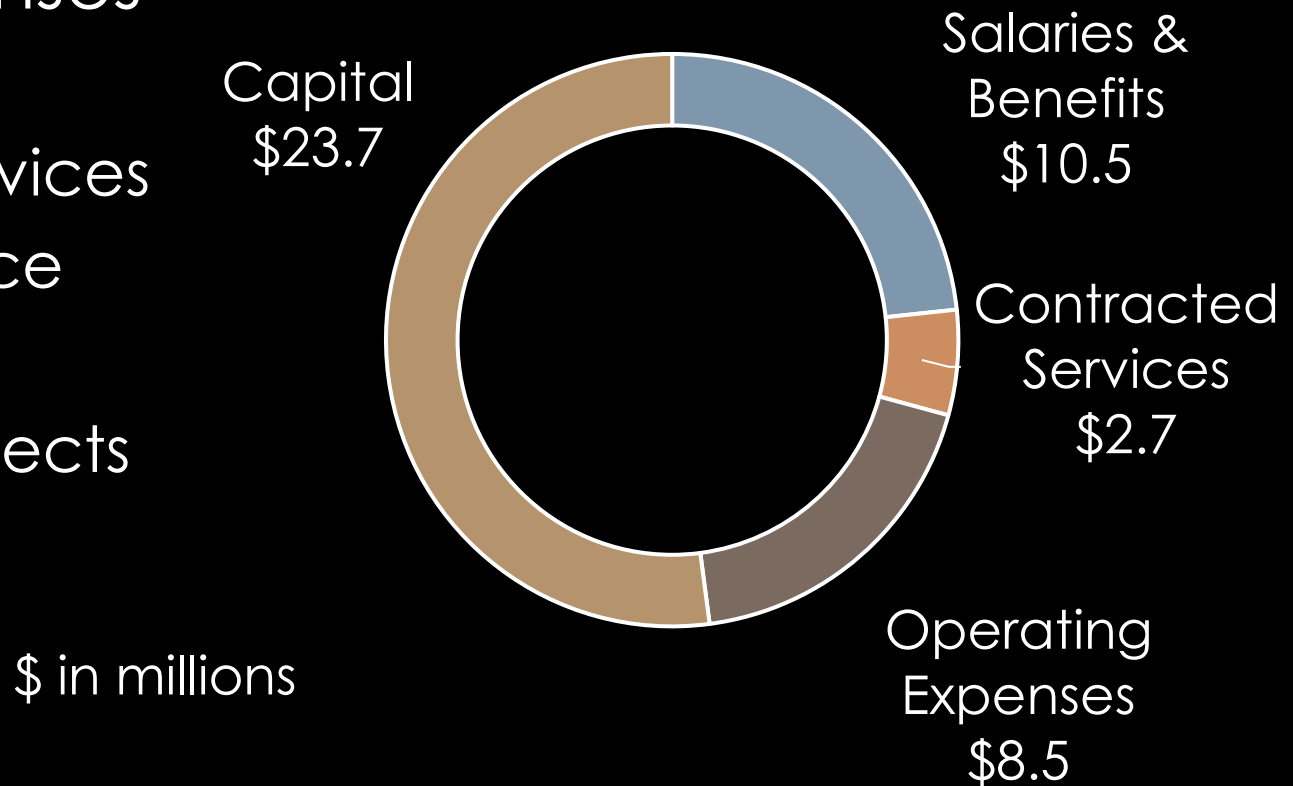
	FY 2026 Enacted	FY 2026 Revised	FY 2027 Governor	Chg. to Enacted
General Revenues	\$3.4	\$3.5	\$3.6	\$0.2
Federal Funds	30.0	67.2	45.5	16.5
Restricted Receipts	0.1	0.1	0.1	-
RICAP	9.2	17.7	9.2	0.0
Total	\$41.6	\$88.5	\$58.4	\$16.7
FTE	93.0	93.0	93.0	-

\$ in millions

Federal Funds

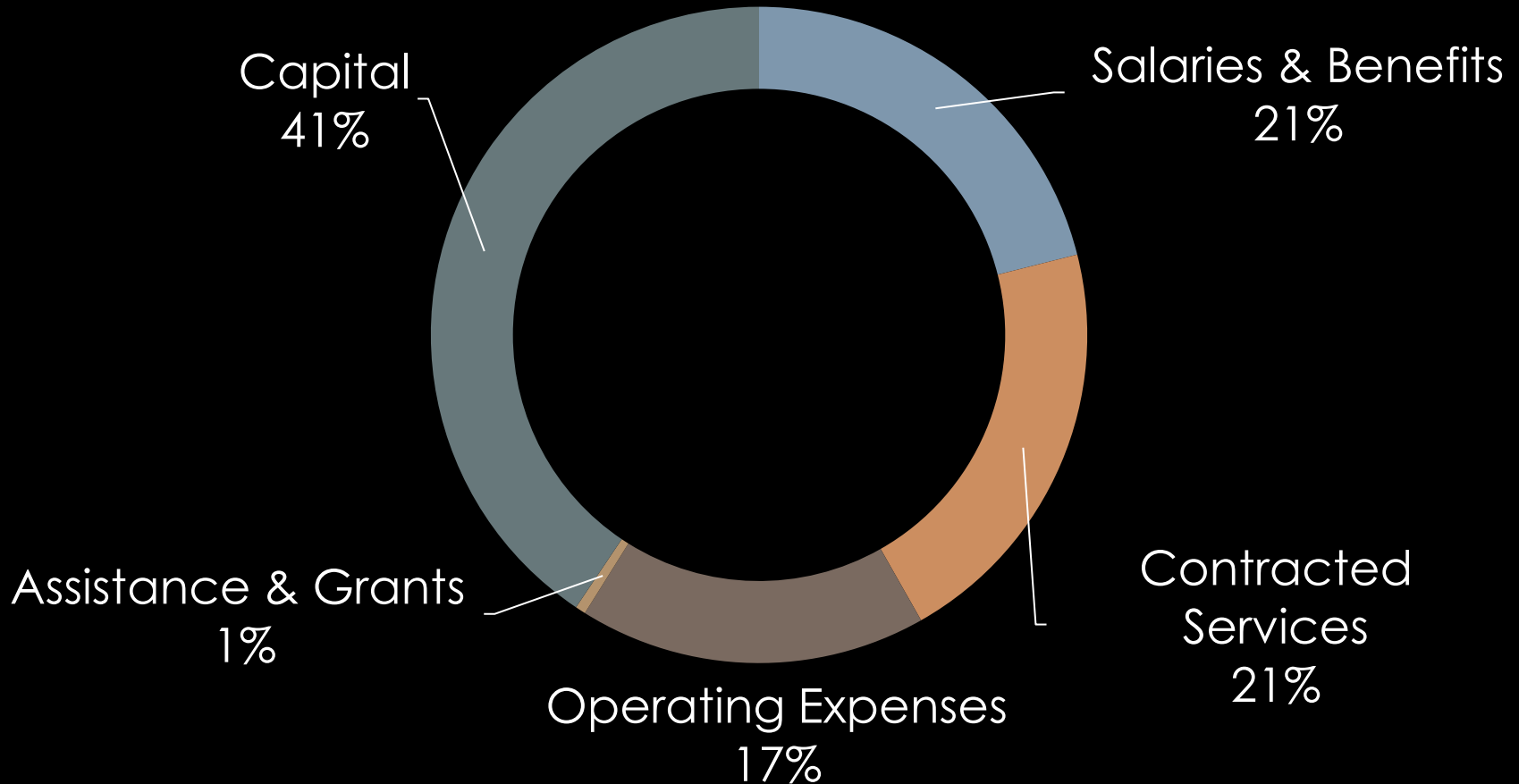
- Major expenses
 - Staffing
 - Security Services
 - Maintenance
 - Utilities
 - Capital Projects

By Category



Summary – By Category

FY 2027 Recommendation



Staffing

QUONSET FIREFIGHTERS

- 29.0 FTEs
 - Federal funds for working personnel
 - State funds for injured on duty status
- \$3.9 million
 - \$0.5 million more than enacted
 - 1.0 FTE less than enacted
 - Current service adjustments
 - Funds ~1.0 FTE on IOD

OTHER STAFFING

- 64.0 FTEs
 - Expenses split between federal share and state share
- \$7.7 million
 - \$0.6 million more; \$30k more from general revenues
 - 1.0 FTE more than enacted
 - Current service adjustments

Building Expenses

MAINTENANCE AND REPAIRS

- Each building operates under a distinct cost-share allocation
 - \$2.1 million from federal funds
 - \$0.2 million from general revenues

UTILITIES

- Shares of federal and state funds vary by building
 - 50%; 75%; or 100% federally funded

FY 2026 Enacted	FY 2026 Revised	FY 2027 Gov
\$3.6M	\$3.7M	\$3.9M

State Activations

MILITARY FUNERAL HONORS

- \$0.3 million from general revenues
 - \$5,305 more than enacted
 - Funds two service members on permanent duty (not state employees)
 - Added in FY 2025 to deal with volume

ACTIVATIONS

- \$82,342 from general revenues
 - \$7,365 more than enacted
 - Emergency activations
 - Non-emergency activations
 - Inauguration costs included in DOA's budget

Other Expenses

SECURITY SERVICES

- \$1.3 million from federal funds for all locations
 - \$0.2 million less than enacted
 - Decreased appropriation from the National Guard Bureau

EDUCATION BENEFITS

- \$0.1 million from general revenues
 - Consistent with enacted
 - Service members are entitled to 5 courses per semester at CCRI, RIC, or URI free of charge
 - Expenses above this level are borne by the institutions

FY 2027 – FY 2031 Capital Plan

Project	Status	Cost	Fund Sources	FY End Date
ANG - Asset Protection	Revised	\$13.0	Fed	Recurs
ARNG - Asset Protection	Revised	\$93.8	Fed; RICAP	Recurs
Repair Squadron Operations Facility	Revised	\$3.4	Fed; RICAP	2029
Sun Valley Armory	Revised	\$7.5	Fed; RICAP	2026
Aviation Readiness Center	Ongoing	\$62.0	Fed; RICAP	2027
Counter Drug Training Facility	Ongoing	\$8.4	Fed; RICAP	2026
Quonset Runway	Ongoing	\$61.1	Fed; RICAP	2026
Quonset ANG - HQ	Ongoing	\$39.9	Fed; RICAP	2026

\$ in millions

Capital – Asset Protection

AIR NATIONAL GUARD

- \$13.0 million from federal funds
 - Infrastructure repairs/upgrades
 - Energy Efficiency projects
- Cooperative Agreement 31
 - Funds did not flow through the state until last year

ARMY NATIONAL GUARD

- \$43.1 million for the five-year period
 - \$31.3 million from federal funds
 - \$11.7 million from RICAP
- RICAP - \$1.7 million more for the five-year period
 - \$4.3 million less than requested

Capital – Other Projects

REPAIR SQUADRON OPERATIONS FACILITY

- \$3.4 million
 - \$2.8 million from federal funds
 - \$0.6 million from RICAP
 - Consistent with approved plan
- Completion date extended by two years
 - Federal funds programmed through FY 2029

SUN VALLEY ARMORY

- \$7.5 million
 - \$6.9 million from federal funds
 - \$0.1 million less than approved plan from prior year funds
 - \$0.7 million from RICAP
- Completion date extended by one year
 - Project completed in FY 2026

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